

**Scottish Charity**

**SC043728**

**Pollokshaws Area Network**

**Financial Statement and annual report**

**For the period 1<sup>st</sup> April 2024 to 31<sup>st</sup> March 2025**

## **Trustees Annual Report 2024/25**

### **Introduction**

It has been another successful year for our activities, we have increased participation more than anticipated and the feedback we receive from participants remains 100% positive. However there have been additional challenges, in terms of redevelopment in the area and the beginning of our quest to establish a new purpose- built community facilities. Although an exciting time, this has meant a considerable amount of additional work for staff and the trustees involved.

### **Current Trustees**



### **Community Participation and capacity building**

#### **Regular activities**

Over the last year we have run 9 x regular weekly activities. These are; our Monday community meal, mindful movement, yoga, café, guitar, crafts, men's shed, evening drop in and community garden. In addition, we ran dance classes over a period of 5 months, and fortnightly community choir sessions. In the last few months of the year we also ran additional workshops. These were, 8 x cookery workshops and 4 x wellbeing photography workshops. Across these activities we had 372 participant

#### **Events**

We have also staged 2 successful community events – our Halloween event on 26<sup>th</sup> October attended by 350 + people, during which we ran a large consultation around regeneration and our new facility and our Christmas event attended by 70 +.

#### **Wellbeing and support**

Our Wellbeing Support Project assisted 155 individuals to have their problems and issues solved. The main issues participants come to us for are housing, benefits and access to services. Around half of participants require at least 3 appointments, some with complex problems can require as many as 20 appointments.

#### **Volunteers**

Over the last year we have had assistance from 23 volunteers in various roles mainly during events of these we have a small group of 3 or 4 who assist with regular activities. Our thanks to all our volunteers

#### **Benefits**



There are endless studies which show that being part of your community is good for your health, both mental and physical. It can help you find and make friends so that you feel less isolated, it can give you a sense of purpose, improve confidence and self-esteem and provide opportunities for self-improvement through volunteering, more exercise and learning new things. These are benefits which are expressed by our participants. Some comments from participants from all our activities are: This is my happy place; my involvement in the hub has changed my life 1000%; I feel part of something; I feel cared for; I sleep better; my balance is better; I appreciate nature more; I feel so peaceful when I'm in the garden, I feel less stressed; I've been wanting to learn guitar for years, now I can; the extra benefit you helped me get has made a huge difference to my life. - The list goes on

### **Partnership working**

We continue to facilitate our PAN meetings which are kindly chaired by [REDACTED]. [REDACTED] The meetings bring together a variety of local organisations and agencies to discuss issues and exchange information. Participation in these, has grown over the last year and we now have representatives from 4 x local churches, Auldhouse food bank, Glasgow life, Pollokshaws library, the local DWP, St Vincent De Paul, Pollokshaws and Eastwood Community Council (PECC), Newlands and Auldburn Community Council, Giffnock Soccer Centre and Pollokshaws Medical Practice

In addition, we have Carrgomm, the Glasgow ESOL forum, Glasgow Life and Village Storytelling facilitating activities at the Hub. Carrgomm run a weekly games group for their clients, who have mental health issues, the ESOL forum run 3 x ESOL classes, the Village Storytelling run regular sessions for women and Glasgow life run adult literacy classes.

We have also been working closely with PECC around the final site to be regenerated within the Pollokshaws Transformational Regeneration Area (TRA) and in partnership with them ran a very successful community consultation to gauge what local people want to see on that site. This took place at our Halloween event. 176 people took part in the consultation. We will continue to work with PECC to pursue what the people of Pollokshaws wants for that site in terms of non-housing outcomes, such as a café, small shops and spaces for people to gather.

### **A New Hub for Pollokshaws**

One of the non-housing outcomes we will be pursuing is a new purpose-built community hub and garden. As our current premises are within the final regeneration site, we will have to move to another site. This has presented us with a great opportunity to finally have a hub which is purpose built and gives us room to grow and develop, especially as the population of the area is growing. It will also give us the opportunity to have a larger, well-constructed community garden which will also provide more opportunities for development. However, within the TRA there are competing priorities and so this will be a long process of negotiating to have the site we want and then a lot of work to secure funding etc. The community voice within the TRA



is probably the strongest it has been in the whole regeneration process, thanks in no small part to members of the PECC who have been particularly supportive with this endeavor, both at the meetings and out with.

### **Funding**

The funding landscape remains challenging for organisations such as ours and as some of our funding comes to an end in April 2026 we will be seeking substantial funding during this year. Our thanks to Henry Smith, Glasgow City Council Communities Fund and Area Partnership, Robertson Trust and Glasgow Mental Health and Wellbeing Fund which have funded us this year and allowed us to provide activities and services which support local people, provide opportunities for participants to build their capacity and provided a place where they can meet others, feel part of something and build community spirit.



