



QUALITY MARK  
PLATINUM  
LEGACY

**DUNDEE UNITED SPORTS CLUB**

CHARITY NUMBER: SCO43182



PATHWAY FOR ADULTS, BOYS, GIRLS, MINI KICKERS, SOCCER CENTRES

COMMUNITY PROJECTS, COACHING



# DUNDEE UNITED SPORTS CLUB 1984

## TRUSTEES' ANNUAL REPORT & STATEMENT OF ACCOUNTS

21 JULY 2023 – 20 JULY 2024



QUALITY MARK  
PLATINUM  
LEGACY

**OSCR**  
Scottish Charity Regulator  
[www.oscr.org.uk](http://www.oscr.org.uk)

Registered SCIO  
SCO43182



APPENDIX 1



Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
	Period start date				Period end date		
	Day	Month	Year		Day	Month	Year
From	21	July	2023	To	20	July	2024

Reference and administration details

Charity name	DUSC 1984
Other names charity is known by	DUSC
Registered charity number	SC043182
Charity's principal address	186 Balunie Drive
	Dundee
	Postcode DD4 8QE

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1		Treasurer	n/a	n/a
2		Secretary	n/a	n/a
3		Principle Officer	n/a	n/a
4		Chair	n/a	n/a
5		Child Wellbeing Officer	Oct 2022	James McIlravey
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

## Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year
n/a	n/a

## Structure, governance and management

### Type of governing document

DUSC 1984 was registered as a Scottish Charitable Incorporated Organisation (SCIO) by OSCR on 28<sup>th</sup> May 2012. The constitution which acts as the governing document is dated March 2012. The constitution was amended in January 2015 to include additional financial measures for individual teams and amended in 2020 to include new Child Wellbeing policies.

### Trustee recruitment and appointment

All trustees and committee members are members of the club. Trustees and committee are elected/ re-elected at the annual General Meeting each year.

## Objectives and activities

### Charitable purposes

In accordance with the constitution the charitable purpose of DUSC 1984 are:

1. The Advancement of Public Participation in Sport throughout the city of Dundee and its surrounding burghs.

### Summary of the main activities in relation to these objects

DUSC 1984 carries out its own activities and services itself, primarily we;

1. Provide sporting opportunities to local people

## APPENDIX 1

### Achievements and performance

#### Summary of the main achievements of the charity during the financial period

DUSC have mainly provided a football service to 22-24 Teams over the year, this includes providing opportunities for children and adults, male and female to play sport. We deliver to around 700 children per week and have 102 volunteers delivering these sessions. We have recruited an additional 20 volunteers to continue to grow the club and meet the community needs. We have also successfully recruited additional employees and now have 8 members of staff working on community initiatives.

While we were initially recovering from Covid, the club has excelled and is starting to provide more community based activity and will hopefully continue to develop this over time.

We continue to work closely with SFA, Craigie High School, Rowantree Primary School, Leisure and Culture Dundee, East Youth Team, Rocksolid and Dundee & Angus College to develop young volunteers to become young coaches in the club and in the local community.

### Financial review

#### Brief statement of the charity's policy on reserves

We have been accruing funds over a number of years to accommodate the employment of a few posts and future posts at the club to cope with its growth.

The club continues to look at maintaining a small general (unrestricted) reserve to act as a cushion against unexpected or emergency costs, the growth in the club and the more community services we provide without any income.

#### Details of any deficit

DUSC had a no deficit this year. We had a surplus of £89,495 – This was due to getting additional money from SFA to deliver an Extra time program.

#### Donated facilities and services (if any)

DUSC is grateful for the continued support from Craigie Community Sports Hub for accessing their facilities to train and operate our services. We are also grateful for the continued support from Scottish Football Association, Leisure and Culture Dundee, Craigie High School, Dundee & Angus College and Dr Noodles.



