

Brora and District Action Group-BaDAG

Scotland · Charity number SC043968

Details

Known as	Brora Development Trust
Status	Active
Legal form	SCIO (Scottish Charitable Incorporated Organisation)
Registered	2013-04-25
Register	View on the OSCR register

Contact

Address	7 Manse Park Brora Sutherland KW9 6PT
Website	http://www.discoverbrora.com

Activities

Activities: 'It carries out activities or services itself'

Purposes: 'the prevention or relief of poverty', 'the advancement of citizenship or community development', 'the advancement of the arts, heritage, culture or science', 'the provision of recreational facilities, or the organisation of recreational activities, with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended', 'the advancement of environmental protection or improvement', 'the relief of those in need by reason of age, ill-health, disability, financial hardship or other disadvantage'

What the charity does: Guided by the five strategic themes identified in our 2023–2026 Work Plan: Social, Community, Economic, Environment, and Placemaking. we have worked closely with residents, partner organisations, and local agencies to deliver projects that make a tangible difference to the lives of people in Brora.

Beneficiaries: 'No specific group, or for the benefit of the community'

Objectives: The organisation has been formed to benefit principally the community of Brora and District as defined by the postcodes at clause 11 with the following purposes: 4.1 The advancement of citizenship or community development which includes (i) the promotion of civic responsibility, volunteering and (ii) rural or urban regeneration 4.2 The prevention or relief of poverty, 4.3 The relief of those in need 4.4 The advancement of the arts, heritage, culture or science 4.5 Providing recreational facilities or organising recreational activities with the aim of improving the conditions of life for the people for whom the facilities or activities are mainly intended 4.6 The advancement of environmental protection or improvement

Geography

- **Main operating location:** Highland
- **Geographical spread:** A specific local point, community or neighbourhood

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-30	£182,521	£179,701	-	8
2024-04-30	£215,148	£184,408	-	4
2023-04-30	£158,828	£133,370	-	1
2022-04-30	£79,383	£89,489	-	1
2021-04-30	£98,753	£77,773	-	2

Accounts



Brora Development Trust

Annual Report and Financial Statement

For the financial year ending 30th April, 2025

Contents

Chairman's Introduction	3
Reference and Administrative Details	5
Structure, Governance and Management	5
Management and Staffing	6
Charitable Purpose	6
Work Plan Overview	7
Programme: Social	7
Project: Healthy School Holidays	7
Project: Brora Youth Initiative	7
Project: Radio Sutherland	8
Programme: Community	9
Community Engagement and Communications	9
Partnership Working	10
Programme: Economic	10
Project: Discover Brora and Visitor Information Point	10
The Otter's Couch	10
Fascally Park	11
Programme: Environment	11
Brora Beach Award 2024	11
Financial Review	12

Chairman's Introduction

It gives me great pleasure to present Brora Development Trust's Annual Report for the year ending 30th April 2025. Over the past year, the Trust has continued to demonstrate its strong commitment to supporting and strengthening our community through collaboration, innovation, and practical action.

Guided by the five strategic themes identified in our 2023–2026 Work Plan: *Social, Community, Economic, Environment, and Placemaking*; we have worked closely with residents, partner organisations, and local agencies to deliver projects that make a tangible difference to the lives of people in Brora.

Among the year's notable achievements are the continued success of the Healthy School Holidays programme, which provides vital food support to families during school breaks; the growth of the Brora Youth Initiative, creating new opportunities for young people to engage, learn, and lead; and the development of Radio Sutherland, a digital community radio station driven by a dedicated team of volunteers.

Our community-run social enterprise, The Otter's Couch, has also continued to flourish, providing a selling platform for local artists, crafters, and charities. Through Discover Brora, we have strengthened our contribution to community-led tourism, including the operation of a Visitor Information Point within The Otter's Couch and development of a range of merchandise.