**Pollokshaws Area Network**  
**Receipts and Payments Account**  
**For the year ended 31<sup>st</sup> March 2025**

	<b><u>Unrestricted</u></b>	<b><u>Restricted</u></b>	<b><u>2025</u></b>	<b><u>2024</u></b>
	<b><u>Funds (£)</u></b>	<b><u>Funds(£)</u></b>	<b><u>£</u></b>	<b><u>£</u></b>
<b>Receipts</b>				
Donations and Other income	6293	2858	9151	5012
Grants	-	76860	76860	89099
Receipts from Fundraising Activities	-	-	-	3605
<b>Total Receipts</b>	<b><u>6293</u></b>	<b><u>79718</u></b>	<b><u>86011</u></b>	<b><u>98616</u></b>
<b>Payments</b>				
Expenses of Fundraising Activities	-	-	-	-
Payments relating directly to Charitable Activities	9113	99061	108174	88188
Governance Costs:				
Independent Examiner Fees	-	600	600	600
<b>Total Payments</b>	<b><u>9113</u></b>	<b><u>99661</u></b>	<b><u>108774</u></b>	<b><u>88788</u></b>
<b>Net Surplus/(Deficit)</b>	<b><u>(2820)</u></b>	<b><u>(19943)</u></b>	<b><u>(22763)</u></b>	<b><u>9828</u></b>

The deficit for this year is due to the opening balance of restricted funds being fully expended during the year in addition to a reduction in restricted income in 24/25 compared to 23/24 mainly due to no grant being received from the Robertson Trust.



**Pollokshaws Area Network**

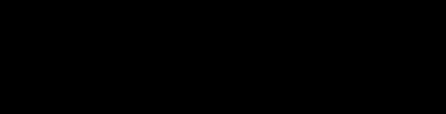
**Statement of Balances at 31<sup>st</sup> March 2025**

	<b>Unrestricted Funds (£)</b>	<b>Restricted Funds( £)</b>	<b>2025 £</b>	<b>2024 £</b>
<b>Bank and Cash in Hand</b>				
Opening Balances	21045	22079	43124	33296
Surplus/(Deficit) for Year	(2820)	(19943)	(22763)	9828
Funds Transferred	-	-	-	-
Closing Balances	<u>18225</u>	<u>2136</u>	<u>20361</u>	<u>43124</u>
<b>Reserves</b>				
Unrestricted Funds			18225	21045
Restricted Funds			<u>2136</u>	<u>22079</u>
			<u>20361</u>	<u>43124</u>
<b>Assets</b>				
Equipment at Purchase Cost			<u>17139</u>	<u>17139</u>

Approved by the Management Committee and signed on their behalf

 Chairperson

Name



Date:

3 Dec 2025.



**Pollokshaws Area Network**  
**Notes to the financial statements for the year ended**  
**31<sup>st</sup> March 2025**

**Basis of accounting**

These accounts have been prepared on the Receipts and Payments basis in accordance with the Charities & Trustees Investment (Scotland) Act 2006 and the Charities Accounts (Scotland) Regulations 2006 ( as amended)

**Nature and Purpose of Funds**

Unrestricted funds are those that may be used at the discretion of the management committee in furtherance of the objectives of the charity. A single unrestricted fund is maintained for the day to day running of the charity

Restricted funds are those that may only be used for specific purposes.

Restrictions arise when specified by the donor of the funds or when funds are raised for specific purposes.

**Additional Analysis**

	<u>Unrestricted</u> <u>Funds</u> £	<u>Restricted</u> <u>Funds</u> £	<u>Total</u> <u>2025</u> £	<u>Total</u> <u>2024</u> £
<b>Donations</b>				
Sundry Donations	<u>4168</u>	-	<u>4168</u>	<u>2387</u>
<b>Grants</b>				
Glasgow City Council				
-Community Fund	-	28981	28981	28981
<span style="background-color: black; color: black;">XXXXXXXXXX</span>	-	42300	42300	41900
The Robertson Trust -	-	-	-	12100
Impact Funding Partners-	-	-	-	1840
Glasgow City Council/AP	<u>-</u>	<u>5579</u>	<u>5579</u>	<u>5178</u>
	<u>-</u>	<u>76860</u>	<u>76860</u>	<u>89999</u>
<b>Other Income -</b>	<u>2125</u>	<u>-</u>	<u>2125</u>	<u>3605</u>
<b>Employers Allowance -</b>	<u>-</u>	<u>2858</u>	<u>2858</u>	<u>2625</u>



**Pollokshaws Area Network**

**Notes for the Financial Statements for year ended  
31 March 2025**

	Unrestricted Funds	Restricted Funds	Total 2025	Total 2024	
Cost of Charitable Activities	£	£	£	£	
Co-ordination and Development	6377	73644	80021	62887	
Projects and Activities	2736	25417	28153	25301	
Total	<u>9113</u>	<u>99061</u>	<u>108174</u>	<u>88188</u>	
Governance Costs					
Independent Examiners Fees	<u>-</u>	<u>600</u>	<u>600</u>	<u>600</u>	
Restricted Funds	At 1.4.24	Incoming Funds	Funds Reallocated	Outgoing Funds	At 31.3.25
	£	£	£	£	£
Co-ordination and Development	19661	61669	(4950)	74244	2136
Projects and Activities	2418	18049	4950	25417	-
Total	<u>22079</u>	<u>79718</u>	<u>-</u>	<u>99661</u>	<u>2136</u>



**Pollokshaws Area Network**

**Report of the Independent Examiner to the Management Committee**

I report on the accounts of the charity for the year-ended 2025 which are set out on pages 4-7.

**Respective responsibilities of the Management Committee**

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the 2006 Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

**Basis of Independent Examiner's statement**

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the view given by the accounts.

**Independent Examiner's Statement**

In the course of my examination, no matter has come to my attention:

1. Which gives me reasonable cause to believe that in any material respect the requirements:
  - a. to keep accounting records in accordance with Section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
  - b. to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations have not been met, or
2. to which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

  
Independent Examiner