## APPENDIX 1

### Other optional information

#### Future Plans

Our main objectives next year are:

1. To employ more members of staff to continue to grow the club.
  - a. Provide more opportunities for youths and adults to develop skills and qualifications through volunteering.
  - b. Provide free holiday activities to local people, with referrals from social work and youth workers.
  - c. Engage with local schools and deliver free sessions to children.

# Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<div></div>	
Full name(s)		
Position (e.g. Chair)	Treasurer	Principle Officer
Date	17/04/2025	17/04/2025

DUSC 1984

SC043182



Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	21	July	2023		20	July	2024

## Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
<b>A1 Receipts</b>						
Donations	83,187				83,187	87,386
Legacies	-				-	
Grants		197,893	-		197,893	28,027
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	-
Gross receipts from other charitable activities	4,810				4,810	5,820
					-	
<b>A1 Sub total</b>	<b>87,997</b>	<b>197,893</b>	<b>-</b>	<b>-</b>	<b>285,890</b>	<b>121,233</b>
<b>A2 Receipts from asset &amp; investment sales</b>						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
<b>A2 Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>87,997</b>	<b>197,893</b>	<b>-</b>	<b>-</b>	<b>285,890</b>	<b>121,233</b>
<b>A3 Payments</b>						
Expenses for fundraising activities		34,698			34,698	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	84,726	77,120			161,846	86,501
Grants and donations					34,698	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
					-	
<b>A3 Sub total</b>	<b>84,726</b>	<b>111,818</b>	<b>-</b>	<b>-</b>	<b>231,242</b>	<b>86,501</b>
<b>A4 Payments relating to asset and investment movements</b>						
Purchases of fixed assets					-	
Purchase of investments					-	
<b>A4 Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>84,726</b>	<b>111,818</b>	<b>-</b>	<b>-</b>	<b>231,242</b>	<b>86,501</b>
<b>Net receipts / (payments)</b>	<b>3,272</b>	<b>86,075</b>	<b>-</b>	<b>-</b>	<b>Cross Add Error</b>	<b>34,732</b>
<b>A5 Transfers to / (from) funds</b>					-	
<b>Surplus / (deficit) for year</b>	<b>3,272</b>	<b>86,075</b>	<b>-</b>	<b>-</b>	<b>#VALUE!</b>	<b>34,732</b>

error

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#VALUE!

## Section B Statement of balances

Categories	Details	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
		to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
<b>B1 Cash funds</b>	Cash and bank balances at start of year	99,534				99,534	64,924
	Surplus / (deficit) shown on receipts and payments account	11,531	77,965			89,496	34,732
						-	
						-	
	<b>Cash and bank balances at end of year</b>	<b>111,065</b>	<b>77,965</b>	<b>-</b>	<b>-</b>	<b>189,030</b>	<b>99,656</b>
	(Agree balances with receipts and payments account(s))	8,260	- 8,110	-	-	#VALUE!	-

	Details	Fund to which asset belongs	Market valuation	Last year
			to nearest £	to nearest £
<b>B2 Investments</b>				
		<b>Total</b>	-	-

	Details	Fund to which asset belongs	Cost (if available)	Current value (if available)	Last year
			to nearest £	to nearest £	to nearest £
<b>B3 Other assets</b>	Portable Changing Rooms	n/a	50,000	15,000	18,000
		<b>Total</b>	<b>50,000</b>	<b>15,000</b>	<b>18,000</b>

	Details	Fund to which liability relates	Amount due	Last year
			to nearest £	to nearest £
<b>B4 Liabilities</b>				
		<b>Total</b>	-	-

	Details	Fund to which liability relates	Amount due (estimate)	Last year
			to nearest £	to nearest £
<b>B5 Contingent liabilities</b>				
		<b>Total</b>	-	-

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval

17 April 2025

17 April 2025

## Section C Notes to the Accounts

### C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

**Unrestricted Funds** - general funds that the charity trustees are able to use for any of the charity's purposes. These include the receipts and payments arising from donations, fundraising activities, rent of facilities and services. The Charity trustees have not earmarked any of the Charity's unrestricted funds for any particular purposes.