We have taken important steps to refresh the Brora Resilience Plan, ensuring our community remains prepared for future emergencies, and we were proud to once again achieve the Scottish Beach Award, our fourth consecutive year of recognition.

Professional development remains a key priority, and we continue to support our dedicated team of Youth Workers through access to training and skills development opportunities.

Using funding to support other organisations and businesses within Brora, for instance, running the Brora Youth Room drop-in youth club sessions at Brora Community Centre, the radio station at Brora Village Hub, managing the Discover Brora website to promote local groups and businesses, represents a strategic community development approach

aimed at building local capacity, enhancing resilience and stimulating inclusive economic growth. The Trust supports local partners whose work aligns with shared community priorities.

I would like to take this opportunity to express my sincere thanks to our staff, volunteers, and partners for their dedication, enthusiasm, and hard work throughout the year whose contribution lies at the heart of everything we achieve. I also wish to acknowledge the commitment of my fellow Trustees, including those who have recently stepped down, for their invaluable service and support.

Looking ahead, the Trust remains focused on delivering the priorities set out in our community-led work plan, strengthening local partnerships, and securing sustainable funding to ensure Brora continues to be a thriving, resilient, and welcoming place to live, work, and visit.

On behalf of the Board of Trustees, I thank everyone who has contributed to our shared progress over the past year. Together, we continue to build a stronger future for Brora.

[Redacted signature]

[Redacted signature]

Chair
Brora Development Trust

Reference and Administrative Details

Registered name: Brora and District Action Group, known as Brora Development Trust

Legal status: Scottish Charity Incorporated Organisation

Charity number: SC043968

The Trustees: The Trustees for the year ended 30th April 2025 are listed as follows:

██████████, Chair

██████████, Secretary

██████████, Treasurer

██████████

██████████

██████████

██████████

Independent Examiner: ██████████, Voluntary Groups Sutherland

Bank: Bank of Scotland, Main Street, Golspie, Sutherland, KW10 6RA

Structure, Governance and Management

Brora Development Trust was formally constituted on 23th April 2013 under the name Brora and District Action Group and registered with the Office of the Scottish Charity Regulator (OSCR). The organisation formally adopted the known as name Brora Development Trust in 2022.

The Trust works collaboratively with residents of Brora and surrounding areas to identify, prioritise, and respond to local needs. Through partnership with community groups, public agencies, and regional and national organisations, the Trust seeks to enhance the quality of life and opportunities available to people living in Brora.

The Trust is governed by a volunteer Board of Trustees, elected by members at the Annual General Meeting (AGM).

The AGM for the reporting period was held on Tuesday, 11th February 2025, at the Brora Scout and Guide Hall, where the following Trustees were elected:

██████████ – Chair

██████████ – Secretary

██████████ – Treasurer

██████████

██████████

██████████

██████████

During the reporting period, [REDACTED] and [REDACTED] resigned from their positions as Trustees.

There were no constitutional amendments during the reporting period.

Management and Staffing

To ensure the effective delivery of the Trust's programme of projects, aligned with the 2023–2026 Work Plan, the Trust employed:

One full-time Development Manager
Two part-time Lead Youth Workers
A team of four Sessional Youth Workers
One part-time Project Officer

Until 4th June 2025, all employees were line-managed by the Chair of the Board of Trustees, when this responsibility was handed to the Development Manager.

A team of volunteers continued to support the operation of The Otter's Couch, the Trust's community-run retail and social enterprise project. The shop was managed on a day-to-day basis by a volunteer Project Manager, who also supervised a team of volunteer staff. Additionally, one volunteer cared for the floral planters at Brora Railway Station as part of the Trust's participation in the Station Adopters scheme.

Charitable Purpose

The purpose of Brora Development Trust is to enhance the social, economic, environmental, and cultural well-being of Brora by empowering local people to take ownership of community assets and development initiatives.

