

DUSC 1984 (SCIO)

Scotland · Charity number SC043182

Details

Known as	DUSC
Status	Active
Legal form	SCIO (Scottish Charitable Incorporated Organisation)
Registered	2012-05-28
Register	View on the OSCR register

Contact

Address	186 Balunie Drive Douglas Dundee DD4 8QE
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Activities

Activities: 'It carries out activities or services itself'

Purposes: 'the advancement of public participation in sport'

What the charity does: We provide sporting services to the local community

Beneficiaries: 'Children or young people', 'No specific group, or for the benefit of the community'

Objectives: The organisation shall exist to promote and encourage the advancement of public participation in sport throughout the city of Dundee and its surrounding burghs.

Geography

- **Main operating location:** Dundee City
- **Geographical spread:** A specific local point, community or neighbourhood

Finances

Period end	Income	Expenditure	Assets	Employees
2025-07-20	£235,565	£244,546	-	8
2024-07-20	£285,890	£231,242	-	8
2023-07-20	£121,233	£86,501	-	3
2022-07-20	£103,335	£93,186	-	1
2021-07-20	£67,887	£46,794	-	2

DUSC 1984 (SCIO)

Scotland - Charity number SC043182

Accounts



DUNDEE UNITED SPORTS CLUB

CHARITY NUMBER: SCO43182



PATHWAY FOR ADULTS, BOYS, GIRLS, MINI KICKERS, SOCCER CENTRES, LISA EVANS, COMMUNITY PROJECTS, COACHING



DUNDEE UNITED SPORTS CLUB 1984

TRUSTEES' ANNUAL REPORT & STATEMENT OF ACCOUNTS

21 JULY 2024 – 20 JULY 2025



QUALITY MARK
PLATINUM
LEGACY

OSCR
Scottish Charity Regulator
www.oscr.org.uk

Registered SCIO
SCO43182



APPENDIX 1



Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
	Period start date				Period end date		
	Day	Month	Year		Day	Month	Year
From	21	July	2024	To	20	July	2025

Reference and administration details

Charity name	DUSC 1984
Other names charity is known by	DUSC
Registered charity number	SC043182
Charity's principal address	186 Balunie Drive
	Dundee
	Postcode DD4 8QE

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	James Mcilravey	Treasurer	n/a	n/a
2	Stewart Lunan	Secretary	n/a	n/a
3	Steven Maloney	Principle Officer	n/a	n/a
4	Robert Benvie	Chair	n/a	n/a
5	Kelly Harris	Child Wellbeing Officer	Oct 2022	James Mcilravey
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year
n/a	n/a

Structure, governance and management

Type of governing document

DUSC 1984 was registered as a Scottish Charitable Incorporated Organisation (SCIO) by OSCR on 28th May 2012. The constitution which acts as the governing document is dated March 2012. The constitution was amended in January 2015 to include additional financial measures for individual teams and amended in 2020 to include new Child Wellbeing policies.

Trustee recruitment and appointment

All trustees and committee members are members of the club. Trustees and committee are elected/ re-elected at the annual General Meeting each year.

Objectives and activities

Charitable purposes

In accordance with the constitution the charitable purpose of DUSC 1984 are:

1. The Advancement of Public Participation in Sport throughout the city of Dundee and its surrounding burghs.

Summary of the main activities in relation to these objects

DUSC 1984 carries out its own activities and services itself, primarily we;

1. Provide sporting opportunities to local people

APPENDIX 1

Achievements and performance

Summary of the main achievements of the charity during the financial period

DUSC have mainly provided a football service to 22-24 Teams over the year, this includes providing opportunities for children and adults, male and female to play sport. We deliver to around 700 children per week and have 102 volunteers delivering these sessions. We have recruited an additional 20 volunteers to continue to grow the club and meet the community needs. We have also successfully recruited additional employees and now have 8 members of staff working on community initiatives.

We continue to work closely with SFA, Craigie High School, Rowantree Primary School, Leisure and Culture Dundee, East Youth Team, Rocksolid and Dundee & Angus College to develop young volunteers to become young coaches in the club and in the local community.

Financial review

Brief statement of the charity's policy on reserves

We have been accruing funds over a number of years to accommodate the employment of a few posts and future posts at the club to cope with its growth.

The club continues to look at maintaining a small general (unrestricted) reserve to act as a cushion against unexpected or emergency costs, the growth in the club and the more community services we provide without any income.