**Restricted Funds** - Funds that can only be used for particular purposes by the donor. These funds relate to grants and internal fundraising for specific purposes that were received by DUSC. The restricted Fund is currently for a 2 full time and 4 part time posts at the club to deliver community projects funding through SFA and Scottish Government

### C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
SFA (Extra Time)		4	166,783
SFA Project Grants		2	16,110
Rowantree (SOF GRAnt)		1	15,000
Total			197,893

### C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	x
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### Authority under which paid

### C3b Trustee remuneration - details


### C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	x
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### C4b Trustee expenses - details

	Number of trustees	£

### C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

### C6 Other information

DUSC 1984

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**Additional analysis (1)****Analysis of receipts and payments****1 Donations**

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Membership Fees	83,187				83,187	87,386
					-	
					-	
<b>Total</b>	<b>83,187</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>83,187</b>	<b>87,386</b>

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**2 Grants**

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
SFA Programs		16,110	16,110	837
SFA Extra Time		166,783	166,783	13,100
Rowantree		15,000	15,000	2,500
			-	11,590
<b>Total</b>	<b>-</b>	<b>197,893</b>	<b>197,893</b>	<b>28,027</b>

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**3 Gross receipts from other charitable activities**

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Individual Team payments for 3G Pitch Hire					-	-
Payment for strips & Fun Fours					-	2,205
Equipment & Trophies (refund)					-	
SFA Tickets (refund)					-	
Sundry Income					-	
Team fees through totes					-	
Girls and O35 sections					-	
Scotland Supporters tickets & Bus	4,810				4,810	3,615
<b>Total</b>	<b>4,810</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,810</b>	<b>5,820</b>

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**4 Payments relating directly to charitable activities**

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Craigie CSH 3G hire	18,245				18,245	7,083
Coach Education courses for volunteers	615				615	630
Sundries	1,450				1,450	2,034
Dundee City Council Pitch Fees	1,663				1,663	1,119
Hire of Indoor facilities - CCSH & Council	10,816				10,816	4,218
Girls Section Insurance	-				-	-
SYFA & DDYFA affiliation fees	2,163				2,163	2,602
Football festival entry	-				-	-
Charity Expenses	1,671				1,671	929
CYP Trials	-				-	-
Menzieshill CC Hall Hire	-				-	-
Purchase of team strips	6,216				6,216	6,584
Tote Winner payments	-				-	-
Miscellaneous supplies and services	-				-	-
Caird Hall Hire	-				-	-
Scotland Supporters Tickets & Bus	5,440				5,440	6,176
Equipment & Trophies	1,814				1,814	2,051
Travelling						-
Team Payments	34,633				34,633	28,849
Wages		77,120			77,120	24,226
Extra Time Project	-				-	-
<b>Total</b>	<b>84,726</b>	<b>77,120</b>	<b>-</b>	<b>-</b>	<b>161,846</b>	<b>86,501</b>

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## Additional analysis (2)

### 5 Breakdown of unrestricted funds

	Unrestricted fund 1	Unrestricted fund 2 - enter name of fund below	Unrestricted fund 3 - enter name of fund below	Unrestricted fund 4 - enter name of fund below	Total unrestricted funds	Total unrestricted funds last period
<b>General Funds for the Charity</b>						
<b>Receipts</b>						
Donations	-				-	
Legacies					-	
Grants					-	28,027
Receipts from fundraising activities	83,187				83,187	87,386
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings	-				-	
Gross receipts from other charitable activities	4,810				4,810	5,820
<b>Sub total</b>	<b>87,997</b>	-	-	-	<b>87,997</b>	<b>121,233</b>
<b>Receipts from asset &amp; investment sales</b>						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>87,997</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>87,997</b>	<b>121,233</b>
<b>Payments</b>						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	84,726				84,726	84,467
Grants and donations	-				-	
Governance costs:						
Audit / independent examination	-				-	
Preparation of annual accounts					-	
Legal costs					-	
					-	
					-	
<b>Sub total</b>	<b>84,726</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>84,726</b>	<b>84,467</b>
<b>Payments relating to asset and investment movements</b>						
Purchases of fixed assets					-	
Purchase of investments					-	
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>84,726</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>84,726</b>	<b>84,467</b>
<b>Net receipts / (payments)</b>	<b>3,272</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,272</b>	<b>36,766</b>
<b>Transfers to / (from) funds</b>					-	
<b>Surplus / (deficit) for year</b>	<b>3,272</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,272</b>	<b>36,766</b>