A community consultation survey conducted in late 2022 informed the development of the 2023-2026 Work Plan, which identifies five strategic themes to guide the Trust's activities:

- Social
- Community
- Economic
- Environment
- Placemaking

Work Plan Overview

Between 1st May 2024 and 30th April 2025, the Trust delivered a comprehensive programme of projects under the five strategic themes identified in the Work Plan. These initiatives were designed to meet community priorities and promote long-term sustainability and inclusion.

Programme: Social

Project: Healthy School Holidays

School holidays can present financial and practical challenges for families, with increased household costs, such as food, childcare, and heating and reduced income whilst the parent/carer stays at home to care for the child or young person. Evidence shows that children from lower-income households are disproportionately affected, often facing barriers to enrichment activities, poor nutrition, and social isolation.

In response to this, the Trust continued its Healthy School Holidays programme to provide some relief to households and promote food security.

During the reporting period, breakfast packs and meal starter kits were distributed to families of children and young people living in Brora who were enrolled in Early Years, Primary, and Secondary education.

Summer 2024:

Weekly distributions were held across six events over the seven-week school summer holiday, beginning in the last week of school term. In total, 508 breakfast packs and 464 meal starter kits were distributed.

Christmas 2024:

Packs were provided for 151 children and young people out of 203 eligible participants, representing a 74% uptake rate.

Easter 2025:

A total of 141 packs were distributed, a 70% uptake rate, representing a 5% decrease from Christmas distribution levels.

Project: Brora Youth Initiative

Throughout the reporting period, the Trust continued to deliver youth work services for 11 to 18 year olds, responding directly to community consultation findings that identified youth provision as a top local priority.

In partnership with Youth Highland, consultations were conducted with young people at Brora Primary School and Golspie High School to identify their priorities for youth services. Feedback indicated a clear need for accessible, safe, and welcoming spaces

where young people can socialise and engage in creative, sporting, and leisure activities.

As a result, the Trust established two weekly drop-in sessions for secondary-age young people, complemented by specialist activity sessions, including two 10-week Animation Clubs delivered in collaboration with Brora Gallery Social Enterprise and Brora Heritage. The clubs introduced participants to stop-motion animation techniques and culminated in a series of short films depicting local historical stories, to be exhibited at Brora Heritage Centre and online at discoverbrora.com

Youth Highland delivered Young Leader Training, supporting 12 young participants to develop leadership skills. Four young leaders subsequently organised a community bingo fundraising event, raising over £240 for the Youth Room. The programme contributed to the participants' achievement of Dynamic Youth Awards. Scottish Qualifications Authority. Dynamic Youth Awards are accredited by the Scottish Qualifications Authority (SQA), meaning they are officially recognised qualifications within Scotland's national education and training framework.

In addition, Youth Highland commenced an employability consultation, which culminated in the report *'Voices from the Future: Understanding Young People's Experiences in East Sutherland'* to better understand local opportunities and barriers for young people. The final report was completed in July 2025.

The Trust ensures all Youth Workers undertake mandatory training in Child Protection Awareness, Introduction to Youth Work, Food Safety (Level 2), and First Aid, and that all staff and Trustees complete Disclosure Scotland PVG checks.

Project: Radio Sutherland

Radio Sutherland is a digital community radio station which will serve the communities of Brora, Golspie and Helmsdale on the east coast of Sutherland and is due to go live in early 2026. The radio station is a means whereby the Trust can work alongside local people to address just some of the issues which affect our communities, such as social isolation and access to employment and training opportunities. Radio Sutherland will stream online, on smart speakers, and on the Radio Sutherland mobile app.

Local radio across the UK has all but disappeared leaving many communities without a voice. Brora Development Trust want to join the few other independent and community-led stations and bring back local radio, something that's rooted in the people, stories, and culture of our area.

