

**Trustees' Annual Report for the period**

Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	1	April	2019	To	31	March	2020

Office of the Scottish **Charity Regulator****Reference and administration details**

Charity name
Other names charity is known by

Registered charity number

Charity's principal address

Pioneer Health Promotion (PHP)

SC043836

3 Houstoun Terrace, Uphall Station

Livingston

Postcode EH54 5PN**Names of the charity trustees on date of approval of Trustees' Annual Report**

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1		Chairman		
2		Treasurer		
3		Secretary		
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
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15				
16				
17				
18				
19				
20				

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document

This charity is registered with OSCR on 6/3/2013 under charity no: SCO43836. It is governed by the trust deed dated 6/3/2013.

Trustee recruitment and appointment

None.

Objectives and activities

Charitable purposes

The relief of sickness and the protection, promotion and preservation of health without distinction of sex, race, religion or political, religious or such opinions, in particular but not exclusively by the provision of medical aid to the people. The medical aid can be providing highly skilled volunteer medical professionals to work with, educate and help co-ordinate existing medical teams and the provision of medical supplies and equipment.

Summary of the main activities in relation to these objects

PHP has funded the following projects over the year, including:

- Covid-19 health campaign
- Health workshops for children and young people
- Safe housing project
- Smoking and drug awareness workshops/programme

Achievements and performance

Summary of the main achievements of the charity during the financial period

This year has seen an expansion in our charitable work and continued commitment to fund an extensive programme of medical and health science workshops and general health programmes in Jerusalem. We were also to contribute to health information campaign during Covid-19 pandemic locally and abroad.

These programmes were carried out successfully and reviewed by PHP's Treasurer and subsequently discussed at PHP's committee meeting.

The normal workings of the charity were significantly constrained by the covid-19 pandemic, leading to a delay in administrative work and ultimately annual accounts and report.

Financial review

Brief statement of the charity's policy on reserves

The charity trustees aim to carry forward a balance of at least **£2000** as a working reserve for contingencies, which we achieved this year.

The charity ended this period with a reserve of **£6,437**.

Details of any deficit

None.

Donated facilities and services (if any)

None.

Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)		
Position (e.g. Chair)	Chairman	
Date	17/5/2021	

Pioneer Health Promotion SC043836
Annual Reports and Accounts Year Ended 31 March 2020

Trustees' Annual Report and Accounts

The trustees have pleasure in presenting their report together with the financial statements for the year ended 31 March 2020.

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Trustees' Annual Report

Reference and Administrative Information

Charity Name: Pioneer Health Promotion

Also Known As: PHP

Charity Number: SC043836

Address: 3 Houston Terrace, Uphall Station,
Livingston, EH19 3GG

Current Trustees:



Independent Examiner: Dr Ahmed Al-Dubai

Structure, Governance and Management

Pioneer Health Promotion is a Trust set up with a Trust Deed dated 06/03/13 and registered with OSCR on the same date.

The three trustees named above were appointed under the trust deed as the initial trustees. The trustees themselves may appoint other trustees and they themselves may retire by writing to the secretary. The minimum number of trustees is 3 with the maximum being 7.

Objectives and Activities

The charitable purposes of PHP are:

The relief of sickness and the protection, promotion and preservation of health without distinction of sex, race, religion or political, religious or such opinions, in particular but not exclusively by the provision of medical aid to the people. The medical aid can be providing highly skilled volunteer medical professionals to work with, educate and help co-ordinate existing medical teams and the provision of medical supplies and equipment.

PHP funded a number of projects over the year, including:

- Covid-19 health campaign
- Health workshops for children and young people
- Safe housing project
- Smoking and drug awareness workshops/programme

Main achievements during the year:

This year has seen an expansion in our charitable work and continued commitment to fund an extensive programme of medical and health science workshops and general health programmes in Jerusalem. We were also to contribute to health information campaign during Covid-19 pandemic locally and abroad.

These programmes were carried out successfully and reviewed by PHP's Treasurer and subsequently discussed at PHP's committee meeting.

The normal workings of the charity were significantly constrained by the covid-19 pandemic, leading to a delay in administrative work and ultimately annual accounts and report.

