



PITCAIRNGREEN  
*Village Hall*

PITCAIRNGREEN VILLAGE ASSOCIATION

REPORT AND ACCOUNTS

FOR THE YEAR TO 31 MARCH 2026

Charity Number SC043148

# **PITCAIRNGREEN VILLAGE ASSOCIATION**

## **TRUSTEES' REPORT**

### **For the Year to 31 March 2026**

The trustees have pleasure in presenting their report together with the financial statements and independent examiner's report for the year to 31 March 2026.

### **Reference & Administrative Information**

Charity Name: Pitcairngreen Village Association

Charity Number: SC043148

Address: Orchard House, Pitcairngreen, Perth PH1 3LU

### **Current Trustees**

Beth Guthrie	Chair	Appointed 12th June 2023
Andrew Young	Secretary	Appointed 17 <sup>th</sup> May 2024
Sandra Mills	Treasurer	Appointed 17 <sup>th</sup> May 2024
Andy Blues		Appointed 19th May 2023
Gillian Mowat		Appointed 19th May 2023
Rachel Clark		Appointed 16th May 2025
Bobbie Cochran		Appointed 20 <sup>th</sup> June 2022
Andrew Holtby		Appointed 16 <sup>th</sup> May 2025
Lydia McGinley		Appointed 17th May 2024

### **Other Trustees**

## **Structure, Governance & Management**

The structure of the Association consists of its membership, which is open to all permanent residents of the community of Pitcairngreen over the age of 16, and the Management Committee, elected annually, which controls and supervises the activities of the Association and monitors its financial position.

### **Constitution**

The Charity is an unincorporated Association which is governed by its constitution. It was granted charitable status on 10 May 2012.

### **Appointment of Trustees**

Trustees, who are the members of the Management Committee, are elected at the AGM. The three longest serving members resign at the AGM but are eligible for re-election. The Management Committee may at any time appoint any member of the Association to be a member of the Management Committee.

### **Management**

The Management Committee, which holds regular meetings throughout the year, generally controls and supervises the activities of the Association and is responsible for the strategic direction and governance of the Association. In particular it monitors the financial position of the Association.

### **Objectives & Activities**

The objectives of the Association are:

- a) To provide a village hall as a community facility which will serve the needs of all the community of Pitcairngreen.
- b) To conserve the village greens as a recreational facility for the community of Pitcairngreen.

### **Charitable Purpose**

To carry out the objectives of the Association through social interaction and involvement in community affairs, educational activities, sports, leisure and recreational activities.

### **Main Activities**

The main activities carried out in relation to the Association's objectives are ensuring maintenance of the village hall and greens in good repair. To make this possible funds are raised by letting the facilities to local groups and individuals for classes and functions. Additional funds are also raised by holding events such as the village fete.

### **Achievements & Performance**

Over the past year, the Village Association has seen a positive increase in income from village hall lets, rising by £1,131 to £7,170 compared to the previous year of £6,039. This reflects continued demand for the hall as a valued community space and we extend our sincere thanks to Rachel Clark for her significant contribution in securing these bookings. Managing enquiries across multiple channel-including Facebook, telephone and email- she worked tirelessly, often dealing with challenging situations, and her efforts have had a direct and positive impact on hall usage.

We are pleased to welcome Lucy Weir as the new hall keeper, who has just recently taken over responsibility for bookings. Thank you also to the sub committee for their work through the complete recruitment process.

The Association were delighted to support the Pitcairngreen Inn once again last year in their organisation of the Village Summer Fete, and are pleased to report that this was, once again, hugely successful in terms of community enjoyment. However, with this being our only fundraising activity held our income from fundraising decreased by just

over £1,000. Efforts to organise a Burn's night supper were unfortunately unsuccessful due to limited interest from the community.

During the year, we also received a generous donation of £3,584 from the now disbanded Horticultural Society. This funding is subject to certain restrictions, and the committee will ensure it is used appropriately in line with these conditions.

Costs for maintenance in both the hall and the flat have remained high, reflecting the ongoing needs of ageing buildings. This has included necessary repair work as well as investment in updating fire and smoke detection equipment to ensure compliance and safety standards are maintained. However, gas and electricity costs have decreased by over a £1,000 compared to the previous year, due to a change of supplier and more careful management of heating usage.