A community radio station was identified by the people living in Brora, Helmsdale and Golspie as something that was wanted. Brora Development Trust was approached by local man who had the idea of setting up a community radio station. The idea was then taken to a public meeting to gauge interest. At that meeting there was clear support for

a community radio station, with people from each of the three communities coming forward to volunteer.

The Trust then went about securing funding to pay for set up costs and the first year of operation. Radio Sutherland is also being supported by Highland Broadband who recognise the importance of community radio and have provided Radio Sutherland with a 900Mbps connection at no monthly charge, with no installation charge, for two years.

The radio station is being led by Brora Development Trust with the support of partners Go Golspie Development Trust and Helmsdale and District Development Trust. Engaging With Activity at Brora Village Hub, kindly offered to provide space to set up and run the radio station.

Plans are underway to set up a youth training programme providing opportunities for young people in our communities to gain valuable work experience, skills and qualifications. This will be done by linking with local primary schools, Golspie High School and colleges as well as our own youth initiative, Brora Youth Room, and other youth clubs in the area.

Whilst the radio station is being run on a not-for-profit basis, there will be opportunities for advertising and sponsorship, which will help not only to promote local businesses but provide a revenue stream for the radio station, which will be used to cover ongoing costs.

Plans were put in place during this reporting period to run a listener survey to help ensure that what is covered is relevant to our local audience. A press release was issued to promote the forthcoming listener survey.

Programme: Community Community Engagement and Communications

The Trust continued to produce and distribute the Brora Community Calendar, developed collaboratively with local groups and individuals. The calendar was made available in print and online via the Discover Brora website and social media channels and provided platform for community engagement and information sharing.

A community newsletter was prepared and issued quarterly to members either by email or in print. The newsletter was made available in print in the library and The Otter's Couch.

To raise awareness of its work, the Trust issued regular press releases and contributed to local and national media features, increasing visibility and ensuring recognition of funding partners and project achievements.

Partnership Working

Collaboration remained central to the Trust's work in the reporting period. The Trust actively participated in the Sutherland Community Partnership and other regional forums, while maintaining strong working relationships with local partners including:

Brora Nursery and Stepping Stones
Brora Primary School and Golspie High School
Brora Community Centre and Brora Village Hub
Development Trusts Association Scotland (DTAS)
Scottish Community Tourism Network (SCOTO)
Brora Community Council
The Highland Council
Highlands and Islands Enterprise
ScotRail
Rotary Club of East Sutherland
Royal Society for the Protection of Birds (RSPB)

Programme: Economic

Project: Discover Brora and Visitor Information Point

In response to community consultation findings highlighting the need to strengthen visitor services, the Trust established a Visitor Information Point at The Otter's Couch in early 2023. This initiative supports local businesses by providing promotional opportunities and visitor guidance.

A Tourism Steering Committee was also formed to oversee the Discover Brora initiative, including development of the dedicated website, social media campaign, and brand identity. These platforms collectively promote Brora as a visitor destination, encourage local spending, and support economic regeneration.

In partnership with SCOTO (Scottish Community Tourism Network), the Trust delivered two "Press Pause" workshops to shape a Community Tourism Plan. These sessions, attended by local businesses and community representatives, explored ways to ensure that tourism growth benefits residents and preserves local character. The process also informed projects such as the Brora Street Map, Millennium Mural restoration, and development of Discover Brora merchandise.

The Otter's Couch

April 2025 marked the sixth year of operation for The Otter's Couch, a successful community-run social enterprise providing retail opportunities for over 30 artists and crafters and seven local charities. Despite ongoing economic challenges, the shop continues to thrive as a not-for-profit initiative supporting creativity, sustainability, and local enterprise.

Fascally Park

In 2024, Brora Development Trust engaged environmental consultancy ERS to conduct a preliminary environmental risk assessment at Fascally Park. The results indicated that there were a number of potential pollutants that required further investigation. Following the initial assessment, an intrusive investigation was carried out by ERS, with the permission of landlords, The Highland Council. Funding for the assessment came from The Highland Council's Highland Coastal Community Fund. Both reports are available to read on the Discover Brora website www.discoverbrora.com.