#### Nature and purpose of funds

**Unrestricted Funds** - general funds that the charity trustees are able to use for any of the charity's purposes. These include the receipts and payments arising from donations, fundraising activities, rent of facilities and services. The Charity trustees have have earmarked some of the unrestricted funds for a minimum of 3 months operating costs and equipment purchases to improve the charities offering.



DUSC 1984

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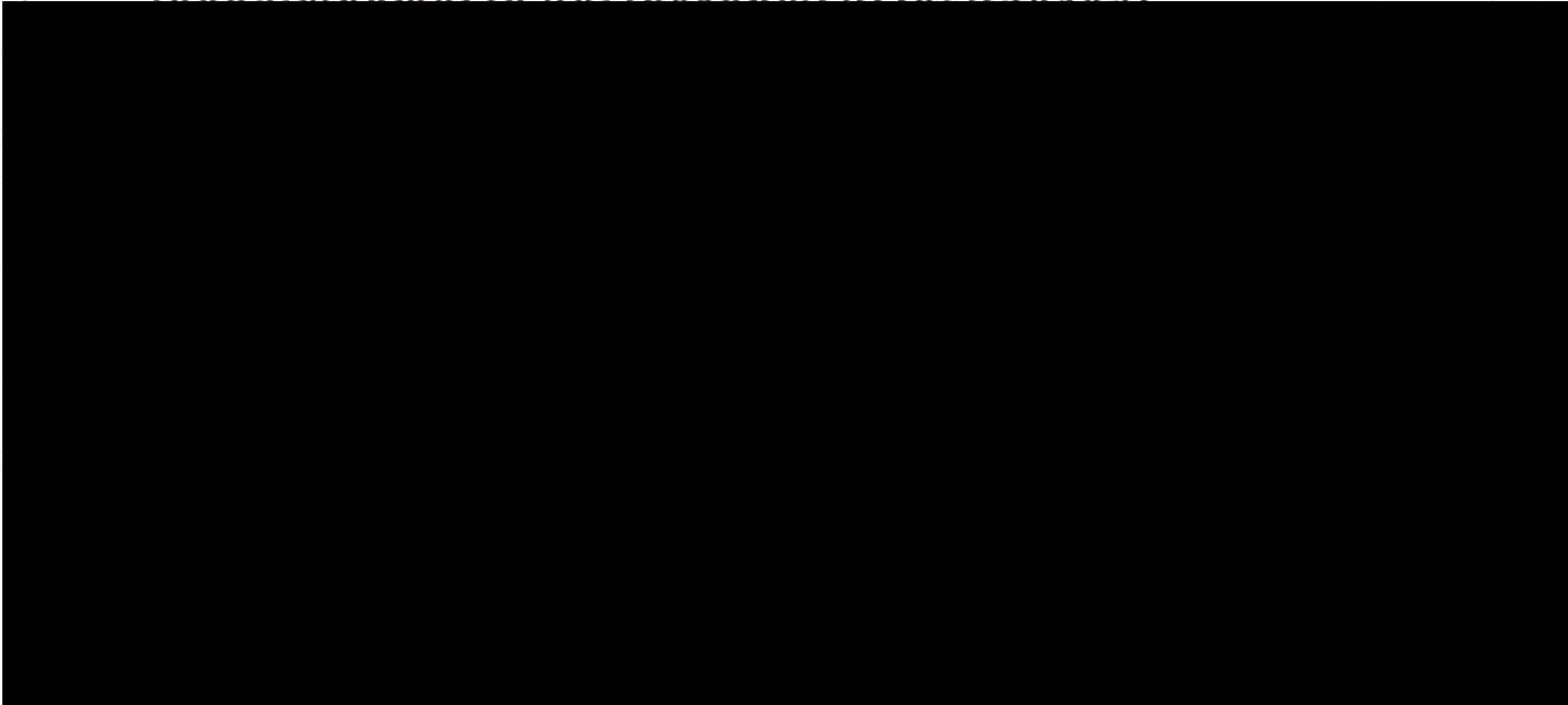
**Additional analysis (3)****6 Breakdown of restricted funds**

