

APPENDIX 1



Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	01	5	2024	To	30	4	2025

Reference and administration details

Charity name	Thorn Athletic Community Trust
Other names charity is known by	
Registered charity number	SC043358
Charity's principal address	
	Postcode:

Names of the charity trustees on date of approval of Trustees' Annual Report

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Chairperson		
2	Vice-Chairperson		
3	Secretary/Treasurer		
4	General Committee		
5	Club Development		
6	Club Development		
7	General Committee		
8	Facilities		
9	General Committee		
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			

## Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

## Structure, governance and management

Type of governing document

Constitution

Trustee recruitment and appointment

The current trustees are from those who formed the management committee in accordance with the constitution, which requires that members are voted or co-opted on.

## Objectives and activities

Charitable purposes

The advancement of public participation in sport. The provision of recreational facilities with the objective of improving the conditions of life for the persons who the facilities or activities are primarily intended for.

Summary of the main activities in relation to these objects

We provide a wide range of sporting and recreational activities to a cross section of the community. We have developed partnerships with other community groups and continue to expand the wide-ranging provision of our service.

## APPENDIX 1

### Achievements and performance

#### Summary of the main achievements of the charity during the financial period

We enjoyed another successful year once again seeing footfall rise. A number of new groups started and we expanded our community programmes.

We secured significant future funding from the SFA and Renfrewshire Council to develop a new full-size floodlit artificial community football pitch.

### Financial review

#### Brief statement of the charity's policy on reserves

Our reserves will be reinvested in the running of the facility and the provision of recreational activities by developing the equipment we have accessible to individual and user groups.

#### Details of any deficit

#### Donated facilities and services (if any)

APPENDIX 1

Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<div></div>	
Full name(s)	<div></div>	
Position (e.g. Chair)	Chairperson	
Date	28/01/2026	

**FINANCIAL STATEMENTS**

**THORN ATHLETIC COMMUNITY TRUST**

**YEAR ENDED 30 APRIL 2025**

**THORN ATHLETIC COMMUNITY TRUST**  
**FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 30 APRIL 2025**

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THORN ATHLETIC COMMUNITY TRUST

## BOARD'S APPROVAL OF FINANCIAL STATEMENTS

We approve the attached financial statements for the year ended 30 April 2025 and confirm that we have made available all records and information for their completion.

██████████-Charity Trustee

Date: 29/1/2026

Signed for and on behalf of Thorn Athletic Community Trust

## Profit and Loss

Thorn Athletic Community Trust  
For the year ended 30 April 2025

<b>Account</b>	<b>2025</b>
<b>Turnover</b>	
Grant funding	70644
Hire fees and tuck sales	51882
Sponsorship/Fundraising	88
<b>Total Turnover</b>	<b>122614</b>
<b>Gross Profit</b>	<b>122614</b>
<b>Administrative Costs</b>	
Accountancy fees	1914
Bank Fees	1601
Cleaning services and materials	1279
Equipment and fittings	16446
Heat and light	14298
Hire of equipment	1600
Hire of Facilities	840
Insurance	1280
Bouncy Castle Maintenance	0
Operating Lease Payments	839
Pitch Maintenance	13901
Postage, stationery and advertising	707
Professional Fees	16405
Repairs, replacements and maintenance	6760
Sessional staff	9233
Software costs	1275
Telephone	908
Travel - National	790
Tenerife Trip	0
Sundries	0
Tuck purchases	2537
Wages and national insurance	12539
<b>Total Administrative Costs</b>	<b>105151</b>
<b>Operating Profit</b>	<b>17463</b>
<b>Profit on Ordinary Activities Before Taxation</b>	<b>17463</b>
<b>Profit after Taxation</b>	<b>17463</b>



# APPENDIX 3



		Independent examiner's report on the accounts								v2		
Report to the trustees/members of	Charity name	Thorn Athletic Community Trust										
	Registered charity number	SC043358										
	On the accounts of the charity for the period	Period start date					Period end date					
		Day	Month	Year			Day	Month	Year			
	01	05	24	to	30	04		25				
Set out on pages											(remember to include the page numbers of additional sheets)	
Respective responsibilities of trustees and examiner	<p>The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.</p>											
Basis of independent examiner's statement	<p>My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.</p>											
Independent examiner's statement	<p>In the course of my examination, no matter has come to my attention.</p> <ol style="list-style-type: none"> <li>which gives me reasonable cause to believe that in any material respect the requirements: <ul style="list-style-type: none"> <li>to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and</li> <li>to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations</li> </ul> </li> </ol> <p>have not been met, or</p> <ol style="list-style-type: none"> <li>to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.</li> </ol>											
Signed**	[Redacted Signature]					Date:	29 <sup>th</sup> January 2026					
Name:												
Relevant professional qualification(s) or body (if any):												
Address:	[Redacted Address]											