The report concludes with: "This exploratory investigation has not found any evidence that the soils may pose a risk to human health under a similar recreational end use. However, further site investigation / assessment, to supplement and incorporate the data set obtained from the exploratory investigation, is likely to be required to comply with a 'detailed' investigation....to support any future planning application for a change of use at the site. Furthermore, as detailed above, should a more sensitive end use be considered, such as a caravan park or communal growing area, further assessment and remediation is likely to be required, given the findings of this exploratory investigation."

The environmental assessment was part of the Trust's investigation into the potential use of the site for community benefit in the future.

In 2023, after lengthy communications with The Highland Council, Heads of Lease were offered to Brora Development Trust by The Highland Council for the site at Fascally Park, not including the building, with a commercial monthly rent and status as a 'park and play park'.

At the same time, The Trust was given a Phase 1 Desk Study, dated July 2008 conducted by the Highland Council, which clearly stated that because of the industrial history of the site no spade should touch the ground at Fascally Park without a detailed contamination assessment being carried out and the site determined safe. The Board took the decision not to accept the Heads of Lease. A contamination assessment would need to be conducted before the Trust would consider securing the site for community benefit.

Programme: Environment

Brora Beach Award 2024

For the fourth consecutive year, Brora Development Trust achieved a Scottish Beach Award from Keep Scotland Beautiful for Brora's front beach, a testament to the commitment of local volunteers who maintain its cleanliness and natural beauty.

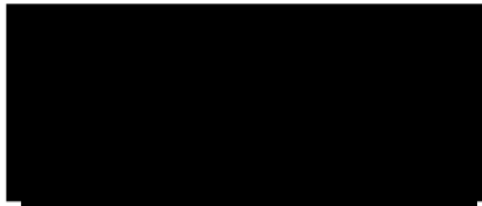
Financial Review

At 30th April 2025, the Trust's unrestricted fund stood at £13,958, representing an increase of £1,252 over the financial year and restricted funds £79250, representing an increase of £1568 over the financial year. Overall growth was achieved through unrestricted donations.

Unrestricted reserves remain essential to the ongoing operational sustainability of the organisation, and efforts continue to diversify income streams to strengthen the Trust's financial resilience and capacity for match funding.

This Report has been prepared and agreed by the Board of Trustees

Signed by order of the Trustees

A large black rectangular box redacting the signature of the Chair.

Chair
Brora Development Trust

Date 28th November 2025

APPENDIX 3



Report to the trustees/members of Registered charity number On the accounts of the charity for the period Set out on pages	Independent examiner's report on the accounts v2					
	BRORA AND DISTRICT ACTION GROUP					
	SC043968					
	Period start date				Period end date	
Day	Month	Year		Day	Month	Year
01	05	2024	to	30	04	2025
ON THE FOLLOWING PAGES						(remember to include the page numbers of additional sheets)
Respective responsibilities of trustees and examiner	The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.					
Basis of independent examiner's statement	My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.					
Independent examiner's statement	In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*] 1. which gives me reasonable cause to believe that in any material respect the requirements: - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations have not been met, or 2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.					
Signed: Name: Relevant professional qualification(s) or body (if any): Address:	[Redacted Signature]			Date:	02/12/2025	
VGS Lairg Community Centre, MAIN STREET LAIRG IV27 4DB						

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

Disclosure section

Only complete if the examiner needs to highlight material problems.