Details of any deficit

DUSC had a small deficit this year £8,981. This was due to a slight change in the way Extra time funding was being allocated, changed to quarterly in arrears.

Donated facilities and services (if any)

DUSC is grateful for the continued support from Craigie Community Sports Hub for accessing their facilities to train and operate our services. We are also grateful for the continued support from Scottish Football Association, Scottish Government, Leisure and Culture Dundee, Craigie High School, Rowantree Primary School and St Pius RC Primary School

APPENDIX 1

Other optional information

Future Plans

Our main objectives next year are:

1. To employ more members of staff to continue to grow the club.
 - a. Provide more opportunities for youths and adults to develop skills and qualifications through volunteering.
 - b. Provide free holiday activities to local people, with referrals from social work and youth workers.
 - c. Engage with local schools and deliver free sessions to children.

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	James McIlravey	Steven Maloney
Position (e.g. Chair)	Treasurer	Principle Officer
Date	29/04/2026	29/04/2026



DUSC 1984

SC043182

Receipts and payments accounts

For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	21	July	2024		20	July	2025

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations	67,479				67,479	83,187
Legacies	-				-	
Grants		159,776	-		159,776	197,893
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	-
Gross receipts from other charitable activities	8,310				8,310	4,810
					-	
A1 Sub total	75,789	159,776	-	-	235,565	285,890
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	75,789	159,776	-	-	235,565	285,890
A3 Payments						
Expenses for fundraising activities	23,734	42,350			66,084	34,698
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	48,944	129,518			178,462	161,846
Grants and donations						
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
					-	
A3 Sub total	72,678	171,868	-	-	244,546	196,544
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	72,678	171,868	-	-	244,546	196,544
Net receipts / (payments)	3,111	(12,092)	-	-	(8,981)	89,346
A5 Transfers to / (from) funds					-	
Surplus / (deficit) for year	3,111	(12,092)	-	-	(8,981)	89,346

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	189,020				189,020	99,534
	Surplus / (deficit) shown on receipts and payments account	3,111	(12,092)			(8,981)	89,496
	Fixed asset purchases		(10,000)			(10,000)	
						-	
	Cash and bank balances at end of year	192,131	(22,092)	-	-	170,039	189,030
	(Agree balances with receipts and payments account(s))	-	-	-	-	-	150

	Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments				
		Total		

	Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets	Portable Changing Rooms	n/a	50,000	5,000	15,000
	Van		10,000	10,000	10,000
		Total	60,000	15,000	25,000

	Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities				
		Total		

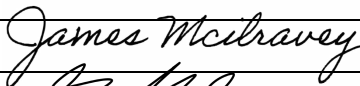
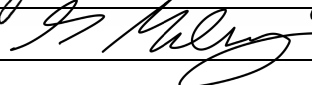
	Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities				
		Total		

Signed by one or two trustees
on behalf of all the trustees

Signature

Print Name

Date of
approval

 	James McIlravey (Chairperson)		21 April 2026
	Steven Maloney (Secretary)		21 April 2026

Section C Notes to the Accounts

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

Unrestricted Funds - general funds that the charity trustees are able to use for any of the charity's purposes. These include the receipts and payments arising from donations, fundrasing activities, rent of facilities and services. The Charity trustees have not earmarked any of the Charity's unrestricted funds for any particular purposes.

Restricted Funds - Funds that can only be used for particular purposes by the donor. These funds relate to grants and internal fundraising for specific purposes that were received by DUSC. The restricted Fund is currently for a 2 full time and 6 part time posts at the club to deliver community projects funding through SFA and Scottish Government

C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
SFA (Extra Time)		4	120,071
SFA Project Grants		5	19,705
Rowantree (LTF Grant)		1	20,000
Total			159,776

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	x
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Authority under which paid

C3b Trustee remuneration - details

	£

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	x
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C4b Trustee expenses - details

	Number of trustees	£

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

C6 Other information

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DUSC 1984

SC043182

Additional analysis (1)**Analysis of receipts and payments****1 Donations**

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Membership Fees	67,479				67,479	83,187
					-	
					-	
Total	67,479	-	-	-	67,479	83,187

- - - - -

2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
SFA Programs		19,705	19,705	16,110
SFA Extra Time		120,071	120,071	166,783
Rowantree		20,000	20,000	15,000
			-	-
Total	-	159,776	159,776	197,893

