

get2gether

Scotland · Charity number SC043027

Details

Status	Active
Legal form	SCIO (Scottish Charitable Incorporated Organisation)
Registered	2012-03-22
Register	View on the OSCR register

Contact

Address	13 Queen's Walk Edinburgh EH16 4EA
Website	www.get2gether.org.uk

Activities

Activities: 'It carries out activities or services itself'

Purposes: 'the advancement of citizenship or community development', 'the promotion of equality and diversity', 'the relief of those in need by reason of age, ill-health, disability, financial hardship or other disadvantage'

What the charity does: get2gether membership is free and open to adults with disabilities (18+). Members receive a monthly Community Magazine with information about the many social activities get2gether organises in safe and friendly places in Edinburgh and the Lothians, and online. Get2gether's 'Live your Life', 'Let's Talk About Sex' and 'Friendship' courses are part of the Building Healthy Relationships Project, and are free to members.

Beneficiaries: 'People with disabilities or health problems'

Objectives: 4.1 to advance citizenship and community development within the Area of Benefit among the organisation's beneficiaries, through the development and implementation of activities and opportunities to promote social networking, making friendships, promoting independence and to increase the social and personal relationship capacity of the said beneficiaries. and 4.2 to promote equality and diversity through the activities of the organisation. and 4.3 to relieve the needs of the said beneficiaries, by reason of their age, disability, ill-health and/or financial hardship by the provision of said activities above.

Geography

- **Main operating location:** City of Edinburgh
- **Geographical spread:** More than one local authority area in Scotland

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£237,890	£185,484	-	8
2024-03-31	£146,736	£184,388	-	9
2023-03-31	£206,089	£172,588	-	10
2022-03-31	£175,713	£146,408	-	13
2021-03-31	£118,336	£134,473	-	12

get2gether

Scotland - Charity number SC043027

Accounts

Scottish charity number: SC043027



Annual Report and Financial Statements
For the year ended 31 March 2025

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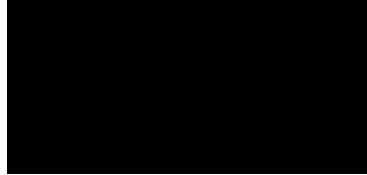
The Trustees present the annual report and accounts for get2gether for the year ended 31 March 2025.

Reference and administrative information

Charity name: get2gether

Charity registration number: SC043027

Principal address:



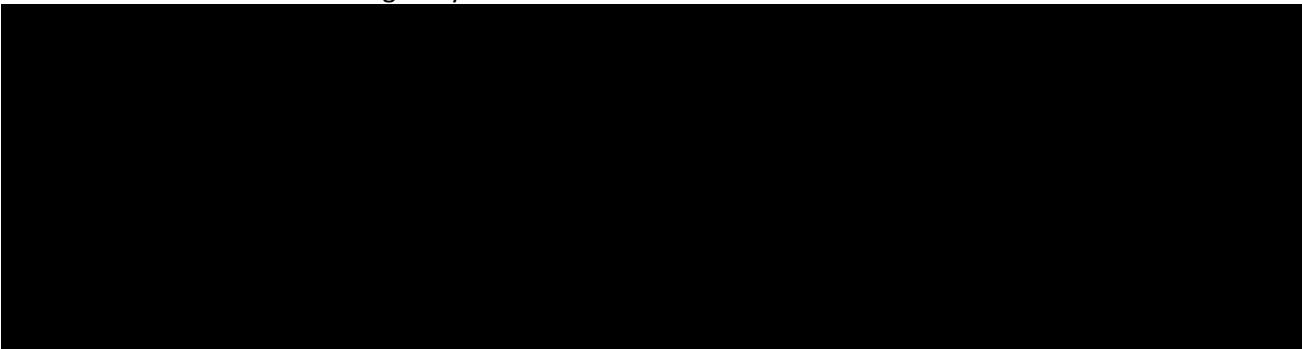
Website:

Bankers: Co-operative Bank
PO Box 101
1 Balloon Street
Manchester
M60 4EP

Constitution, governance and management

The Charity is a Scottish Charitable Incorporated Organisation (SCIO) established on 22 March 2012 and registered under charity number SC043027. The responsibility for the strategic and operational management of the Charity rests with the Trustees who form the Board of Trustees who meet six times per year plus additional ad hoc planning or strategy days.

The Trustees who served during the year were as follows:



Recruiting and appointing new trustees is done through advertising the role through goodmoves and our professional networks. New trustees are invited to join the Board following careful consideration of their skills and willingness to align with get2gether's aims and ethos.

The constitution requires a minimum of four and a maximum of nine Trustees. It is a requirement that all trustees retire from office at the AGM but may be reappointed or re-elected. No trustee may serve as an employee of the organisation.

get2gether's AGM is open to all members and interested parties; the Chair provides an overview of the activities of the previous year and the Treasurer gives an annual financial report. High attendance from the membership demonstrates a highly engaged membership that is keen to develop the organisation.

