

APPENDIX 1



Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	01	April	2024	To	31	March	2025

Reference and administration details

Charity name	Trinity Baptist Church, Dundee		
Other names charity is known by			
Registered charity number	SC043137		
Charity's principal address	North Lodge		
	Lathallan		
	Johnshaven		
	Postcode DD10 0HS		

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1				
2		Elder		
3		Secretary		
4		Treasurer		
5		Deacon	From 19 April 2025	
6			From 19 April 2025	
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Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year
	Until 20 November 2024

Structure, governance and management

Type of governing document	Charitable constitution
Trustee recruitment and appointment	Trustees are appointed according to the constitution document by agreement at church members meeting. Appointment requires more than 50% support of membership. A trustee may be removed if found to have less than 50% support of the membership.

Objectives and activities

Charitable purposes	Advancement of the Christian faith
Summary of the main activities in relation to these objects	We continued to hold Sunday and weekday services through the support of our own men and men from other churches who have been willing to lead the services for us.

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Achievements and performance

Summary of the main achievements of the charity during the financial period

We continued to meet for worship and fellowship at the Fiveways Centre (Dundee Age Concern) on Sunday mornings and evenings. We held services for Bible study and prayer on Wednesday evenings in members' homes, with occasional meetings by Zoom. We also joined Kirriemuir Free Baptist Church or Broughty Ferry Presbyterian Church for some evening missionary meetings.

In December, we held a short Carol Service for the clients of the Dundee Age Concern, sang Christmas carols in the open air and invited people to our public Carol Service. We also joined Lochee Baptist Chapel for their Christmas Day service.

The young people of the church, and some of their friends, met regularly for discipleship training and to pray and study the Bible.

One of our members led a monthly service in a local residential home. We continued to look after an autistic child during the Sunday morning services. Some of our members were involved in wrapping shoe boxes and/or filling them for the annual Blythswood Care appeal. Some members did occasional litter-picking in the Coldside area.

We continued to give financial support to like-minded Christian ministries working with international students, the homeless, and church outreach and training. We also supported church outreach in Johnshaven.

Financial review

Brief statement of the charity's policy on reserves

Some of our reserves are likely to be needed for a relocation package for a future pastor. We also intend to hold at least six months' pay in reserve.

The costs of inviting supply preachers to lead Sunday services are being met from reserves.

Details of any deficit

Donated facilities and services (if any)

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Other optional information

Declaration

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

Signature(s)	<div></div>	
Full name(s)		
Position (e.g. Chair)	Elder	Secretary
Date	05/12/2025	05/12/2025

Receipts and payments accounts

For the period
from

Period start date

Day

Month

Year

01

April

2024

to

Period end date

Day

Month

Year

31

March

2025

Section A Statement of receipts and payments

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total funds current period	Total funds last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
A1 Receipts						
Donations	£31,342	£0	£0	£0	£31,342	£30,556
Legacies	£0	£0	£0	£0	£0	£0
Receipts from fundraising activities	£0	£0	£0	£0	£0	£0
Income from investments other than land and buildings	£1,251	£0	£0	£0	£1,251	£540
Gross receipts from other charitable activities	£0	£0	£0	£0	£0	£0
					£0	£0
A1 Sub total	£32,593	£0	£0	£0	£32,593	£31,096
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets	£0	£0	£0	£0	£0	£0
Proceeds from sale of investments	£0	£0	£0	£0	£0	£0
A2 Sub total	£0	£0	£0	£0	£0	£0
Total receipts	£32,593	£0	£0	£0	£32,593	£31,096
A3 Payments						
Expenses for fundraising activities	£0	£0	£0	£0	£0	£0
Payments relating directly to charitable activities	£29,464	£0	£0	£0	£29,464	£25,851
Grants and donations	£2,560	£0	£0	£0	£2,560	£2,680
Governance costs:	£0	£0	£0	£0	£0	£0
Audit / independent examination	£0	£0	£0	£0	£0	£0
Preparation of annual accounts	£0	£0	£0	£0	£0	£0
Legal costs	£0	£0	£0	£0	£0	£0
Other	£0	£0	£0	£0	£0	£0
					£0	£0
A3 Sub total	£32,024	£0	£0	£0	£32,024	£28,531
A4 Payments relating to asset and investment movements						
Purchases of fixed assets	£0	£0	£0	£0	£0	£0
Purchase of investments	£0	£0	£0	£0	£0	£0
A4 Sub total	£0	£0	£0	£0	£0	£0
Total payments	£32,024	£0	£0	£0	£32,024	£28,531
Net receipts / (payments)	£569	£0	£0	£0	£569	£2,565
A5 Transfers to / (from) funds	£0	£0	£0	£0	£0	£0
Surplus / (deficit) for year	£569	£0	£0.00	£0	£569	£2,565

Section B Statement of balances

Categories	Details	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
		to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
B1 Cash funds	Cash and bank balances at start of year	£34,581	£0	£0	£0	£34,581	
	Surplus / (deficit) shown on receipts and payments account	£569	£0	£0	£0	£569	
	Cash and bank balances at end of year	£35,150	£0	£0	£0	£35,150	
	(Agree balances with receipts and payments account(s))						
		£32,016					
		£2,565					
		£34,581					

B2 Investments	Details	Fund to which asset belongs	Market valuation	Last year
			to nearest £	to nearest £
		Total	£0	£0

B3 Other assets	Details	Fund to which asset belongs	Cost (if available)	Current value (if available)	Last year
			to nearest £	to nearest £	to nearest £
		Total	£0	£0	£0

B4 Liabilities	Details	Fund to which liability relates	Amount due	Last year
			to nearest £	to nearest £
		Restricted	£0	£0
		Total	£0	£0

B5 Contingent liabilities	Details	Fund to which liability relates	Amount due (estimate)	Last year
			to nearest £	to nearest £
		Total	£0	£0

Signed by one or two trustees on behalf of all the trustees

Print Name

Date of approval

		05/12/2025
		05/12/2025

Section C Notes to the Accounts

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

A current account and savings account with CAF Bank and a savings account with UTB Bank.Funds are applied towards the advancement of the Christian faith according to Baptist principles and in accordance Statement of Faith, and similar charitable purposes in the United Kingdom and/or other parts of the world

C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
Friends International	Institution	12	£1,200
██████████ (ministry training)	Individual	6	£310
Johnshaven Baptists (gospel outreach)	Institution	11	£550
Face to Face (pastor mentoring)	Institution	3	£300
Creation ministries	Institution	1	£100
International Mission to Jewish People (for Misha Vayshengolts)	Institution	1	£100
Open Doors	Institution	1	£100
Soldiers and Airmen Scripture readers (SASRA)	Institution	1	£100
		Total	£2,760

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	
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C3b Trustee remuneration - details

Authority under which paid	£
Pastor's salary (for his role as a Pastor) - TBC Business Meeting,	£17,468

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	
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C4b Trustee expenses - details

	Number of trustees	£
Conference attendance and travel for Pastor	1	£432

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

C6 Other information

Trinity Baptist Church Dundee

Report of the Independent Examiner for the period ended 31 March 2025

I report on the accounts of the charity for the period ended 31 March 2025.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006 (as amended). An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

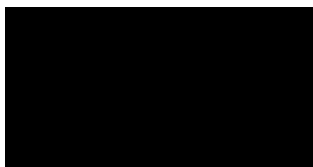
In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations (as amended), and
- to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations (as amended)

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



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Date: 5 December 2025