- - - - -

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Individual Team payments for 3G Pitch Hire					-	-
Payment for strips & Fun Fours					-	
Equipment & Trophies (refund)					-	
SFA Tickets (refund)					-	
Sundry Income	2,680				2,680	
Team fees through totes					-	
Girls and O35 sections					-	
Scotland Supporters tickets & Bus	5,630				5,630	4,810
Total	8,310	-	-	-	8,310	4,810

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4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Craigie CSH 3G hire	5,557				5,557	18,245
Coach Education courses for volunteers	604				604	615
Sundries	4,075				4,075	1,450
Dundee City Council Pitch Fees	1,203				1,203	1,663
Hire of Indoor facilities - CCSH & Council	1,345				1,345	10,816
Girls Section Insurance	-				-	-
SYFA & DDYFA affiliation fees	2,576				2,576	2,163
Football festival entry	-				-	-
Charity Expenses	1,396				1,396	1,671
CYP Trials	-				-	-
Menzieshill CC Hall Hire	-				-	-
Purchase of team strips	23,841				23,841	6,216
Tote Winner payments	-				-	-
Miscellaneous supplies and services	-				-	-
Caird Hall Hire	-				-	-
Scotland Supporters Tickets & Bus	8,055				8,055	5,440
Equipment & Trophies	292				292	1,814
Travelling	-				-	-
Team Payments	-				-	34,633
Wages	-	129,518			129,518	77,120
Extra Time Project	-				-	-
Total	48,944.00	129,518	-	-	178,462	161,846

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SC043182

Additional analysis (2)

5 Breakdown of unrestricted funds

	Unrestricted fund 1	Unrestricted fund 2 - enter name of fund below	Unrestricted fund 3 - enter name of fund below	Unrestricted fund 4 - enter name of fund below	Total unrestricted funds	Total unrestricted funds last period
General Funds for the Charity						
Receipts						
Donations	67,479				67,479	-
Legacies					-	-
Grants					-	-
Receipts from fundraising activities	-				-	83,187
Gross trading receipts					-	-
Income from investments other than land and buildings					-	-
Rents from land & buildings	-				-	-
Gross receipts from other charitable activities	8,310				8,310	4,810
Sub total	75,789	-	-	-	75,789	87,997
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	75,789	-	-	-	75,789	87,997
Payments						
Expenses for fundraising activities	23,734				23,734	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	48,944				48,944	84,726
Grants and donations	-				-	
Governance costs:					-	
Audit / independent examination	-				-	
Preparation of annual accounts					-	
Legal costs					-	
					-	
					-	
Sub total	72,678	-	-	-	72,678	84,726
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
Total payments	72,678	-	-	-	72,678	84,726
Net receipts / (payments)	3,111	-	-	-	3,111	3,271
Transfers to / (from) funds					-	
Surplus / (deficit) for year	3,111	-	-	-	3,111	3,271

Nature and purpose of funds

Unrestricted Funds - general funds that the charity trustees are able to use for any of the charity's purposes. These include the receipts and payments arising from donations, fundraising activities, rent of facilities and services. The Charity trustees have have earmarked some of the unrestricted funds for a minimum of 3 months operating costs and equipment purchases to improve the charities offering.

DUSC 1984

SC043182

Additional analysis (3)

6 Breakdown of restricted funds

	Dundee Partnership - Grow Game grant SFA Programs	Restricted fund 2 - enter name of fund below Rowantree School Of Football	Restricted fund 3 - enter name of fund below SFA Extra Time	Restricted fund 4 - enter name of fund below	Total restricted funds	Total restricted funds last period
Receipts						
Donations					-	
Legacies					-	
Grants	19,705	20,000	120,071		159,776	197,893
Receipts from fundraising activities	-				-	-
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
Sub total	19,705	20,000	120,071	-	159,776	197,893
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	19,705	20,000	120,071	-	159,776	197,893
Payments						
Expenses for fundraising activities			42,350		42,350	34,698
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities			129,518		129,518	77,120
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Sub total	-	-	171,868	-	171,868	111,818
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
Total payments	-	-	171,868	-	171,868	111,818
Net receipts / (payments)	19,705	20,000	(51,797)	-	(12,092)	86,075
Transfers to / (from) funds						
Surplus / (deficit) for year	19,705	20,000	(51,797)	-	(12,092)	86,075

Nature and purpose of funds

Restricted Funds - Funds that can only be used for particular purposes by the donor. These funds relate to grants and internal fundraising for specific purposes that were received by DUSC. The restricted Fund is currently for Full time and Part Time Posts at the club to develop more community based activities and deliver a school of Football program at Rowantree Primary School and an extra time program (piloted by Scottish Government), in conjunction with SFA. It is likely that grants will continue to increase to allow for the charity to employ more people in the future.