Objectives and activities

get2gether was set up in 2013 to combat loneliness and social isolation amongst the service users of the four founding organisations: Garvald Edinburgh, Thistle Foundation, Freespace and Elcap. Although lives had improved immeasurably since the closure of long-stay institutions, adults with disabilities desperately needed friends and opportunities to develop relationships. get2gether sought to address this issue through a series of social events in ordinary places.

Objectives and activities (continued)

Today, get2gether has a growing membership of over 1,200 adults with disabilities, primarily from Edinburgh and the Lothians. We are a member-led organisation, and our membership is free and open to all adults with a disability (18+).

get2gether's aims are to:

- Reduce loneliness and social isolation among adults with disabilities;
- Increase the emotional awareness and resilience of adults with disabilities; and
- Increase self-determination of adults with disabilities.

To achieve our aims, we:

1. Plan and arrange a regular monthly programme of social events, courses and workshops and publicise these to members;
2. Create opportunities for members to meet up regularly and develop a circle of friendships and relationships;
3. Support the development of the get2gether Steering Group that decides and plans activities according to members' interests and requests;
4. Support our Ambassadors and create job opportunities for members; and
5. Develop ways to support our members to work towards a more independent, resilient, emotionally secure and self-determined life.

Achievements and performance

Key highlights of get2gether's achievements in 2024/25:

1. *Delivering a Hybrid Programme of Activities*

We continued to deliver an engaging programme of both in-person and online events. In this period, 185 events were tailored to meet the diverse needs of our members. This hybrid approach has increased accessibility and enabled wider participation across the get2gether community.

1.1 Nurturing Connections: Strengthening Community Bonds through Events and Community Magazine

From 1st April 2024 to 31st March 2025, our team delivered a total of 185 social events and marked a cumulative of 2390 unique attendances. We had an average of 13 members attending each event.

These events were the combination of:

- **89 x in-person events** hosted by our Ambassadors and members (volunteers), drawing an average of 9 attendees per event,
- **74 x online events**, with an average attendance of 9 members attending each event,
- **11 x Hybrid events**, blending virtual and in-person opportunities for participation, with an impressive average attendance of 21 individuals per event,
- **11 x flagship events**, with an average of 90 members attending Big Nights Out, Karaoke Discos and our Anniversary party.

These events continue to provide a safe space and an incredibly meaningful opportunity where members can connect, learn, explore, and truly thrive.

Our events aren't just about fun activities; they're lifelines for many, offering vital connections beyond their usual social circles. Through get2gether events, our members gain confidence and a sense of belonging; many report leading vibrant social lives as a result of connections they have made at get2gether.

Achievements and performance (continued)

1. Delivering a Hybrid Programme of Activities (continued)

1.1 Nurturing Connections: Strengthening Community Bonds through Events and Community Magazine (continued)

We continued delivering 12 Monthly Community Magazines to all 1,211 get2gether members, either by post or email. Community Magazines feature information about events, members as cover models, easy-read articles on building healthy relationships, and uplifting personal stories from our Ambassadors. This ensures the publication is not only informative but also engaging and inspiring. Members tell us they eagerly anticipate its arrival, telling us that receiving the Magazine through the post is their favourite part of the month.

1.2 Empowering Through Education: Courses and Skillshares for Personal Growth

We delivered 5 courses aimed at Building Healthy Relationships (BHR):

- **1 x 'Live Your Life' Course**, with 9 members completing the course,
- **3 x 'Let's Talk About Sex' Courses**, with 33 members completing the courses,
- **1 x Friendship Course (Second Pilot)**, with 9 members completing the course.

The BHR project involves promoting and nurturing positive adult relationships among our members and aims to increase members' emotional resilience and self-determination. The courses are co-delivered by get2gether's Peer Mentors, who are all adults with lived experience of a disability.

2. Engagement and Support

Our dedicated staff team provided personalised support through both in-person and online group activities, fostering a strong sense of belonging and empowerment. During this period, **we worked closely with 386 members**.

As a membership-led organisation, we maintained a strong focus on member involvement through our Members' Steering Group. Hybrid meetings ensured inclusive, accessible decision-making. In 2024/25, members continued to actively shape our operational plan - 45 members actively took part in the steering committee.

3. Membership Growth

By the end of March 2025, get2gether had **1,211 registered members**. We have received **140 new membership requests** during this period, reflecting sustained interest and growing demand for our activities.

4. Employment Opportunities

In alignment with our inclusive operational model, get2gether employed 4 adults with lived experience of disabilities as Ambassadors, DJs, and Peer Mentors. These roles have been instrumental in creating opportunities for social engagement, skill development, and personal growth among our members.