	Dundee Partnership - Grow Game grant  SFA Programs	Restricted fund 2 - enter name of fund below  Rowantree School Of Football	Restricted fund 3 - enter name of fund below  SFA Extra Time	Restricted fund 4 - enter name of fund below	Total restricted funds	Total restricted funds last period
<b>Receipts</b>						
Donations					-	
Legacies					-	
Grants	16,110	15,000	166,783		197,893	24,690
Receipts from fundraising activities	-				-	-
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
<b>Sub total</b>	<b>16,110</b>	<b>15,000</b>	<b>166,783</b>	<b>-</b>	<b>197,893</b>	<b>24,690</b>
<b>Receipts from asset &amp; investment sales</b>						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>16,110</b>	<b>15,000</b>	<b>166,783</b>	<b>-</b>	<b>197,893</b>	<b>24,690</b>
<b>Payments</b>						
Expenses for fundraising activities			34,698		34,698	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities			77,120		77,120	24,226
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
					-	
					-	
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>111,818</b>	<b>-</b>	<b>111,818</b>	<b>24,226</b>
<b>Payments relating to asset and investment movements</b>						
Purchases of fixed assets					-	
Purchase of investments					-	
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>-</b>	<b>-</b>	<b>111,818</b>	<b>-</b>	<b>111,818</b>	<b>24,226</b>
<b>Net receipts / (payments)</b>	<b>16,110</b>	<b>15,000</b>	<b>54,965</b>	<b>-</b>	<b>86,075</b>	<b>464</b>
<b>Transfers to / (from) funds</b>					-	
<b>Surplus / (deficit) for year</b>	<b>16,110</b>	<b>15,000</b>	<b>54,965</b>	<b>-</b>	<b>86,075</b>	<b>464</b>

**Nature and purpose of funds**

**Restricted Funds** - Funds that can only be used for particular purposes by the donor. These funds relate to grants and internal fundraising for specific purposes that were received by DUSC. The restricted Fund is currently for Full time and Part Time Posts at the club to develop more community based activities and deliver a school of Football program at Rowantree Primary School and an extra time program (piloted by Scottish Government), in conjunction with SFA. It is likely that grants will continue to increase to allow for the charity to employ more people in the future.



	<b>Independent examiner's report on the accounts</b> v2						
Report to the trustees/members of	Charity name <b>DUSC 1984</b>						
Registered charity number	<b>SC043182</b>						
On the accounts of the charity for the period	Period start date				Period end date		
	Day	Month	Year	to	Day	Month	Year
	21	07	2023		20	07	2024
Set out on pages							(remember to include the page numbers of additional sheets)
Respective responsibilities of trustees and examiner	The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.						
Basis of independent examiner's statement	My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.						
Independent examiner's statement	In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]						
	1. which gives me reasonable cause to believe that in any material respect the requirements:						
	<ul style="list-style-type: none"><li>• to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and</li><li>• to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations</li></ul>						
	have not been met, or						
	2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached						
Signed:							24/2025
Name:							
Relevant professional qualification(s) or body (if any):							
Address:							

\*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.