APPENDIX 3

Independent examiner's report on the accounts v2Report to the charity name
trustees/members of DUSC 1984Registered charity
number SC043182On the accounts of the
charity for the period

Period start date			Period end date		
Day	Month	Year	Day	Month	Year
21	07	2024	20	07	2025

Set out on pages

(remember to include the page numbers
of additional sheets)Respective responsibilities
of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent
examiner's statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent examiner's
statement

In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations
 have not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date: 08/05/26

Name:

SCOTT CUMBERT

Relevant professional
qualification(s) or body (if
any):

C.I.M.A.

Address:

48 EMMOCK WOODS DRIVE
DUNDEE
DD4 9FD

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

DUSC 1984 (SCIO)

Scotland - Charity number SC043182

Accounts



QUALITY MARK
PLATINUM
LEGACY

DUNDEE UNITED SPORTS CLUB

CHARITY NUMBER: SCO43182



PATHWAY FOR ADULTS, BOYS, GIRLS, MINI KICKERS, SOCCER CENTRES

COMMUNITY PROJECTS, COACHING



DUNDEE UNITED SPORTS CLUB 1984

TRUSTEES' ANNUAL REPORT & STATEMENT OF ACCOUNTS

21 JULY 2023 – 20 JULY 2024



QUALITY MARK
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OSCR
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Registered SCIO
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APPENDIX 1



Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
	Period start date				Period end date		
	Day	Month	Year		Day	Month	Year
From	21	July	2023	To	20	July	2024

Reference and administration details

Charity name	DUSC 1984
Other names charity is known by	DUSC
Registered charity number	SC043182
Charity's principal address	186 Balunie Drive
	Dundee
	Postcode DD4 8QE

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1		Treasurer	n/a	n/a
2		Secretary	n/a	n/a
3		Principle Officer	n/a	n/a
4		Chair	n/a	n/a
5		Child Wellbeing Officer	Oct 2022	James McIlravey
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year
n/a	n/a

Structure, governance and management

Type of governing document

DUSC 1984 was registered as a Scottish Charitable Incorporated Organisation (SCIO) by OSCR on 28th May 2012. The constitution which acts as the governing document is dated March 2012. The constitution was amended in January 2015 to include additional financial measures for individual teams and amended in 2020 to include new Child Wellbeing policies.

Trustee recruitment and appointment

All trustees and committee members are members of the club. Trustees and committee are elected/ re-elected at the annual General Meeting each year.

Objectives and activities

Charitable purposes

In accordance with the constitution the charitable purpose of DUSC 1984 are:

1. The Advancement of Public Participation in Sport throughout the city of Dundee and its surrounding burghs.

Summary of the main activities in relation to these objects

DUSC 1984 carries out its own activities and services itself, primarily we;

1. Provide sporting opportunities to local people

APPENDIX 1

Achievements and performance

Summary of the main achievements of the charity during the financial period

DUSC have mainly provided a football service to 22-24 Teams over the year, this includes providing opportunities for children and adults, male and female to play sport. We deliver to around 700 children per week and have 102 volunteers delivering these sessions. We have recruited an additional 20 volunteers to continue to grow the club and meet the community needs. We have also successfully recruited additional employees and now have 8 members of staff working on community initiatives.

While we were initially recovering from Covid, the club has excelled and is starting to provide more community based activity and will hopefully continue to develop this over time.

We continue to work closely with SFA, Craigie High School, Rowantree Primary School, Leisure and Culture Dundee, East Youth Team, Rocksolid and Dundee & Angus College to develop young volunteers to become young coaches in the club and in the local community.

Financial review

Brief statement of the charity's policy on reserves

We have been accruing funds over a number of years to accommodate the employment of a few posts and future posts at the club to cope with its growth.

The club continues to look at maintaining a small general (unrestricted) reserve to act as a cushion against unexpected or emergency costs, the growth in the club and the more community services we provide without any income.

Details of any deficit

DUSC had a no deficit this year. We had a surplus of £89,495 – This was due to getting additional money from SFA to deliver an Extra time program.