5. Supporting members with rising costs

We continued to address the cost of living crisis by making Big Nights Out "pay what you can" voluntary entry contributions. We included a range of free or affordable social events through our monthly programme - from a free Dance Class at Dance Base to 'Make your Pizza' at Space Broomhouse.

Our team also facilitated monthly community skillshares that fostered peer-to-peer learning. Skillshares addressed topics such as 'Digital Money Skills', 'Using Lothian Bus App', 'Preparing for Winter' and 'Christmas Bargain Hunters'.

get2gether's impact

Feedback from our members shows that get2gether continues to make a meaningful difference in the lives of adults with disabilities, supporting them in making new connections, growing in confidence, and contributing to their overall wellbeing.

In our 'Membership Wellbeing Survey' (February 2025), responders confirmed:

- 100% said being a member helps them stay positive when life gets hard.
- 91% said being a member of get2gether helps them feel happier.
- 91% said our partnerships with other organisations help them learn about opportunities and services available elsewhere.
- 87% reported that get2gether has made their life better.

Our impact continues to reach far beyond our immediate community of beneficiaries. We remain committed to sharing our innovative approach with an even broader network of stakeholders. We are pleased to share that:

Our collaboration with Edinburgh Napier University has continued to grow through a groundbreaking and inclusive academic partnership. Building on previous successes, we have co-created a book on human rights called '*Our Rights, Our Community*', with get2gether members actively contributing with their lived experiences and personal stories. This project places our members' voices at the heart of human rights discourse, creating a resource that will not only educate but inspire meaningful change in how society views and supports people with (learning) disabilities.

Our ongoing partnership with Napier University highlights the power of inclusive partnership and ensures that the voices of people with (learning) disabilities are represented in academia. The book will also serve as a vital resource for raising awareness and affirming the human rights of adults with (learning) disabilities.

Our partnerships with Dynamic Earth and Change Therapy reached an exciting new milestone with the event '*Relax in Space*' — a unique stargazing event held in the Dynamic Earth planetarium. The stargazing was accompanied by a harp player, [REDACTED] and combined with guided mindfulness exercises led by [REDACTED] from Change Therapy.

This experience of mindfulness relaxation as an immersive astronomical journey offered a calming and awe-inspiring space for relaxation. The event was open to the wider community and was offered free of charge. The event was a great success, with 33 attendees from 3 different organisations; 17 of the attendees were get2gether members. This collaboration showcased the power of creative partnerships as well as demonstrated how inclusive wellbeing activities can be shared beyond get2gether's core membership.

Piloting 'Learning to date' workshop, delivered as a new partnership with a new mainstream venue, Leith Depot.

In 2024/25, our new partnership with Leith Depot led to the successful launch of a new pilot workshop: '*Learning to Date*'. This innovative community date night was designed to help get2gether members practise dating skills in a real-world setting. This engaging experience served as both a practical introduction to dating in a mainstream venue and a gentle way to encourage members to become more comfortable in public social settings.

As part of the session, we introduced the Ask for Angela campaign—a discreet initiative used in bars and public venues across the UK. If someone feels unsafe or uncomfortable on a date or in any social situation, they can go to the bar and "ask for Angela," prompting staff to offer assistance or help them leave safely. Introducing this campaign helped members understand how to seek support if needed, reinforcing the importance of safety, self-advocacy, and knowing their rights in public social spaces.

This pilot was a resounding success, with members also seen by the public, marking an exciting step toward more inclusive nightlife and relationship education for adults with disabilities.

Plans for the future

Over the past few years, we've seen a steady rise in event attendance, growing interest from our members in activities that support healthy relationships, and a continued influx of new membership requests — all while operating within the same staffing capacity.

As we move into 2025/26, our focus is on sustaining, delivering, and further developing the support we provide to our members. We remain committed to creating a safe and inclusive community where adults with disabilities can not only participate but actively shape and influence what get2gether does. Our goal is to build on this strong foundation, ensuring our work remains responsive, relevant, and rooted in members' lived experiences.

Financial review

Principal sources of funding

Our work in 2024/25 has been made possible thanks to the generous support of grants and donations, which remain our primary sources of income. We are deeply grateful to the trusts and foundations that have invested in our core work. Our engaging programme could not have happened without their continued belief in what we do.

Change to the basis of accounting

The accounts have been restated from the Receipts and Payments basis (cash accounting) to the Accruals basis (compliant with FRS102 and the related SORP) due to the increased income of the charity this year. The comparative figures for 2024 have been restated on this basis too, with note 16 listing the adjustments made to them from the previously published accounts.

