

Self-Directed Support Network South Lanarkshire (SCIO)

REGISTERED CHARITY NUMBER: SC043405

**Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 December 2024**

for

**Self-Directed Support Network South
Lanarkshire (SCIO)**


**3/1, 27 Banchory Avenue
Glasgow
G43 1EX**

Self-Directed Support Network South Lanarkshire (SCIO)

Contents of the Financial Statements for the year ended 31st December 2024

	Page(s)
Report of the Trustees	3 to 4
Independent Examiner's Report	5
Statement of Financial Activities	6
Balance Sheet	7
Notes to the Financial Statements	8 to 12
Detailed Statement of Financial Activities	13

Report of the Trustees for the Year Ended 31 December 2024

The trustees present their report with the financial statements of the charity for the year ended 31 December 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The network's main objective is to work together to promote better outcomes for people in receipt of Self-Directed Support (SDS) or who are interested in pursuing this means to enable independent living, improve quality of life, and facilitate active participation in and full integration into society.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

We continue to operate with a small number of Board Members, we would encourage members to join or Board Meetings which are on Zoom and consider joining the Board.

The Board meets every six weeks via Zoom.

We have kept a tight rein on expenditure and are fortunate that all our Board Members are volunteers and take no remuneration. For the first time in many years, we now have a full complement of Boards members.

We have applied for funding from the National Lottery & The Robertson Trust to enable the Network to employ an Outreach Worker to help members with the challenges currently being experienced with Self Directed Support.

The Network continues to directly assist people who are in dispute on various issues with South Lanarkshire Council about Self Directed Support (SDS) budgets and process. As well as providing advice we have been directly supporting members who have been in dispute with South Lanarkshire Council about budget reviews, budget reductions, utilisation of budgets and contributions towards budgets. The cases we have dealt with have been time consuming and brought into sharp focus the need to get the funding to continue to help our members.

One of the many challenges has been the length of time social services take to provide information about budgets and clarity about how budgets can be spent. This is particularly true with Carers Budgets where there is no consistency of approach with contradictory information being provided to carers.

There is the continuing issue that supported people and carers are not always being provided with the correct documentation on the completion of the SDS assessment.

We are continually emphasising the three pillars of SDS, flexibility, choice, and control.

We submitted a Freedom of Information Request (FOI) to the Scottish Government last year about charging/contributions. It is the Governments policy to abolish charges, and further FOI was submitted to get the up to date position, in a nutshell it is still in consultation stage and full details can be found on our website. We will continue to pursue this issue.

FINANCIAL REVIEW

Financial position

The Statement of Financial Activities shows net loss for the period of £3959, 2023 £2412 and our reserves stand at £8,013, 2023 £11,972.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The Network was set up by group of S. Lanarkshire residents in January 2011 and was recognised as a Scottish Charity with effect from 12 Sept 2012. The Network changed its Legal form to a SCIO on 28th August 2014. The Network is administered in accordance with the terms of its Constitution.

Recruitment and appointment of new trustees

The trustees of the Network are the four Office Bearers (Chairman, vice-chairman, secretary and treasurer) and the members of the Management Committee. Appointment and removal is in accordance with the Constitution which requires that trustees are elected/removed by the membership in General meeting

REFERENCE AND ADMINISTRATIVE DETAILS

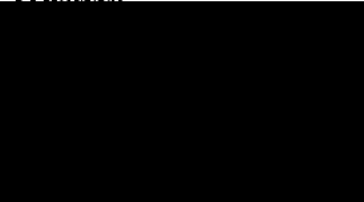
Registered Charity number

SC043405

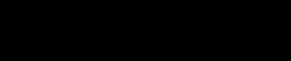
Principal address

31 Morgan Street
Hamilton
ML3 6RJ

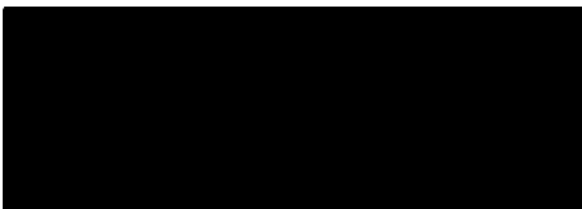
Trustees



Independent Examiner



Approved by order of the board of trustees on 31.1.25 and signed on its behalf by:



Independent examiner's report to the trustees of Self-Directed Support Network South Lanarkshire (SCIO)

I report to the charity trustees on my examination of the accounts of Self-Directed Support Network South Lanarkshire (SCIO) (the Trust) for the year ended 31 December 2024.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act).

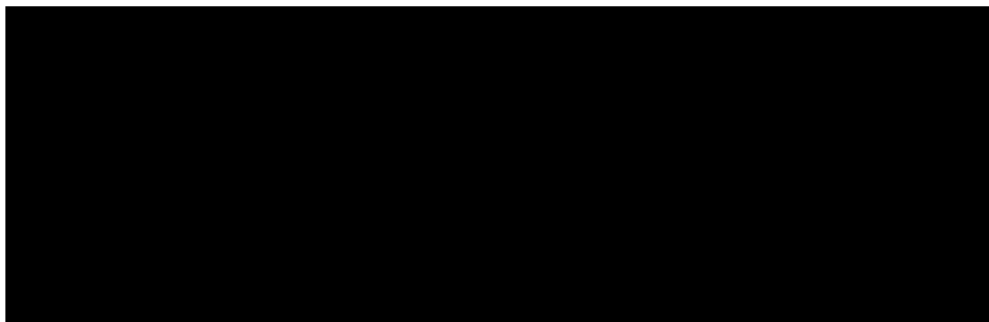
I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report, in order to enable a proper understanding of the accounts to be reached.