Donated facilities and services (if any)

DUSC is grateful for the continued support from Craigie Community Sports Hub for accessing their facilities to train and operate our services. We are also grateful for the continued support from Scottish Football Association, Leisure and Culture Dundee, Craigie High School, Dundee & Angus College and Dr Noodles.

APPENDIX 1

Other optional information

Future Plans

Our main objectives next year are:

1. To employ more members of staff to continue to grow the club.
 - a. Provide more opportunities for youths and adults to develop skills and qualifications through volunteering.
 - b. Provide free holiday activities to local people, with referrals from social work and youth workers.
 - c. Engage with local schools and deliver free sessions to children.

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)		
Position (e.g. Chair)	Treasurer	Principle Officer
Date	17/04/2025	17/04/2025

DUSC 1984

SC043182



Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	21	July	2023		20	July	2024

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations	83,187				83,187	87,386
Legacies	-				-	
Grants		197,893	-		197,893	28,027
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	-
Gross receipts from other charitable activities	4,810				4,810	5,820
					-	
A1 Sub total	87,997	197,893	-	-	285,890	121,233
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	87,997	197,893	-	-	285,890	121,233
A3 Payments						
Expenses for fundraising activities		34,698			34,698	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	84,726	77,120			161,846	86,501
Grants and donations					34,698	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
					-	
A3 Sub total	84,726	111,818	-	-	231,242	86,501
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	84,726	111,818	-	-	231,242	86,501
Net receipts / (payments)	3,272	86,075	-	-	Cross Add Error	34,732
A5 Transfers to / (from) funds					-	
Surplus / (deficit) for year	3,272	86,075	-	-	#VALUE!	34,732

error

error

#VALUE!

Section B Statement of balances

Categories	Details	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
		to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
B1 Cash funds	Cash and bank balances at start of year	99,534				99,534	64,924
	Surplus / (deficit) shown on receipts and payments account	11,531	77,965			89,496	34,732
						-	
						-	
	Cash and bank balances at end of year	111,065	77,965	-	-	189,030	99,656
	(Agree balances with receipts and payments account(s))	8,260	- 8,110	-	-	#VALUE!	-

Categories	Details	Fund to which asset belongs	Market valuation	Last year
			to nearest £	to nearest £
B2 Investments				
		Total	-	-

Categories	Details	Fund to which asset belongs	Cost (if available)	Current value (if available)	Last year
			to nearest £	to nearest £	to nearest £
B3 Other assets	Portable Changing Rooms	n/a	50,000	15,000	18,000
		Total	50,000	15,000	18,000

Categories	Details	Fund to which liability relates	Amount due	Last year
			to nearest £	to nearest £
B4 Liabilities				
		Total	-	-

Categories	Details	Fund to which liability relates	Amount due (estimate)	Last year
			to nearest £	to nearest £
B5 Contingent liabilities				
		Total	-	-

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval

17 April 2025

17 April 2025

Section C Notes to the Accounts

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

Unrestricted Funds - general funds that the charity trustees are able to use for any of the charity's purposes. These include the receipts and payments arising from donations, fundraising activities, rent of facilities and services. The Charity trustees have not earmarked any of the Charity's unrestricted funds for any particular purposes.

Restricted Funds - Funds that can only be used for particular purposes by the donor. These funds relate to grants and internal fundraising for specific purposes that were received by DUSC. The restricted Fund is currently for a 2 full time and 4 part time posts at the club to deliver community projects funding through SFA and Scottish Government

C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
SFA (Extra Time)		4	166,783
SFA Project Grants		2	16,110
Rowantree (SOF GRAnt)		1	15,000
Total			197,893

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	x
--	---

Authority under which paid

C3b Trustee remuneration - details

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	x
---	---

C4b Trustee expenses - details

	Number of trustees	£

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

C6 Other information

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DUSC 1984

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Additional analysis (1)

Analysis of receipts and payments

1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Membership Fees	83,187				83,187	87,386
					-	
					-	
Total	83,187	-	-	-	83,187	87,386

2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £			Total current period to nearest £	Total last period to nearest £
SFA Programs		16,110			16,110	837
SFA Extra Time		166,783			166,783	13,100
Rowantree		15,000			15,000	2,500
					-	11,590
Total	-	197,893			197,893	28,027