Results for the year

The Accounts for the year are set out on pages 8 to 16. The Statement of Financial Activities on page 8 shows a surplus of £52,406 (2024: deficit of £24,104), comprising a surplus on general funds after transfers of £16,382 (2024: deficit of £5,592), a deficit on designated funds after transfers of £255,476 (2024: deficit of £886) and a surplus on restricted funds after transfers of £291,500 (2024: deficit of £17,626).

Reserves

It is the policy of the charity to maintain unrestricted funds of three months operating costs. The general funds at 31 March 2025 amounted to £98,098 which meets this level.

Donated facilities and services

We are grateful for the generous donations of supporters' time and services, including Thistle Foundation for the payroll services, Inspiring Scotland Specialist Volunteer Network for advice and information, [REDACTED] for hosting our website [REDACTED] from Change Therapy for hosting mindfulness workshops and walks, Dynamic Earth for generously welcoming our members, Wallyford Miners Welfare Society for providing venue and buffet at our Karaoke Discos in East Lothian, Hibernian Football Supporters Club for providing venue for our Valentine's Big Night Out, Leith Depot for their function room, the Royal Botanic Garden Edinburgh for the use of their Botanic Cottage and free tickets to Lights at the Botanics, City Art Centre for free tickets, Fringe Community Initiative for free tickets, National Galleries for access to their spaces. [REDACTED] for his guidance and support on our Kiltwalk fundraiser comms campaign.

We would also like to acknowledge and thank local businesses for donating their goods for the raffle prizes at our events - Lush, Platform 5, Moonwake Breweries, Port of Leith Distillery, Skye Candles and Unique Assembly for Winter Wonderland tickets.

Statement on risk

The Trustees of get2gether recognise their responsibility to identify, assess, and manage the risks to which get2gether may be exposed. They are committed to ensuring that appropriate systems and internal controls are in place to provide reasonable assurance against fraud, error, and other potential threats to the charity's operations and reputation.

The Trustees have reviewed key risks and are satisfied that proportionate and effective procedures have been implemented to mitigate their impact. This risk management approach supports the continued delivery of get2gether's work in an accountable and sustainable way.

Statement of responsibilities of the Trustees

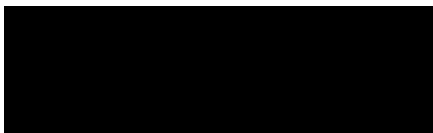
Charity law requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of its income and expenditure for that year.

In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the applicable Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in operation.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charity and enable the Trustees to ensure that the financial statements comply with the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended). The Trustees are also responsible for taking such steps as are reasonably open to them to safeguard the Charity's assets and to prevent and detect fraud and other irregularities.

Approved by the Trustees and signed on their behalf on 7 November 2025:



Chair

I report on the accounts of the charity for the year ended 31 March 2025 which are set out on pages 8 to 16.

Respective responsibilities of Trustees and Examiner

The Charity's Trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity Trustees consider that the audit requirement of Regulation 10(1) (a) to (c) of the 2006 Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of Independent Examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006 (as amended). An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations (as amended), and
 - to prepare accounts which accord with the accounting records and comply with Regulation 8 of the 2006 Accounts Regulations (as amended)have not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.


Director

17 November 2025

Cornerstone Accounting Ltd
Chartered Accountants

11 Erngath Road
Bo'ness
EH51 9DP

Statement of Financial Activities

For the year ended 31 March 2025

	Notes				Restated figures				
		General funds	Designated funds	Restricted funds	2025 Total	General funds	Designated funds	Restricted funds	2024 Total
		£	£	£	£	£	£	£	£
Income and endowments									
Donations and legacies	2	79,840	-	146,050	225,890	64,423	-	73,583	138,006
Income from charitable activities	3	8,066	-	-	8,066	4,697	-	-	4,697
Income from trading activities	4	3,814	-	-	3,814	2,960	-	-	2,960
Interest on investments	5	-	-	120	120	1,823	-	-	1,823
Total income and endowments		91,720	-	146,170	237,890	73,903	-	73,583	147,486
Expenditure									
Raising funds	6	20,149	-	-	20,149	20,245	-	-	20,245
Charitable activities	7	55,189	4,924	105,222	165,335	59,250	886	91,209	151,345
Total expenditure		75,338	4,924	105,222	185,484	79,495	886	91,209	171,590
Net income/(expenditure)		16,382	(4,924)	40,948	52,406	(5,592)	(886)	(17,626)	(24,104)
Transfers between funds	12	-	(250,552)	250,552	-	-	-	-	-
Net movement in funds		16,382	(255,476)	291,500	52,406	(5,592)	(886)	(17,626)	(24,104)
Total funds brought forward		81,716	255,476	14,770	351,962	87,308	256,362	32,396	376,066
Total funds carried forward		98,098	-	306,270	404,368	81,716	255,476	14,770	351,962
Represented by:									
General funds	12	98,098	-	-	98,098	81,716	-	-	81,716
Designated funds	12	-	-	-	-	-	255,476	-	255,476
Restricted funds	12	-	-	306,270	306,270	-	-	14,770	14,770
Total funds		98,098	-	306,270	404,368	81,716	255,476	14,770	351,962

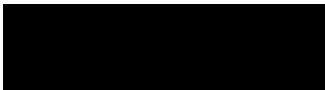
The notes on pages 10 to 16 form part of these financial statements.