The Association has experienced the loss of three committed members Calum Macleod and Pamela Hosey as they moved away and Andrew Still having stepped down. They contributed greatly to both the Association and the wider community and their input and dedication will be greatly missed, and we record our sincere thanks for all they have done.

The Association continues to operate with a reduced committee of nine members. While the committee remains committed and active, this smaller number has made it more challenging to plan and deliver wider range of fundraising events and activities. We would welcome new members to help support the organisation of events and ensure the continued success of the Association.

Despite these challenges, the Association has maintained its core operations and continues to support the village hall as an important local asset.

We are grateful to our regular and returning hall users for their continued support: Tayside Big Band; Friends of Cognac; Perth & District Beekeepers Association; To the Core Pilates, Rotary Club of Perth Kinnoull; Siobhan Cooper's Dance Camp; Eddie Morgan Cycling, SSE Training Day; West Stormont Historical Society and the ever-popular village lunches now in the autumn, winter and spring months; We have also welcomed this year several children's parties, Baby Shower, Halloween party, Pancake Party, a Fair City Dog Training Games evening and a quiz, Tay District Salmon Fisheries and the Pitcairn Primary Disco.

The Committee members would like to thank those in the community who supported them via participation in another Spring Litter Pick. We are happy to report that the rubbish collected appears to be diminishing over the years.

In the coming year, the Association aims to build on the strong demand for hall lets while working to re-establish a broader programme of community events. A key priority will be to recruit new committee members and volunteers to strengthen capacity and bring fresh idea to event planning.

### **Reserves Policy**

An objective for the year is set by the Association committee at its first meeting for the year. The current costs of maintaining the village hall and greens and income expected from hall lets and fundraising for the year are taken into consideration. Decisions are also made about any large undertakings proposed with regard to improvements to the village hall and greens and the possible financial implication of these. Any surplus funds at the end of the year are added to funds and carried forward to the following year.

### **Signed on behalf of the charity's trustees**

**Beth Guthrie** (Chair)

**Date**

# Independent examiner's report to Pitcairngreen Village Association

Registered Charity Number SC043148

I have examined the Accounts of Pitcairngreen Village Association for the Year to 31 March 2026 set out on pages 1 to 8.

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:
  - to keep accounting records in accordance with section 44 (1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
  - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed

Date

C G Longhorn FCMA  
Cairnwell  
Pitcairngreen  
Perth PH1 3LR

# PITCAIRNGREEN VILLAGE ASSOCIATION

## RECEIPTS & PAYMENT ACCOUNT

For the year to 31 March 2026

		Unrestricted	Restricted	Total	Total
		Funds	Funds	Total	Last Year
Receipts	Note	£	£	£	£
Grants	3			0	250
Receipts from Fundraising Activities	3	878	-	878	1,949
Hall Rents	3	7,170	-	7,170	6,039
Other income	3	-	3,584	3,584	5,000
<b>Total Receipts</b>		<b>8,048</b>	<b>3,584</b>	<b>11,632</b>	<b>13,238</b>
<b>Payments</b>					
Fundraising Expenses	4		-	0	47
Payments relating directly to charitable activities	4			8,897	8,963
Legal Costs		-	-	-	-
				<b>8,897</b>	<b>9,010</b>
<b>Purchase of Assets</b>	5	0	0	0	0
<b>Total Payments</b>				<b>8,897</b>	<b>9,010</b>
<b>Net Receipts/(Payments) for the Year/Period</b>					
Transfers between funds		-	-	-	-
<b>Surplus/(Deficit) for the Year/Period</b>				<b>2,735</b>	<b>4,228</b>

# PITCAIRNGREEN VILLAGE ASSOCIATION

## STATEMENT OF FUNDS

### Cash & Bank

	Unrestricted	Restricted	Total
	Funds	Funds	Funds
	£	£	£
Cash & Bank Balances at 31 March 2025	21,357	5,000	26,357
Surplus/deficit for the Year	(849)	3,584	2,735
Cash & Bank Balances at 31 March 2026	20,508	8,584	29,092