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Individual Team payments for 3G Pitch Hire					-	-
Payment for strips & Fun Fours					-	2,205
Equipment & Trophies (refund)					-	
SFA Tickets (refund)					-	
Sundry Income					-	
Team fees through totes					-	
Girls and O35 sections					-	
Scotland Supporters tickets & Bus	4,810				4,810	3,615
Total	4,810	-	-	-	4,810	5,820

4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Craigie CSH 3G hire	18,245				18,245	7,083
Coach Education courses for volunteers	615				615	630
Sundries	1,450				1,450	2,034
Dundee City Council Pitch Fees	1,663				1,663	1,119
Hire of Indoor facilities - CCSH & Council	10,816				10,816	4,218
Girls Section Insurance	-				-	-
SYFA & DDYFA affiliation fees	2,163				2,163	2,602
Football festival entry	-				-	-
Charity Expenses	1,671				1,671	929
CYP Trials	-				-	-
Menzieshill CC Hall Hire	-				-	-
Purchase of team strips	6,216				6,216	6,584
Tote Winner payments	-				-	-
Miscellaneous supplies and services					-	-
Caird Hall Hire	-				-	-
Scotland Supporters Tickets & Bus	5,440				5,440	6,176
Equipment & Trophies	1,814				1,814	2,051
Travelling						-
Team Payments	34,633				34,633	28,849
Wages		77,120			77,120	24,226
Extra Time Project	-				-	-
Total	84,726	77,120	-	-	161,846	86,501

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Additional analysis (2)

5 Breakdown of unrestricted funds

	Unrestricted fund 1	Unrestricted fund 2 - enter name of fund below	Unrestricted fund 3 - enter name of fund below	Unrestricted fund 4 - enter name of fund below	Total unrestricted funds	Total unrestricted funds last period
General Funds for the Charity						
Receipts						
Donations	-				-	
Legacies					-	
Grants					-	28,027
Receipts from fundraising activities	83,187				83,187	87,386
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings	-				-	
Gross receipts from other charitable activities	4,810				4,810	5,820
Sub total	87,997	-	-	-	87,997	121,233
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	87,997	-	-	-	87,997	121,233
Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	84,726				84,726	84,467
Grants and donations	-				-	
Governance costs:						
Audit / independent examination	-				-	
Preparation of annual accounts					-	
Legal costs					-	
					-	
					-	
Sub total	84,726	-	-	-	84,726	84,467
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
Total payments	84,726	-	-	-	84,726	84,467
Net receipts / (payments)	3,272	-	-	-	3,272	36,766
Transfers to / (from) funds					-	
Surplus / (deficit) for year	3,272	-	-	-	3,272	36,766

Nature and purpose of funds

Unrestricted Funds - general funds that the charity trustees are able to use for any of the charity's purposes. These include the receipts and payments arising from donations, fundraising activities, rent of facilities and services. The Charity trustees have have earmarked some of the unrestricted funds for a minimum of 3 months operating costs and equipment purchases to improve the charities offering.