**Give here brief details of
any items that the
examiner wishes to
disclose**

Brora and District Action Group

SC043968

Receipts and payments accounts

For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	01	05	2024		30	04	2025

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations					-	
Legacies					-	
Grants	500	130,385			130,885	175,042
Receipts from fundraising activities	3,238	48,398			51,636	39,525
Gross trading receipts					-	
Income from investments other than land and buildings					-	581
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
					-	
A1 Sub total	3,738	178,783	-	-	182,521	215,148
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	3,738	178,783	-	-	182,521	215,148
A3 Payments						
Expenses for fundraising activities	400				400	360
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	2,006	177,215			179,221	183,973
Grants and donations Golspie High School					-	
Governance costs:					-	
Audit / independent examination	80				80	75
Preparation of annual accounts					-	
Legal costs					-	
Board Governance Day					-	
					-	
A3 Sub total	2,486	177,215	-	-	179,701	184,408
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	2,486	177,215	-	-	179,701	184,408
Net receipts / (payments)	1,252	1,568	-	-	2,820	30,740
A5 Transfers to / (from) funds					-	
Surplus / (deficit) for year	1,252	1,568	-	-	2,820	30,740

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	12,706	73,682			86,388	55,648
	Surplus / (deficit) shown on receipts and payments account	1,252	1,568			2,820	30,740
						-	
						-	
	Cash and bank balances at end of year (Agree balances with receipts and payments account(s))	13,958	75,250	-	-	89,208	86,388
			-	-	-	-	-

	Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments			-	-
		Total	-	-

	Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets					
		Total	-	-	-

	Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities			-	-
		Total	-	-

	Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities			0	0
		Total	-	-

Signed by one or two trustees
on behalf of all the trustees

Signature

Print Name

Date of
approval

			28 November 2025
			28 November 2025

Section C Notes to the Accounts

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

--

C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
			n/a
Total			-

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	x
--	---

Authority under which paid

£

C3b Trustee remuneration - details

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	x
---	---

Number of trustees

£

C4b Trustee expenses - details

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

C6 Other information

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Additional analysis (1)**Analysis of receipts and payments****1 Donations**

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
					-	
					-	
					-	
					-	
Total	-	-	-	-	-	-

2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
Westminster Foundation Youth Leader		9,972	9,972	35,772
Foundation Scotland	500		500	
DTAS Development Officer		39,750	39,750	47,870
Otters Couch			-	1,734
C&YPMH&WB Employability		2,000	2,000	
Healthy School Holidays Project		4,802	4,802	20,000
Signpost Project			-	6,918
ADWF Food Larder Project			-	7,529
Visitor Information Project			-	9,888
HC CYPH&WB Grany youth club		12,000	12,000	
DTAS Pockets & Prospects			-	10,200
Resilience Project			-	272
Fascally Park Project			-	31,937
HC CRF Dev Manager		32,493	32,493	
NHI Community Led Tourisn		2,500	2,500	
NHI Healthy Schools Holiday Project		5,000	5,000	
HC Ward Discretionary		3,643	3,643	
HC CRF Discover Brora		18,225	18,225	2,922
Total	500	130,385	130,885	175,042

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
					-	
					-	
					-	
					-	
					-	
					-	
					-	
Total	-	-	-	-	-	-

4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Youth Project		29,866			29,866	9,464
Resilience Group		219			219	
Fascally Park Project		13,994			13,994	15,510
Miscellaneous - subscriptions					-	308
Insurance					-	99
ADWF Food Larder Project					-	7,296
Visitor Information Project		22,379			22,379	29,166
Equals Account		3,500			3,500	
Youth Employability Project		4,125			4,125	
CORRA Hardship					-	200
Highland Council Cost of living					-	2,308
Brunch & Blether Project					-	
HC Food Plus					-	1,450
HC Hardship					-	192
KoSDT Consultancy					-	
Development Manager		45,149			45,149	40,927
Healthy School Holidays Project		7,368			7,368	14,560
Radio Project		109			109	
Station Project					-	86
Pockets and Prospects Projects					-	10,000
Signposts Project					-	9,340
Otters Couch		50,506			50,506	42,127
Office/Conferences	2,006				2,006	940
Total	2,006	177,215	-	-	179,221	183,973