

Beloved Rabbits

SC049128



Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	01	December	2019		30	November	2020

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations	46,653				46,653	43,899
Legacies	-				-	-
Grants	17,500	18,625			36,125	3,000
Receipts from fundraising activities	4,315				4,315	11,202
Gross trading receipts	5,407				5,407	4,828
Income from investments other than land and buildings	-				-	-
Rents from land & buildings	-				-	-
Gross receipts from other charitable activities	5				5	5
					-	
A1 Sub total	73,880	18,625	-	-	92,505	62,935
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets	-	-	-	-	-	-
Proceeds from sale of investments	-	-	-	-	-	-
A2 Sub total	-	-	-	-	-	-
Total receipts	73,880	18,625	-	-	92,505	62,935
A3 Payments						
Expenses for fundraising activities	-				-	850
Gross trading payments	7,003				7,003	1,731
Investment management costs					-	-
Payments relating directly to charitable activities	51,439	18,625			70,064	59,096
Grants and donations					-	-
Bank Charges & Interest	2,397				2,397	908
Governance costs:					-	-
Audit / independent examination					-	-
Preparation of annual accounts	706				706	367
Legal costs					-	-
Other					-	-
					-	-
A3 Sub total	61,545	18,625	-	-	80,170	62,952
A4 Payments relating to asset and investment movements						
Purchases of fixed assets						
Purchase of investments						
A4 Sub total	-	-	-	-	-	-
Total payments	61,545	18,625	-	-	80,170	62,972
Net receipts / (payments)	12,335	-	-	-	12,335	(17)
A5 Transfers to / (from) funds					-	
Surplus / (deficit) for year	12,335	-	-	-	12,335	(17)

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	10,565				10,565	10,582
	Surplus / (deficit) shown on receipts and payments account	12,335				12,335	(17)
						-	
						-	
	Cash and bank balances at end of year	22,900	-	-	-	22,900	10,565
	(Agree balances with receipts and payments account(s))	0	-	-	-	0	-

	Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments				
		Total	-	-

	Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets					
		Total	-	-	-

	Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities				
		Total	-	-

	Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities				
		Total	-	-

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
			13/10/2021
			13/10/2021

Section C Notes to the Accounts

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

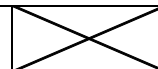
General funds generated through private donations, grants and fundraising activities. Funds are used to support the ongoing costs of the charity's activities including veterinary care & treatments, food, bedding and administrative costs

C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
Weir Charitable Trust	Institution	1	5,000
EDC Community Grant	Institution	1	500
Petplan Charitable Trust	Institution	1	1,125
Support Adoption For Pets	Institution	1	12,000
EDC Covid-19 Small Business	Institution	1	17,500
Total			36,125

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)



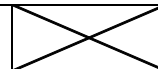
Authority under which paid

£

C3b Trustee remuneration - details

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)



Number of trustees

£

C4b Trustee expenses - details

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

C6 Other information

Beloved Rabbits

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Additional analysis (1)

Analysis of receipts and payments

1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Donations - General	13,002				13,002	17,022
Donations - Adoptions Services	12,418				12,418	11,888
Donations - Rescue Services	1,465				1,465	1,805
Donations - Bonding Services	4,373				4,373	950
Donations - Collection Cans	259				259	436
Donations - Educational Services	-				-	-
Donations - Online Fundraising Merchants	9,103				9,103	10,692
Donations - Events General	-				-	981
Donations - Events Partners Stores	6,033				6,033	125
Total	46,653	-	-	-	46,653	43,899
	reference	-	-	-	reference	reference

2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
Ecclesiastical Movement For Good			-	1,000
Jean Sainsbury Animal Trust			-	2,000
Weir Charitable Trust		5,000	5,000	
East Dunbartonshire Council Community Grant		500	500	
Petplan Charitable Trust		1,125	1,125	
Support Adoption For Pets		12,000	12,000	
East Dunbartonshire Council - Covid-19 Small Business Grant	17,500		17,500	
Total	17,500	18,625	36,125	3,000
	-	-	-	-

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Sales Products	5,164				5,164	3,907
Sales Services	-				-	300
Sales Commission	243				243	621
Other Income	5				5	5
Receipts from fundraising activities	4,315				4,315	11,202
					-	
					-	
					-	
Total	9,727	-	-	-	9,727	16,035
	reference error	-	-	-	reference error	reference error