Self-Directed Support Network South Lanarkshire (SCIO)

Statement of Financial Activities

Year Ended 31 December 2024

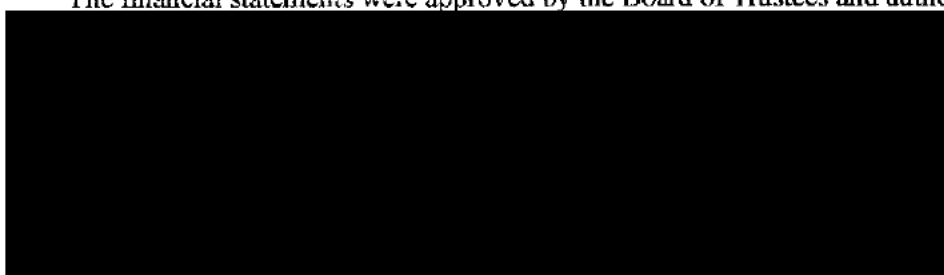
	Notes	31.12.24 Unrestricted fund £	31.12.23 Total funds £
INCOME AND ENDOWMENTS			
Donations and legacies		110	47
EXPENDITURE ON			
Charitable activities		4069	2459
NET INCOME EXPENDITURE		(3959)	(2412)
RECONCILIATION OF FUNDS			
Total funds brought forward		8,013	11,972
TOTAL FUNDS CARRIED FORWARD		8,013	11,972

The notes form part of these financial statements

Balance Sheet
31 December 2024

	Notes	31.12.24 Unrestricted fund £	31.12.23 Total funds £
FIXED ASSETS			
Tangible assets	4	556	654
CURRENT ASSETS			
Cash at bank and in hand		7,707	11,966
CREDITORS			
Amounts falling due within one year	5	(250)	(648)
NET CURRENT ASSETS		7,457	11,318
TOTAL ASSETS LESS CURRENT LIABILITIES		8,013	11,972
NET ASSETS		8,013	11,972
FUNDS			
Unrestricted funds	6	8,013	11,972
TOTAL FUNDS		8,013	11,972

The financial statements were approved by the Board of Trustees and authorised for issue on



The notes form part of these financial statements

Notes to the Financial
for the Year Ended 31 December 2024

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)'¹, Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Computer equipment - 15% on reducing balance

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes.

,

Notes to the Financial Statement – continued

For the Year Ended 31 December 2024

2. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2024 nor for the year ended 31 December 2023.

Trustees' expenses

Trustees' expenses paid during the year ended 31 December 2024 were £355. No expenses were paid for the year ended 31 December 2023.

3. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

INCOME AND ENDOWMENTS FROM	Unrestricted Funds £
Donations and legacies	47
EXPENDITURE ON	
Charitable Activities	2,459
NET INCOME EXPENDITURE	2,412
RECONCILIATION OF FUNDS	
Total funds brought forward	14,384
TOTAL FUNDS CARRIED FORWARD	11,972

4. TANGIBLE FIXED ASSETS

	Computer Equipment £
COST	
Additions	-
DEPRECIATION	
Charge for year	98
NET BOOK VALUE	
At 31 December 2024	556
At 31 December 2023	654

Notes to the Financial Statement – continued
For the Year Ended 31 December 2024

5. CREDITORS: ACCOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.24 £	31.12.23 £
Other creditors	250	648

6. MOVEMENT OF FUNDS

	At 01.01.24 £	Net movement in funds £	At 31.12.24 £
Unrestricted funds			
General fund	11,972	(3,959)	8,013
TOTAL FUNDS	11,972	(3,959)	8,013

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	110	(4,069)	(3,959)
TOTAL FUNDS	110	(4,069)	(3,959)

Comparatives for movement in funds

	At 01.01.23 £	Net movement in funds £	At 31.12.23 £
Unrestricted funds			
General fund,	14,384	(2,412)	11,972
TOTAL FUNDS	14,384	(2,412)	11,972

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	47	(2,459)	(2,412)
TOTAL FUNDS	47	(2,459)	(2,412)

Notes to the Financial Statement – continued

Self-Directed Support Network South Lanarkshire (SCIO)

For the Year Ended 31 December 2024

A current year 12 months and prior year 12 months combined position is as follows:

	At 01.01.23 £	Net movement in funds £	At 31.12.24 £
Unrestricted funds			
General fund	14,384	(6,371)	8,013
TOTAL FUNDS	14,384	(6,371)	8,013

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	157	(6,528)	(6,371)
TOTAL FUNDS	157	(6,528)	(6,371)

7. RELATED PARTY DISCLOSURES

There are no related party transactions for the year ended 31 December 2024

8. MOVEMENT OF FUNDS

The charity is controlled by the trustees

Self-Directed Support Network South Lanarkshire (SCIO)

Detailed Statement of Financial activities
for the Year Ended 31 December 2024

INCOME AND ENDOWMENTS	31.12.24 £	31.12.23 £
Donations and legacies		
Donations	110	47
Total Incoming resources	110	47

EXPENDITURE	31.12.23 £	31.12.22 £
Charitable Activities		
Telephone	207	204
Sundries	57	67
Computers and consumables	1146	939
Room hire and expenses	908	450
Subscriptions	22	20
Repairs and renewals	66	25
Computer equipment	98	106
Admin support	960	-
Travel expenses	355	-

Support Costs	31.12.23 £	31.12.22 £
Governance costs		
Accountancy & legal fees	250	648
Total resources expended	4,069	2,459

Net expenditure	(3,959)	(2,412)
------------------------	---------	---------

This page does not form part of the statutory financial statements