\*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

\*\* OSCR will accept digital or typed signatures

## Thorn Athletic Community Trust

SC043358




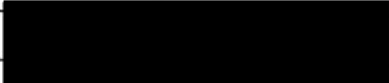
Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	01	05	2024		30	04	2025

## Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
<b>A1 Receipts</b>						
Donations					-	
Legacies					-	
Grants	9,000	61,644			70,644	57,282
Receipts from fundraising activities	88				88	11,358
Gross trading receipts	51,882				51,882	45,170
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
					-	
<b>A1 Sub total</b>	<b>60,970</b>	<b>61,644</b>	<b>-</b>	<b>-</b>	<b>122,614</b>	<b>113,810</b>
<b>A2 Receipts from asset &amp; investment sales</b>						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
<b>A2 Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>60,970</b>	<b>61,644</b>	<b>-</b>	<b>-</b>	<b>122,614</b>	<b>113,810</b>
<b>A3 Payments</b>						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	65,009	38,228			103,237	114,195
Grants and donations					-	
Governance costs:					-	
Audit / independent examination	1,914				1,914	1,986
Preparation of annual accounts					-	
Legal costs					-	
Loan Interest					-	51
					-	
<b>A3 Sub total</b>	<b>66,923</b>	<b>38,228</b>	<b>-</b>	<b>-</b>	<b>105,151</b>	<b>116,232</b>
<b>A4 Payments relating to asset and investment movements</b>						
Purchases of fixed assets					-	
Purchase of investments					-	
<b>A4 Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>66,923</b>	<b>38,228</b>	<b>-</b>	<b>-</b>	<b>105,151</b>	<b>116,232</b>
<b>Net receipts / (payments)</b>	<b>(5,953)</b>	<b>23,416</b>	<b>-</b>	<b>-</b>	<b>17,463</b>	<b>(2,422)</b>
<b>A5 Transfers to / (from) funds</b>						
					-	
<b>Surplus / (deficit) for year</b>	<b>(5,953)</b>	<b>23,416</b>	<b>-</b>	<b>-</b>	<b>17,463</b>	<b>(2,422)</b>



## Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
<b>B1 Cash funds</b>	Cash and bank balances at start of year	4,209				4,209	6,631
	Surplus / (deficit) shown on receipts and payments account		17,463			17,463	(2,422)
						-	
						-	
	Cash and bank balances at end of year (Agree balances with receipts and payments account(s))	4,209	17,463	-	-	21,672	4,209
<b>B2 Investments</b>	Details			Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £	
				Total	-	-	
<b>B3 Other assets</b>	Details			Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
				Total	-	-	-
<b>B4 Liabilities</b>	Details			Fund to which liability relates	Amount due to nearest £	Last year to nearest £	
				Total	-	-	
<b>B5 Contingent liabilities</b>	Details			Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £	
				Total	-	-	
Signed by one or two trustees on behalf of all the trustees		Signature*		Print Name		Date of approval	
						29/1/26	

## Section C Notes to the Accounts

**C1 Nature and purpose of funds** (may be stated on analysis of funds worksheets)

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**C2 Grants**

Type of activity or project supported	Individual / institution	Number of grants made	£
<b>Total</b>			-

**C3a Trustee remuneration**

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	
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**C3b Trustee remuneration - details**

Authority under which paid	£

**C4a Trustee expenses**

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	
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**C4b Trustee expenses - details**

	Number of trustees	£

**C5 Transactions with trustees and connected persons**

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

**C6 Other information**

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## Thorn Athletic Community Trust

SC043358

## Additional analysis (1)

## Analysis of receipts and payments

## 1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
					-	
					-	
					-	
					-	
Total	-	-	-	-	-	-

## 2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
Fields and Lawn	1,000		1,000	1,000
Renfrewshire Council	3,500		3,500	5,000
Renfrewshire Council	3,500		3,500	3,500
Renfrewshire Council		2,500	2,500	1,500
Charitable Giving Santander				1,256
Virgin Money				500
F/Flow Schenker				1,500
F/Flow Schenker				2,495
Turing		10,133	10,133	40,531
Renfrewshire Council		7,371	7,371	
Sported Foundation	1,000		1,000	
Renfrewshire Council		16,800	16,800	
Renfrewshire Council		24,840	24,840	
Total	9,000	61,644	70,644	57,282