4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Vet Fees	4,382	18,125			22,507	24,755
Equipment	14,384				14,384	7,794
Food & Bedding	832				832	3,073
Marketing & Promotions	869				869	849
Microchipping	280				280	280
Administration	1,365				1,365	776
Waste Management	733				733	711
Vaccinations & Medications	10,962				10,962	6,615
General Expenses	327				327	520
ICT, Software & Consumables	1,629				1,629	866
Travel & Fuel Allowance	258				258	663
Utilities	979				979	618
Insurance	2,866				2,866	2,553
Motor Expenses	364				364	263
Rent & Rates	11,109	500			11,609	8,762
Office Costs	100				100	-
					-	-
					-	-
Total	51,439	18,625	-	-	70,064	59,096

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Additional analysis (2)

5 Breakdown of unrestricted funds

	Unrestricted fund 1 - Working Balance	Unrestricted fund 2 - enter name of fund below	Unrestricted fund 3 - enter name of fund below	Unrestricted fund 4 - enter name of fund below	Total unrestricted funds	Total unrestricted funds last period
Receipts						
Donations	46,653				46,653	43,899
Legacies	-				-	-
Grants	17,500				17,500	1,000
Receipts from fundraising activities	4,315				4,315	11,202
Gross trading receipts	5,407				5,407	4,828
Income from investments other than land and buildings					-	-
Rents from land & buildings					-	-
Gross receipts from other charitable activities	5				5	5
Sub total	73,880	-	-	-	73,880	60,935
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	-
Proceeds from sale of investments					-	-
Sub total	-	-	-	-	-	-
Total receipts	73,880	-	-	-	73,880	60,935
					cross ref error	0
Payments						
Expenses for fundraising activities					-	850
Gross trading payments	7,003				7,003	1,731
Investment management costs					-	-
Payments relating directly to charitable activities	51,439				51,439	57,096
Grants and donations					-	-
Bank Charges & Interest	2,397				2,397	908
Governance costs:					-	-
Audit / independent examination					-	-
Preparation of annual accounts	706				706	367
Legal costs					-	-
					-	-
					-	-
Sub total	61,545	-	-	-	61,545	60,952
Payments relating to asset and investment movements						
Purchases of fixed assets					-	-
Purchase of investments					-	-
Sub total	-	-	-	-	-	-
Total payments	61,545	-	-	-	61,545	60,952
Net receipts / (payments)	12,335	-	-	-	12,335	
Transfers to / (from) funds						
					-	
Surplus / (deficit) for year	12,335	-	-	-	12,335	(17)

Nature and purpose of funds

Beloved Rabbits

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Additional analysis (3)

6 Breakdown of restricted funds

	Restricted fund 1 - enter name of fund below	Restricted fund 2 - enter name of fund below	Restricted fund 3 - enter name of fund below	Restricted fund 4 - enter name of fund below	Total restricted funds	Total restricted funds last period
	Weir Charitable Trust	EDC Community Grant	Petplan Charitable Trust	Support Adoption For Pets		
Receipts						
Donations					-	-
Legacies					-	-
Grants	5,000	500	1,125	12,000	18,625	2,000
Receipts from fundraising activities					-	-
Gross trading receipts					-	-
Income from investments other than land and buildings					-	-
Rents from land & buildings					-	-
Gross receipts from other charitable activities					-	-
Sub total	5,000	500	1,125	12,000	18,625	2,000
					-	0
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	-
Proceeds from sale of investments					-	-
Sub total	-	-	-	-	-	-
Total receipts	5,000	500	1,125	12,000	18,625	2,000
					-	0
Payments						
Expenses for fundraising activities					-	-
Gross trading payments					-	-
Investment management costs					-	-
Payments relating directly to charitable activities	5,000	500	1,125	12,000	18,625	2,000
Grants and donations					-	-
Governance costs:					-	-
Audit / independent examination					-	-
Preparation of annual accounts					-	-
Legal costs					-	-
					-	-
					-	-
Sub total	5,000	500	1,125	12,000	18,625	2,000
					-	0
Payments relating to asset and investment movements						
Purchases of fixed assets					-	-
Purchase of investments					-	-
Sub total	-	-	-	-	-	-
					-	0
Total payments	5,000	500	1,125	12,000	18,625	2,000
					-	0
Net receipts / (payments)	-	-	-	-	-	-
Transfers to / (from) funds					-	-
Surplus / (deficit) for year	-	-	-	-	-	-
					-	
Nature and purpose of funds						

APPENDIX 3



		Independent examiner's report on the accounts						v2
Report to the trustees/members of		Charity name Beloved Rabbits						
Registered charity number		SC049128						
On the accounts of the charity for the period		Period start date				Period end date		
		Day	Month	Year		Day	Month	Year
		01	December	2019	to	30	November	2020
Set out on pages		(remember to include the page numbers of additional sheets)						
Respective responsibilities of trustees and examiner		The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.						
Basis of independent examiner's statement		My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.						
Independent examiner's statement		In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]						
		1. which gives me reasonable cause to believe that in any material respect the requirements: <ul style="list-style-type: none"> to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations have not been met, or						
		2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.						
Signed:						Date:	15/11/2021	
Name:								
Relevant professional qualification(s) or body (if any):		MSc. Social Business & Microfinance						
Address:								
		G336PD						
		Stepps						