DUSC 1984

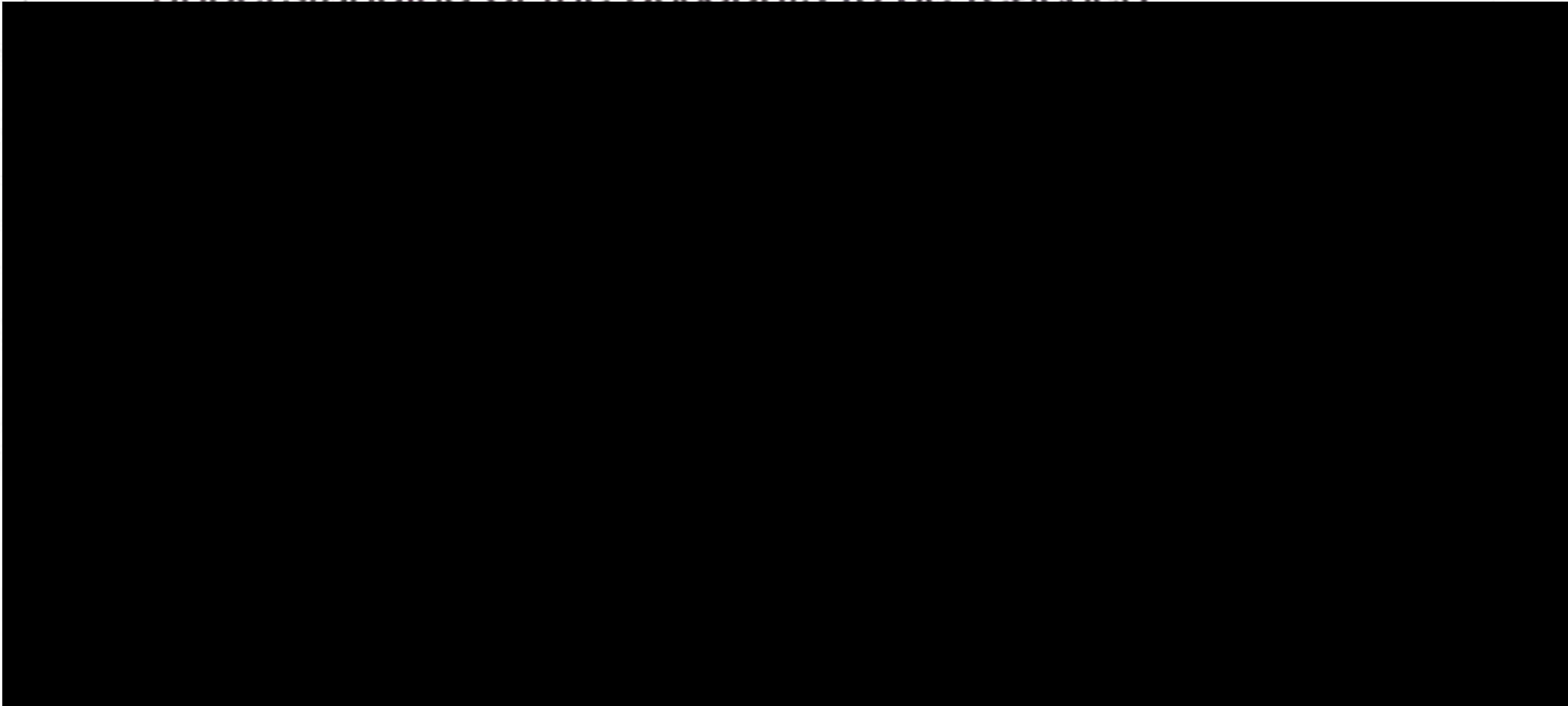
SC043182

Additional analysis (3)**6 Breakdown of restricted funds**

	Dundee Partnership - Grow Game grant SFA Programs	Restricted fund 2 - enter name of fund below Rowantree School Of Football	Restricted fund 3 - enter name of fund below SFA Extra Time	Restricted fund 4 - enter name of fund below	Total restricted funds	Total restricted funds last period
Receipts						
Donations					-	
Legacies					-	
Grants	16,110	15,000	166,783		197,893	24,690
Receipts from fundraising activities	-				-	-
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
Sub total	16,110	15,000	166,783	-	197,893	24,690
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	16,110	15,000	166,783	-	197,893	24,690
Payments						
Expenses for fundraising activities			34,698		34,698	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities			77,120		77,120	24,226
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
					-	
					-	
Sub total	-	-	111,818	-	111,818	24,226
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
Total payments	-	-	111,818	-	111,818	24,226
Net receipts / (payments)	16,110	15,000	54,965	-	86,075	464
Transfers to / (from) funds					-	
Surplus / (deficit) for year	16,110	15,000	54,965	-	86,075	464

Nature and purpose of funds

Restricted Funds - Funds that can only be used for particular purposes by the donor. These funds relate to grants and internal fundraising for specific purposes that were received by DUSC. The restricted Fund is currently for Full time and Part Time Posts at the club to develop more community based activities and deliver a school of Football program at Rowantree Primary School and an extra time program (piloted by Scottish Government), in conjunction with SFA. It is likely that grants will continue to increase to allow for the charity to employ more people in the future.

	Independent examiner's report on the accounts v2						
Report to the trustees/members of	Charity name DUSC 1984						
Registered charity number	SC043182						
On the accounts of the charity for the period	Period start date				Period end date		
	Day	Month	Year	to	Day	Month	Year
	21	07	2023		20	07	2024
Set out on pages							(remember to include the page numbers of additional sheets)
Respective responsibilities of trustees and examiner	The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.						
Basis of independent examiner's statement	My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.						
Independent examiner's statement	In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]						
	1. which gives me reasonable cause to believe that in any material respect the requirements: - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations have not been met, or						
	2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached						
Signed:							24/2025
Name:							
Relevant professional qualification(s) or body (if any):							
Address:							

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.