Balance sheet

As at 31 March 2025

	Notes				Restated figures			2024 Total £	
		General funds £	Designated funds £	Restricted funds £	2025 Total £	General funds £	Designated funds £		Restricted funds £
Fixed assets									
Tangible assets	8	-	-	-	-	-	250,000	-	250,000
Investments	9	-	-	250,672	250,672	-	-	-	-
Total fixed assets		-	-	250,672	250,672	-	250,000	-	250,000
Current assets									
Debtors	10	-	-	-	-	1,550	-	-	1,550
Cash at bank and in hand		104,599	-	55,598	160,197	82,017	5,476	14,770	102,263
Total current assets		104,599	-	55,598	160,197	83,567	5,476	14,770	103,813
Liabilities									
Creditors: falling due within one year	11	(6,501)	-	-	(6,501)	(1,851)	-	-	(1,851)
Net current assets		98,098	-	55,598	153,696	81,716	5,476	14,770	101,962
Total assets less current liabilities		98,098	-	306,270	404,368	81,716	255,476	14,770	351,962
Net assets		98,098	-	306,270	404,368	81,716	255,476	14,770	351,962
Funds of the charity									
General funds	12	98,098	-	-	98,098	81,716	-	-	81,716
Designated funds	12	-	-	-	-	-	255,476	-	255,476
Restricted funds	12	-	-	306,270	306,270	-	-	14,770	14,770
Total charity funds		98,098	-	306,270	404,368	81,716	255,476	14,770	351,962

The financial statements on pages 8 to 16 were approved by the Trustees on 7 November 2025 and signed on their behalf by:



Chair

The notes on pages 10 to 16 form part of these financial statements.

1. Accounting policies

Accounting convention

The financial statements are prepared under the historical cost convention and in accordance with FRS 102, and in compliance with the Charities SORP 2019 (FRS 102), the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended). The principal accounting policies adopted in the preparation of the financial statements are set out below.

get2gether meets the definition of a public benefit entity under FRS 102.

Basis of financial statements

The financial statements have been prepared on an accruals basis for the first time this year and the comparatives have been restated to the same basis. The Trustees consider that there are no material uncertainties so the accounts have been prepared on a going concern basis.

Income and debtors

All income is recognised when the Charity is legally entitled to the income, any performance conditions attached to the income have been met, it is probable that the income will be received and the amount can be measured reliably.

Debtors are valued at cost at the year-end and adjusted for any amounts considered to be irrecoverable.

Expenditure and creditors

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Support costs are those costs incurred directly in support of expenditure on the objects of the charity.

Creditors are valued at cost at the year-end and split between amounts due in less than one year and amounts due in more than one year.

Tangible fixed assets and depreciation

The Phoenix Youth Club building was donated to the charity and was brought into the accounts at its valuation at the date of the gift. This building has now been sold this year at this valuation price.

Investments

Investments are in sterling denominated money-market deposits. Interest is calculated and reinvested in the fund monthly.

Cash at bank and in hand

Cash at bank and in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit account.

Fund accounting

For the purpose of the Statement of Financial Activities, funds are defined as follows:

- *Unrestricted general* funds comprise income received for the objects of the charity without further specified purpose and are available as general funds.
- *Unrestricted designated* funds comprise those funds ringfenced by the Trustees for a particular purpose in the year ahead.
- *Restricted* funds comprise income which has been received for the objects of the charity and specified for a restricted purpose within these objects by the donor.

Pensions

The charity operates a defined contribution pension scheme with The People's Pension. The pension charge represents the amount payable by the charity on behalf of its employees.

Notes to the financial statements

For the year ended 31 March 2025

2. Donations and legacies

	Unrestricted funds	Restricted funds	Total 2025	Restated figures		
				Unrestricted	Restricted	Total
				funds	funds	2024
	£	£	£	£	£	£
Individuals and groups	200	-	200	2,283	-	2,283
Gift aid recovered	1,640	-	1,640	-	-	-
Company donations	500	-	500	1,640	-	1,640
Grants	77,500	146,050	223,550	60,500	73,583	134,083
	79,840	146,050	225,890	64,423	73,583	138,006

The following grants were received in the year:

