

APPENDIX 1

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Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	1	April	2024	To	31	March	2025

Reference and administration details

Charity name
Other names charity is known by
Registered charity number
Charity's principal address

Angus Young Engineers (AYE) After-school Club	
AYE	
SC 042971	
C/o Strathmore Rugby Club	
Inchmacoble Park	
Forfar	
Angus	Postcode DD8 1RL

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Relates to period if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1		Chair		
2		Treasurer		
3		Secretary		
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year
D Baldie	Moved to Secretary August 2024
A McParland	Appointed Treasurer April 2020

Structure, governance and management

Type of governing document

Angus Young Engineers (AYE) Afterschool Club was set up by members of a Young Engineers group that met at Forfar Academy afterschool to engage in wider achievement activities to gain skills that would benefit Young People in the World of Work.

AYE was recognised as a Scottish charity with effect from 1st August 2011. The Trust is administered in accordance with the terms of the Angus Young Engineers (AYE) Club constitution.

Trustee recruitment and appointment

Appointment and removal of trustees are in accordance with the Constitution which requires that appointment is approved by unanimous agreement of the existing trustees and removal of any trustee by the unanimous agreement of the others.

The constitution sets out a maximum number of 8 trustees is required for the trust to run its business meetings with a minimum number of 4 to be quorate. We are currently in the process of changing to become a SCIO reducing to 3 Trustees by spring 2026.

Objectives and activities

Charitable purposes

To provide a recreational facility for youths to participate in socially enterprising activities

To advance youth education through engagement in Science, Technologies, Engineering and Maths based activities.

To promote responsible citizenship and a sense of community.

Summary of the main activities in relation to these objects

The club has met regularly up to 2- 3 times a week with an average of 15 young people at each meeting. Numbers peak to 25- 40 during winter months.

Our traditional 5 main activities included:

- 1) Digital Manufacture and CAD skills programme
- 2) Youth Enterprise Project "Purple Castle Products"
- 3) Girls into STEM (Science, Technology, Engineering and Maths) Primary School Project
- 4) Traditional Craft Wood
- 5) Traditional Craft Metal and Welding Technologies
- 6) Participation in the Greenpower challenge primary and secondary schools

We continued to expand our range of activities to include a new delivery site at Strathmore Rugby Club's community Hub in Forfar with activities linked to STEM careers and digital achievement? The activities are aimed at inspiring all genders, all abilities into STEM based careers with Volunteering activity Badges that include:

- 1) Drone flight, programming, photography, and film editing
- 2) Hospitality, specifically barista training
- 3) Virtual and Augmented Reality experiences and Training
- 4) Robot building and coding using Scratch
- 5) Practical Electronic projects
- 6) Motor Vehicle and Valeting maintenance activities
- 7) Green Power go-cart building and racing

APPENDIX 1

Achievements and performance

Summary of the main achievements
of the charity during the financial
period

Achievements and Performance

Over the past year, AYE has built on the foundations laid in previous years to expand and deepen our community offer. Key achievements in 2024–25 included:

- Expansion of our Greenpower electric vehicle programme with both Goblin and F24 class cars in partnership with local schools.
- Further development of the 'Sin Bin' outdoor hospitality trailer and barista training for senior pupils.
- Delivery of digital manufacture, woodworking, and net zero workshops engaging a wide cohort of pupils, particularly those at risk of disengagement.
- Training and enterprise opportunities for young people through Purple Castle Products and pop-up social enterprise stalls.
- Continued support of rural access to events and competitions via our "Booby Bus" community minibus

Plans for the Future

AYE will continue to work closely with school clusters, funders, and community partners to embed our offer within wider achievement frameworks and youth employment pipelines. Our priorities for 2025–26 include:

- Strengthening partnerships with rural primaries through Greenpower and barista outreach.
- Developing a permanent technical skills hub in partnership with Strathmore Rugby Club and the Inchmacoble Development Trust.
- Expanding our digital fabrication capacity and launching a creative industries micro-credential in photography and videography.
- Strengthening our impact reporting and social enterprise sustainability.

Our Trust Now has 5 paid part time employees with payroll and HMRC calculations prepared by Voluntary Action Angus

Kirsten is in the process of going self employed and will possibly be contracted to deliver catering education in 2026

3

Financial review

3

APPENDIX 1

Other optional information

Financial Review

During the financial year ending 31st March 2025, Angus Young Engineers (AYE) received a total income of £78,752. This included continuing support from The National Lottery (£20,000 + £23375 Sin Bin Project), the Gannochy Trust (£11,000), and a new grant from the Children's Postcode Lottery (£15,000). Additional support was secured from Angus Council (£9,000) and a number of smaller grants and fundraising activities to sustain projects and pilot new ones. Expenditure for the same period totalled £76,804, with key areas of spend including:

- Project delivery costs for ongoing programmes such as the Sin Bin Hospitality Unit, Barista Training, Traditional Skills, and the Net Zero Workshop;
- Staffing and administration, including wages and HMRC contributions;
- Premises and operational costs, competition entry fees, including various insurances and rent of facilities at Strathmore Rugby Club.

This resulted in a modest surplus of £1,948 for the year.

The charity began the year with an opening bank balance of £33,347 and closed the year with £51,180 in total funds at 31st March 2025. This improvement in financial position reflects careful budgeting and increased sustainability across core projects, as well as the continued generosity of our supporters and funders.