Financial Review

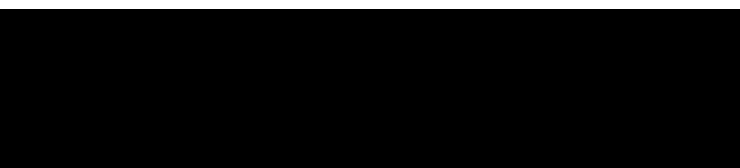
Total receipts for the year increased to £55,325 from £37,494 in 2019. Payments related to Charitable activities also increased this year, from £34,158 in 2019 to £52,069 in 2020. The net effect of the increase in both receipts and payments was to increase our surplus to £2,933 this year, in addition to the remaining surplus of £3,336 from 2019.

Reserve Policy

The charity trustees aim to carry forward a balance of at least £2000 as a working reserve for contingencies.

The charity ended this period with a reserve of £6,437 meaning we did meet our reserves policy requirements.

This report was approved by the trustee on 17th May 2021



Independent Examiner's Report to the Trustees of Pioneer Health Promotion

I report on the accounts of the charity for the period ended 31st March 2020, set out on pages 6 to 7.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustees Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended).

The charity trustees consider that the audit of requirements of the regulation 10(1)(d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1)(c) of the Act and to state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations (as amended). An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

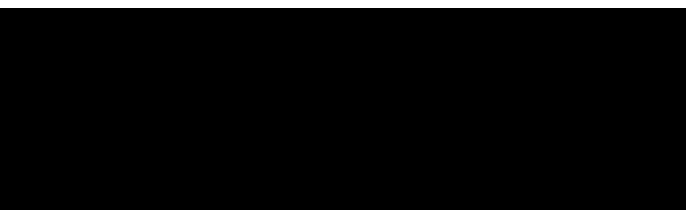
Independent Examiner's Statement

In the course of my examination, no matter has come to my attention:

1. Which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations
- to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations have not been met, or

2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Receipts and Payments AccountFor the year to 31st march 2020

	Year to 31st March 2020			2019
	Unrestricted Funds	Restricted Funds	Total Funds	Total Funds
	£	£	£	£
Receipts				
Donations	39,851	15,500	55,351	37,492
Bank Interests	1	-	1	2
Total Receipts	39,852	15,500	55,352	37,494
Payments				
Cost of Fundraising	-	-	-	-
Cost of Charitable Activities				
Grants to International Organisations	36,569	15,500	52,069	33,976
Bank charges re: international transfers	-	-	-	-
Charitable Activities in UK	-	-	-	-
Governance Costs -IE Fee	350	-	-	-
Total Payments	36,919	15,500	52,419	34,158
Surplus/(Deficit)	2,933	-	2,933	3,336

Statement of BalancesAs at 31st march 2020

	Year to 31st March 2020			2019
	Unrestricted Funds	Restricted Funds	Total Funds	Year to 31st March 2018
	£	£	£	£
Opening Cash in Hand and Bank	3,504	-	3,504	168
Surplus	2,933	-	2,933	3,336
Closing Cash in Bank and in Hand	6,437	-	6,437	3,504
Other Assets and Liabilities				
Liabilities (Estimated)				
IE Fee (Account 2018-19)	-	-	-	-
IE Fee (Account 2019-20)	-	-	-	-
Total Estimated Liabilities	-	-	-	-

The notes on page 7 form part of these financial statements.

The Financial Statements were approved by the Trustees on 17th May 2021

Notes to the Accounts

1. Basis of Preparation

The accounts are prepared on the Receipts and Payments basis.

1.1 Receipts

All income is recorded as a receipt when received by the charity.

All income where there is related expenditure is reported gross.

1.2 Payments

All expenditure is recorded as a payment at the time that a payment is made by the charity.

2. Fund Accounting

2.1 Funds

Unrestricted Funds: Funds which may be used at the discretion of the trustees in furtherance of the objects of the charity.

Restricted Funds: Funds which have been provided for a specific purpose.

Restricted funds totalling £15,500 were received towards projects in Jerusalem. All of the funds received during this financial year were also paid out during the year.

3. Trustee and Related Party Transactions

No trustee was paid remuneration for their work with the charity. No trustee was paid any expenses from the funds of the charity.

No related parties were involved in any transactions with the charity.