## 3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
					-	
					-	
					-	
					-	
					-	
					-	
Total	-	-	-	-	-	-

## 4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Repairs, maintenance, cleaning & workwear	2,842	5,197			8,039	2,374
Rates, insurance & power	15,578				15,578	10,737
Postage, Stationery & Printing	708				708	1,607
Hire of Equipment	1,599				1,599	5,082
Wages & National Insurance		12,539			12,539	13,053
Sessional Staff	9,233				9,233	7,143
Miscellaneous	790				790	649
Tenerife Trip					-	52,477
Pitch repairs & maintenance	13,901				13,901	14,237
Equipment & fittings	12,359	4,086			16,445	3,063
Hall Hire	840				840	1,885
Tuck Shop costs	2,536				2,536	1,621
Bouncy Castle Maintenance					-	267
Professional fees		16,406			16,406	
Bank Charges	1,601				1,601	
Telephone, Software costs	3,022				3,022	
Total	65,009	38,228	-	-	103,237	114,195

## Thorn Athletic Community Trust

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## Additional analysis (3)

## 6 Breakdown of restricted funds

	Restricted fund 1 - grant income, of fund below	Restricted fund 2 - other income, of fund below	Restricted fund 3 - other income, of fund below	Restricted fund 4 - other income, of fund below	Total restricted funds	Total restricted funds last period
	Turin/Tenerife Trip	Renfrewshire Council	Renfrewshire Council			
<b>Receipts</b>						
Donations					-	
Legacies					-	
Grants	10,133	9,871	41,640		61,644	40,531
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
<b>Sub total</b>	<b>10,133</b>	<b>9,871</b>	<b>41,640</b>	<b>-</b>	<b>61,644</b>	<b>40,531</b>
<b>Receipts from asset &amp; investment sales</b>						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>10,133</b>	<b>9,871</b>	<b>41,640</b>	<b>-</b>	<b>61,644</b>	<b>40,531</b>
<b>Payments</b>						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities		12,539	9,284		21,823	52,477
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Professional Fees			16,405		16,405	
<b>Sub total</b>	<b>-</b>	<b>12,539</b>	<b>25,689</b>	<b>-</b>	<b>38,228</b>	<b>52,477</b>
<b>Payments relating to asset and investment movements</b>						
Purchases of fixed assets					-	
Purchase of investments					-	
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>-</b>	<b>12,539</b>	<b>25,689</b>	<b>-</b>	<b>38,228</b>	<b>52,477</b>
<b>Net receipts / (payments)</b>	<b>10,133</b>	<b>(2,668)</b>	<b>15,951</b>	<b>-</b>	<b>23,416</b>	<b>(11,946)</b>
<b>Transfers to / (from) funds</b>						
<b>Surplus / (deficit) for year</b>	<b>10,133</b>	<b>(2,668)</b>	<b>15,951</b>	<b>-</b>	<b>23,416</b>	<b>(11,946)</b>
<b>Nature and purpose of funds</b>						



SC043358

## Additional analysis (2)

## 5 Breakdown of unrestricted funds

	Unrestricted fund 1 - enter name of fund below	Unrestricted fund 2 - enter name of fund below	Unrestricted fund 3 - enter name of fund below	Unrestricted fund 4 - enter name of fund below	Total unrestricted funds	Total unrestricted funds last period
<b>Receipts</b>						
Donations					-	
Legacies					-	
Grants	9,000				9,000	16,751
Receipts from fundraising activities	88				88	11,357
Gross trading receipts	51,882				51,882	45,170
buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
<b>Sub total</b>	<b>60,970</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>60,970</b>	<b>73,278</b>
<b>Receipts from asset &amp; investment sales</b>						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>60,970</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>60,970</b>	<b>73,278</b>
<b>Payments</b>						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	65,009				65,009	61,718
Grants and donations					-	
Governance costs:					-	
Audit / independent examination	1,914				1,914	1,986
Preparation of annual accounts					-	
Legal costs					-	
Loan Interest					-	51
<b>Sub total</b>	<b>66,923</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>66,923</b>	<b>63,755</b>
<b>Payments relating to asset and investment movements</b>						
Purchases of fixed assets					-	
Purchase of investments					-	
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>66,923</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>66,923</b>	<b>63,755</b>
<b>Net receipts / (payments)</b>	<b>(5,953)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(5,953)</b>	<b>9,523</b>
<b>Transfers to / (from) funds</b>					-	
<b>Surplus / (deficit) for year</b>	<b>(5,953)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(5,953)</b>	<b>9,523</b>

## Nature and purpose of funds

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