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (e.g. Chair) Chairman

Date 04/10/2025



AYE Income and Expenditure Account

(Year Ending 31st March 2025)

Income

	Current 2024/25	Previous 2023/24
	£	£
Various Small Grants	23752	2576
The National Lottery	20000	20000
Corra Foundation	0	6000
Robertson Trust	0	4872
Foundation Scotland	0	5055
Gannochy Trust	11000	7971
SSEN	0	0
Children's Postcode Lottery	15000	0
Angus Rural Partnership	0	0
Strathmore Community Rugby Trust	0	1500
Angus Council	9000	0
Children in Need	0	9000
Total Income	78752	56974

Expenditure

Outdoor Hospitality Project (SiN BiN)	15292	18440
Digital Manufacture Project	4393	5297
Wood Turning/ Traditional Skills Project	4102	4947
Purple Castle Products - Enterprise Group	4799	5787
Barista Project- AYE Barista	2675	3226
Next Zero Workshop	9176	11065
Wages for delivery/ admin & HMRC	18079	21801
Insurance and rent	2404	2899
Total Outgoing	60920	73462
Net Income for Year	17832	-16488
Opening Bank	33347	49835
Total Funds at 31st March	51179	33347

Club President:

Club Treasurer:

Angus Young Engineers (AYE) Afterschool Club

SC 042971

Receipts and payments accounts						
For the period from	Period start date			Period end date		
	Day	Month	Year	Month	Year	
	1st	April	2024			31st March 2025

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations					-	
Legacies					-	
Grants					78,752	56,974
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
					-	
A1 Sub total	-		-	-	78,752	56,974
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets						
Proceeds from sale of investments						
A2 Sub total	-		-	-		-
Total receipts	-	-			78,752	56,974
A3 Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities						
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
					-	
A3 Sub total	-		-	-	60,920	73,462
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-		-	-		
Total payments	-		-	-		
Net receipts / (payments)	-		-	-	60,920	73,462
A5 Transfers to / (from) funds						
Surplus / (deficit) for year	-		-	-	17,832	(16,488)
Cash and bank balances at end of year					51,179	33347

Additional analysis (1)

Analysis of receipts and payments

1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Total	-					-
	-	-	-	-	-	-

2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £			Total current period to nearest £	Total last period to nearest £
					23752	2576
Various Small Grants					20000	20000
The National Lottery					0	6000
Corra Foundation					0	4,872
Robertson Trust					0	5,055
Foundation Scotland					11000	7971
Gannochy Trust					0	0
SSEN					15000	0
Children's Postcode Lottery					0	0
Angus Rural Partnership					0	1500
Strathmore Community Rugby Trust					9000	0
Angus Council					0	9000
Children in Need					78752	56,974

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Total	-	-	-	-		-

4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Expenditure						
Outdoor Hospitality Project (SIN BiN)					15292	18440
Digital Manufacture Project					4393	5297
Wood Turning/ Traditional Skills Project					4102	4947
Purple Castle Products - Enterprise Group					4799	5787
Barista Project- AYE Barista					2675	3226
Next Zero Workshop					9176	11065
Wages for delivery/ admin & HMRC					18079	21801
Insurance and rent					2404	2899
Total	-		-	-	60920	73,462

Section B Statement of balances

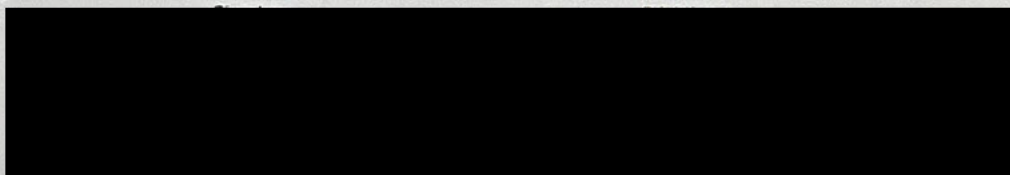
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year					33,347	49,835
	Surplus / (deficit) shown on receipts and payments account					17,632	(16,488)
	Cash and bank balances at end of year					51,179	33,347
	(Agree balances with receipts and payments account(s))						

	Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments				
		Total		

	Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets					
		Total			

	Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities				
		Total		

	Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities				
		Total		

Signed by one or two trustees
on behalf of all the trustees

Date of
approval

20/10/2025

**Report to the
trustees/members of**

**Registered charity
number**

**On the accounts of the
charity for the period**

Set out on pages

**Respective
responsibilities of
trustees and examiner**

**Basis of independent
examiner's statement**

**Independent examiner's
statement**

Signed:

Name:

**Relevant professional
qualification(s) or body
(if any):**

Address:

Independent examiner's report on the accounts							v2
Charity name Angus Young Engineers (A.Y.E.) Club							
Registered charity number SC042971							
Period start date				Period end date			
Day	Month	Year		Day	Month	Year	
1st	April	2024	to	31 st	March	2025	
Set out on pages 1-3							

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

		Independent examiner's report on the accounts v2					
Report to the trustees/members of	Charity name Angus Young Engineers (A.Y.E.) Club						
Registered charity number	SC042971						
On the accounts of the charity for the period	Period start date				Period end date		
	Day	Month	Year		Day	Month	Year
	1st	April	2024	to	31 st	March	2025
Set out on pages	1-3						

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

Signed:

Name:

Relevant professional qualification(s) or body (if any):

Address:

