

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	03	04	2024	To	31	03	2025

Reference and administration details

Charity name	Action Marine Park		
Other names charity is known by			
Registered charity number	SC043530		
Charity's principal address	The Hythe		
	Stotfield Road		
	Lossiemouth		
	Moray	Postcode IV31 6QP	

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1		Chair		
2		Secretary		
3				
4		Treasurer		
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

## Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

## Structure, governance and management

Type of governing document

SCIO Constitution

Trustee recruitment and appointment

As recommended by OSCR

## Objectives and activities

Charitable purposes

The organisation's purposes are to promote to the benefit of the inhabitants of Lossiemouth and its environs without distinction of sex, sexuality, political, religious or other opinions by associating the local statutory authorities, voluntary organisations and inhabitants in a common effort to advance education, health and to provide facilities or to assist in the provision of facilities, in the interest of social welfare for recreation and other leisure time occupation so that their conditions of life may be improved and to advance public participation in sport.

Summary of the main activities in relation to these objects

We aim to fundraise to develop and improve the facilities and grounds of Marine Park to the benefit of the local community.

## APPENDIX 1

### Achievements and performance

#### Summary of the main achievements of the charity during the financial period

We successfully ran open community events in Marine Park and Pavilion , in support of Seafest, MacMillan Cancer and Breast Cancer Now. We have supported the Local Tennis Club with tennis activities, meetings and fixture hospitality. We linked with the local schools and hosted them at the park , on the tennis courts , in the Pavilion and on the wider Park open space. We have made small improvements in the Pavilion for the benefit of all Pavilion users. We continue to be home for some of the local community groups for their regular weekly activities.

### Financial review

#### Brief statement of the charity's policy on reserves

We aim to be in a position of holding a reserve equal to 1 years expenditure.

#### Details of any deficit

Currently we are lacking support from funding to assist with staffing costs in particular and need the development of the outdoor space to increase income flow

#### Donated facilities and services (if any)

We do let space for no charge to local charities and aim to support others whenever we can . We invite other charities to participate in open days to promote themselves and to raise funds and awareness for their cause.

APPENDIX 1

Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) <i>OSCR will accept digital or typed signatures</i>		
Full name(s)		
Position (e.g. Chair)	Chair	
Date	9/4/25	

# Action Marine Park SCIO SC043530

## ACCOUNTS to 31/3/2025

Opening balance		£11,789
Income	24,504	
Exenditure	23,613	
Nett profit	891	891
Bal as represented by bank balance on 31/3/2025		£12,680

## Receipts and Payments for year to 31/3/2025

Opening balance

### **Receipts**

Bank Interest	97	
Rental of Tennis Courts	1,000	
letting of Pavilion Studio	7,240	
Charity Coffee mornings	600	
Income from Summer activities/ refreshments	1,304	
Income from August Funday	721	
Income from Co-op Funding support	3,342	
Donation from Seafest	200	
Donation from Lossie Bus Trust	<u>10,000</u>	<u>24,504</u>

### **Payments**

Insurance	548	
Pavilion energy costs	2, 500	
Wages incl Summer Student helpers	12,350	
Sundries costs Food and Drink	1,441	
Maintenance & Repairs & Admin	1,998	
Pavilion Equipment purchased	4,106	
Charity Donations	<u>670</u>	<u>23,613</u>

Net Profit 891



## **Independent Examiner's Report to the Trustees of Action Marine Park SCIO SC043530**

I report on the accounts of the charity for the year ended 31/3/2025 which are set out as attached.

### **Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities

Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the 2006 Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

### **Basis of independent examiner's statement**

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention [other than disclosed below\*]

1. which gives me reasonable cause to believe that in any material respect the requirements:
  - to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations
  - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