### As at 31 March 2026

### Other Assets

#### Fixed Assets

	31 March 2026	31 March 2025
Value Brought forward	7,819	9,669
Additions in year	0	0
Total	7,819	9,669
Less value written off	(938)	(1,850)
	6,881	7,819

		2026/27	2025/26
Current Assets	Hall let receivables	300	0
Current Liabilities	Pre payments of bookings	0	84

Signed on behalf of the charity's trustees

Beth Guthrie (Chair)

Sandra Mills (Treasurer)

# PITCAIRNGREEN VILLAGE ASSOCIATION

## Notes to the Accounts

### For the Year to 31 March 2026

1) No remuneration was paid during the year to any charity trustee or person connected to a trustee.

2)

Restricted Funds	£
Restricted funding received from Horticultural Society	3,584
Community Investment Fund, Strathearn	5,000
Utilised in the year	-
Balance carried Forward of restricted funds available	£8,584

3)

Analysis of Unrestricted Receipts	£
Fundraising	
-Village Fete	878
Hall Rents	7,170
Total Income of unrestricted receipts	£8,048

4) Payments related to charitable expenses

	£
Repairs and Maintenance	
Pest control Graham quarterly visits	195
Plumbing in halls and flat, cracked pipe, blocked pipe, disabled toilet	1,134
Fire extinguishing servicing	64
Annual servicing of hall and flat boilers	192
Electrician, smoke and heat detectors in flat and linking of smoke detectors	450
Planters upkeep	250
Painting materials for flat	176
Carpentry in flat kitchen replacing rotten units and front door	1,220
One Brown bin permit for 25/26 and 26/27	90



Oak tree maintenance	1,200
Gate post replacement	150
Vacuum and Broom	160
One off clean of hall and flat	210
Total of Repairs and Maintenance	£5,491
Website and Wifi	
Annual Wix to Sept 2025	360
Renewal of Domain Name	41
Wifi	537
Total Website and Wifi	£938
Miscellaneous	
Water boiler and hall supplies	76
AGM expenses for 2024	51
Cleaning supplies	74
Total of Miscellaneous costs	£201
Utilities	
Octopus Energy (Electricity and Gas)	1,609
Total of electricity and gas supplied	£1,609
Rent and Insurance	
Rent	105
Insurance	553
Total of Rent, Insurance and Newsletter	£658

#### 5) Purchase of Assets - None

<b>Total Costs including Restricted Spend</b>	<b>£8,897</b>
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Please note all income and expenditure has been rounded to the nearest pound.

# **Pitcairngreen Village Association AGM 2025**

**16<sup>th</sup> May 2025**

## **1. Apologies:**

Heather and David Brand, Sandra and Mike Miles, Bobby Cochran, Andrew Holtby, Mark Bell  
26 members attended the meeting.

## **2. Minutes**

Minutes of the previous AGM in May 2024 were read and approved, proposed by Hilary Mackenzie, and seconded by Alex Mills

## **3. Chair's report**

The Chair thanked all hall users and noted the increased number of hires and groups using the hall. She also thanked Calum and the Pitcairngreen Inn for the fundraising activities in the village, Mike Miles for tending to the colourful planters around the village, Perth Rotary for their donation of new notice boards and Colin Longhorn for the accounts.

Treasurer, Sandra Mills highlighted the key points in the accounts including a slight loss in the last financial year after recent redecoration costs, and which is in line with our purpose as a charity to avoid an annual surplus. Hilary Mackenzie asked whether the cost of hire for elections had changed to reflect the amount of time the hall is required, and Sandra confirmed that this was the case and the rates for hire had been changed last year.

## **4. Election of committee members who have stood down as longest serving members.**

Rachel Clark (Hilary Mackenzie and Craig Mowat)

Andrew Holtby (Jim MacWilliam and Chris McGinley)

Andrew Still has stood down.

## **5. Questions, comments, and suggestions from the floor**

Hilary Mackenzie asked about the defibrillator and checking on batteries. She volunteered to take forward. Chris McGinley queried if we should put up signs around the village to show where the defibrillator is located.

## **6. The meeting was closed**