National Lottery Community Fund	-	65,000	65,000	-	32,200	32,200
Henry Smith Foundation	-	36,000	36,000	-	-	-
Scottish Government - Edinburgh Communities Mental Health and Wellbeing	-	16,550	16,550	-	8,133	8,133
RS Macdonald Charitable Trust	-	13,000	13,000	-	12,500	12,500
Rix-Thompson-Rothenburg Foundation	-	7,000	7,000	-	-	-
Cordis Charitable Trust	-	5,000	5,000	-	3,000	3,000
Co-op Bank Fund	-	1,000	1,000	-	-	-
Cruden Foundation	-	1,000	1,000	-	1,000	1,000
David Solomons Charitable Trust	-	1,000	1,000	-	-	-
CMS Social Impact Fund	-	500	500	-	-	-
Scottish Government - Inspiring Inclusion Learning Disability Charity Portfolio	27,000	-	27,000	27,000	-	27,000
Garfield Weston Foundation	20,000	-	20,000	-	-	-
Robertson Trust	15,000	-	15,000	15,000	-	15,000
Anonymous Trust	10,000	-	10,000	10,000	-	10,000
Souter Charitable Trust	3,000	-	3,000	-	-	-
Hugh Fraser Foundation	2,000	-	2,000	2,000	-	2,000
The Inchyre Trust	500	-	500	500	-	500
Agnes Hunter Trust	-	-	-	-	10,000	10,000
Crerar Trust	-	-	-	-	2,200	2,200
Nancie Massey Charitable Trust	-	-	-	-	2,000	2,000
City of Edinburgh Council Community Grants Fund	-	-	-	-	1,050	1,050
Edinburgh & Lothian Trust Fund	-	-	-	-	1,000	1,000
Localgiving	-	-	-	-	500	500
Binks Trust	-	-	-	2,000	-	2,000
Russell Trust	-	-	-	2,000	-	2,000
The Sir Jules Thorn Charitable Trust	-	-	-	2,000	-	2,000
	77,500	146,050	223,550	60,500	73,583	134,083

We are extremely grateful to all of our funders for the grants they have provided this year.

Notes to the financial statements

For the year ended 31 March 2025

3. Income from charitable activities

	Unrestricted funds	Restricted funds	Total 2025	Unrestricted funds	Restricted funds	Total 2024
	£	£	£	£	£	£
Event income	7,127	-	7,127	4,228	-	4,228
Fundraising income	939	-	939	469	-	469
	8,066	-	8,066	4,697	-	4,697

4. Income from trading activities

	Unrestricted funds	Restricted funds	Total 2025	Unrestricted funds	Restricted funds	Total 2024
	£	£	£	£	£	£
Fees earned	3,814	-	3,814	2,960	-	2,960
	3,814	-	3,814	2,960	-	2,960

5. Other income

	Unrestricted funds	Restricted funds	Total 2025	Unrestricted funds	Restricted funds	Total 2024
	£	£	£	£	£	£
Interest on investments	-	120	120	1,823	-	1,823
	-	120	120	1,823	-	1,823

6. Costs of raising funds

	Unrestricted funds	Restricted funds	Total 2025	Unrestricted funds	Restricted funds	Total 2024
	£	£	£	£	£	£
Staff costs	20,100	-	20,100	19,457	-	19,457
Consulting fee	-	-	-	788	-	788
Fundraising expenses	49	-	49	-	-	-
	20,149	-	20,149	20,245	-	20,245

Notes to the financial statements

For the year ended 31 March 2025

7. Expenditure on charitable activities

	Unrestricted funds £	Restricted funds £	Total 2025 £	Unrestricted funds £	Restricted funds £	Total 2024 £
Staff costs:						
Gross salaries	35,401	92,488	127,889	44,140	85,697	129,837
Employer pension	3,134	-	3,134	3,202	-	3,202
Employer NI	4,446	-	4,446	4,366	-	4,366
Termination payments and related costs	11,095	-	11,095	-	-	-
Recruitment costs	240	-	240	460	-	460
HR costs	1,440	-	1,440	1,705	-	1,705
<i>Allocated to fundraising costs</i>	(20,100)	-	(20,100)	(19,457)	-	(19,457)
Training and subscription costs	744	781	1,525	-	229	229
Event costs	4,035	1,337	5,372	5,045	1,113	6,158
Community magazine costs	4,427	10,312	14,739	9,800	4,100	13,900
Room hire costs	6,000	-	6,000	6,500	-	6,500
Marketing, communications and publicity cc	387	70	457	-	-	-
IT equipment, website and software costs	1,234	234	1,468	1,064	-	1,064
Mobile phone costs	572	-	572	901	-	901
Insurance costs	640	-	640	323	-	323
Office costs	622	-	622	221	70	291
Independent examination cost						
2025 fee	840	-	840	-	-	-
2024 fee (over accrued)	(120)	-	(120)	600	-	600
Other accounting costs	-	-	-	350	-	350
Bank charges	152	-	152	30	-	30
Total expenditure	55,189	105,222	160,411	59,250	91,209	150,459

Support costs have not been separately identified as the trustees consider there is only one charitable activity.

Phoenix building expenses of £4,924 charged to the designated assets fund are not included above.

The average number of staff during the year was 9 (2024: 10). No employees were paid more than £60,000.

Key Management Personnel of the Charity is defined as the CEO [REDACTED]. Her remuneration costs in the year totalled £47,497 (2024: £45,609).

An accrual of £3,250 has been made for holiday pay at the year-end within gross salaries.

8. Tangible fixed assets

	Buildings £	Total £
Cost		
At 1 April 2024	250,000	250,000
Disposals	(250,000)	(250,000)
At 31 March 2025	-	-
Depreciation		
At 1 April 2024	-	-
At 31 March 2025	-	-
Net book value		
At 31 March 2025	-	-
At 31 March 2024	250,000	250,000

The Phoenix Youth Club building was sold in the year at its valuation of £250,000. These funds were used to purchase investments for the charity - see note 9.

Notes to the financial statements

For the year ended 31 March 2025

9. Investments

The Charity has invested the sums realised on the sale of the Phoenix Youth Club property in the COIF Charities Deposit Fund. This fund is a diversified portfolio of sterling denominated money-market deposits, such as call accounts and term deposits.

The balance at year-end comprises:

	2025	2024
	Total	Total
	£	£
Initial deposit	250,552	-
Interest received and reinvested	120	-
	250,672	-

10. Debtors

	Unrestricted funds	Restricted funds	2025	Unrestricted funds	Restricted funds	2024
	£	£	£	£	£	£
Trade debtors	-	-	-	500	-	500
Grant income due	-	-	-	1,050	-	1,050
	-	-	-	1,550	-	1,550

11. Creditors: falling due within one year

	Unrestricted funds	Restricted funds	2025	Unrestricted funds	Restricted funds	2024
	£	£	£	£	£	£
Trade creditors	1,035	-	1,035	741	-	741
Accruals and deferred income	4,953	-	4,953	606	-	606
Taxation and social security	513	-	513	504	-	504
	6,501	-	6,501	1,851	-	1,851

12. Funds movements

Current year	Balance at 1 Apr 2024	Income	Expenditure	Transfers	Balance at 31 Mar 2025
	£	£	£	£	£
Unrestricted funds					
General fund	81,716	91,720	(75,338)	-	98,098
Designated assets fund	250,000	-	-	(250,000)	-
Designated PYC cash fund	5,476	-	(4,924)	(552)	-
Total unrestricted funds	337,192	91,720	(80,262)	(250,552)	98,098
Restricted funds					
National Lottery fund	-	65,000	(49,500)	-	15,500
Building Healthy Relationships fund	5,000	36,000	(26,106)	-	14,894
Wellbeing Wednesdays fund	8,133	16,550	(8,133)	-	16,550
Ambassador salaries fund	850	13,000	(10,168)	-	3,682
Community magazine fund	-	15,000	(10,028)	-	4,972
Big Nights Out fund (previously Crerar Trust fund)	187	500	(687)	-	-
CEC community grants fund	600	-	(600)	-	-
Investments fund	-	120	-	250,552	250,672
Total restricted funds	14,770	146,170	(105,222)	250,552	306,270
Total charity funds	351,962	237,890	(185,484)	-	404,368

Notes to the financial statements

For the year ended 31 March 2025

12. Funds movements (continued)

Prior year	Balance at 1 Apr 2023	Income	Expenditure	Transfers	Balance at 31 Mar 2024
	£	£	£	£	£
Unrestricted funds					
<i>General fund</i>	87,308	73,903	(79,495)	-	81,716
<i>Designated assets fund</i>	250,000	-	-	-	250,000
<i>Designated PYC cash fund</i>	6,362	-	(886)	-	5,476
	<u>337,308</u>	<u>73,903</u>	<u>(79,495)</u>	<u>-</u>	<u>331,716</u>
Restricted funds					
<i>National Lottery fund</i>	12,500	32,200	(44,700)	-	-
<i>Nancie Massey fund</i>	-	2,000	(2,000)	-	-
<i>10 year anniversary fund</i>	-	500	(500)	-	-
<i>Building Healthy Relationships fund</i>	7,500	10,000	(12,500)	-	5,000
<i>Wellbeing Wednesdays fund</i>	7,896	8,133	(7,896)	-	8,133
<i>Ambassador salaries fund</i>	3,000	13,500	(15,650)	-	850
<i>Community magazine fund</i>	-	4,000	(4,000)	-	-
<i>Big Nights Out fund (previously Crerar Trust fund)</i>	-	2,200	(2,013)	-	187
<i>CEC community grants fund</i>	-	1,050	(450)	-	600
<i>RTR Foundation fund</i>	1,500	-	(1,500)	-	-
	<u>19,896</u>	<u>41,383</u>	<u>(46,509)</u>	<u>-</u>	<u>14,770</u>
Total charity funds	<u>357,204</u>	<u>115,286</u>	<u>(126,004)</u>	<u>-</u>	<u>346,486</u>

Explanation of funds**Unrestricted funds:**

The *General fund* represents all income and expenditure relating to the primary focus activities of the charity, other than those for which funding is restricted.

The *Designated assets fund* represents the value of the Phoenix Youth Club building to ringfence them from those assets which are liquid and available for the Trustees to utilise.

The *Designated PYC cash fund* represents the value of cash donated on the wind-up of the Phoenix Youth Club ringfenced to cover costs associated with the building until the sale was concluded.

Restricted funds:

The *National Lottery fund* represents funds received to cover salaries.

The *Nancie Massey fund* represents funds received to cover the Coordinator's salary.

The *10 year anniversary fund* represents funds received to cover costs associated with the anniversary celebrations.

The *Building Healthy Relationships fund* represents funds received for our BHR programme of activities.

The *Wellbeing Wednesdays fund* represents funds received to support the mental health needs of members.

The *Ambassador salaries fund* represents funds received to cover Ambassador salaries.

The *Community magazine fund* represents funds received to cover the costs of designing, printing and posting the monthly community magazine to members.

The *Big Nights Out fund (previously Crerar Trust fund)* represents funds received to cover the costs of Big Nights Out events.

The *CEC community grants fund* represents fund received to cover the costs of events in Portobello and Craigmillar.

The *Investments fund* represents the value of restricted investments held with investment manager, CCLA. The funds and any growth from investments are held and restricted for:

- new projects or new project development; and
- contingency for bridging funding gaps to ensure the organisation remains financially sustainable.

The *RTR Foundation fund* represents funds received to support the delivery of our events programme at minimal cost to members.

Notes to the financial statements

For the year ended 31 March 2025

13. Pension commitments

The Charity operates an auto-enrolment pension scheme with The People's Pension for all eligible employees. Employer contributions to the scheme are disclosed in note 7.

14. Trustee and related party transactions

No remuneration or expenses were paid to Trustees during the year ended 31 March 2025 (2024: nil).

A donation of £500 was received from the Bank of Scotland Foundation under their Colleague Matched Giving Scheme for volunteering and fundraising undertaken by ██████████ Chair of the Board of Trustees (2024: £500).

We work with Edinburgh Napier University where one of our Trustees is employed. £1,000 in management fees were received for the 'Human Rights Project' (2024: £2,810). An Ambassador participated in the Inclusive Design Panel with Lloyds Banking Group where the Chair of the Board is employed and £2,300 was received for their participation (2024: nil).

No unrestricted donations were received from the Trustees and their related parties (2024: nil).

There were no transactions with related parties in the year (2024: nil).

15. Donated goods, facilities and services

Donated facilities and services are disclosed on page 5 of the Trustees report.

53 volunteers were involved with the charity over the year. This includes:

- 6 members of the Board of Trustees who provide strategic direction and governance.
- Steve Jones from Change Therapy, who delivered monthly mindfulness sessions to our members, which were part of our events programme and open to all members.
- Renton Duthie (who we normally hire for photography services at our events) raised funds for get2gether by participating in the Kiltwalk, as well as taking photos on the day free of charge.
- 45 member volunteers who engaged through get2gether's Steering Group, contributing to planning and decision-making, and some of whom also took on additional responsibilities during our Big Nights Out events.

16. Restatement of comparatives

The Charity has changed its accounting basis in the year from the Receipts and Payments basis, to the Accruals basis. The comparatives for 2024 have also been restated to provide a meaningful comparison for the readers of the accounts.

	Restated figures
	£
Financial year to 31 March 2023	
Funds brought forward (as previously reported)	139,915
Add: non-cash assets not included	
Phoenix Youth Club building	250,000
Invoice due but not paid	800
Deduct: non-cash liabilities not included	
Salaries and pensions due	(12,144)
Independent examination fee due	(700)
Other expenses due	(1,805)
Total adjusted funds carried forward	376,066
Financial year to 31 March 2024	
Deficit for the year (as previously reported)	(37,652)
Add: non-cash assets not included	
2024 invoice due but not paid	500
2023 invoice paid	(800)
Grant income due but not paid	1,050
Deduct: non-cash liabilities not included	
2024 salaries and pension due	(504)
2023 salaries and pension paid	12,144
2024 independent examination fee due	(600)
2023 independent examination fee paid	700
2024 other expenses due	(747)
2023 other expenses paid	1,805
Adjusted deficit for the year	(24,104)
Adjusted funds brought forward (see above)	376,066
Total adjusted funds carried forward	351,962