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

**Give here brief details of
any items that the
examiner wishes to
disclose**

Beloved Rabbits

Trustees' Annual Report

December 2019 to November 2020



Charity contact information



Beloved Rabbits
Scottish Charity Number: SC049128
The Bunny Bothy
50 Eastside, Kirkintilloch
Glasgow, G66 1QH

0141 280 3272
info@belovedrabbits.org
<https://belovedrabbits.org>

Fairly Beloved Rabbit Care
Scottish Charity Number: SC042706
Enterprise House
Southbank Business Park
Kirkintilloch, G66 1XQ

Charity Trustees

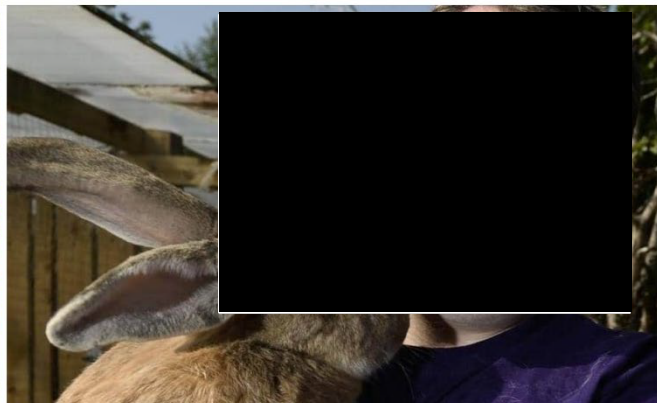
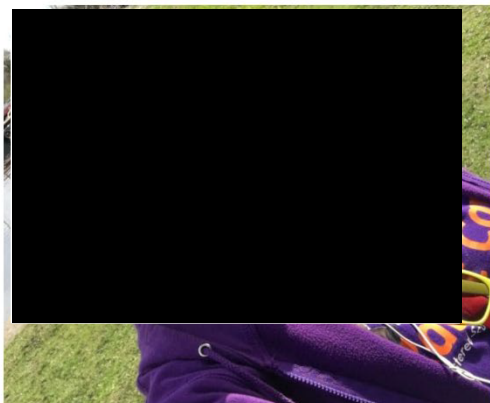
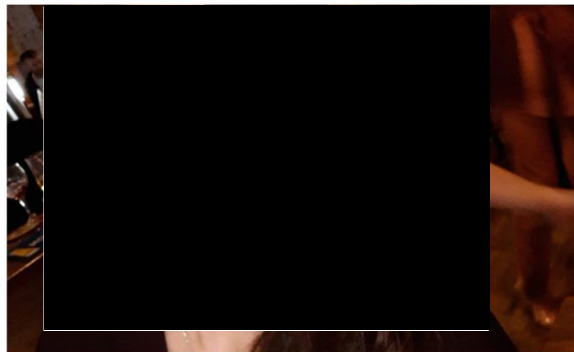
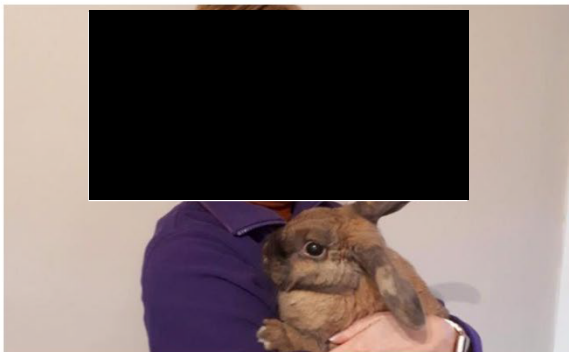
Name all of your charity trustees for the period, and the date they left if they were not in post for the whole year

For Fairly Beloved Rabbit Care

1. [REDACTED] (since December 2011)
2. [REDACTED] (since December 2011)

For Beloved Rabbits

3. [REDACTED] (founding Trustee, March 2019)
4. [REDACTED] (founding Trustee, March 2019)
5. [REDACTED] (founding Trustee, March 2019)
6. [REDACTED] (founding Trustee, March 2019)



Objectives and activities

Beloved Rabbits is a new Scottish Charitable Incorporated Organisation established in March 2019.

This charity has been established to replace the unincorporated organisation Fairly Beloved Rabbit Care – SC042706. Fairly Beloved Rabbit Care (SC042706) intends to wind up and pass its assets and liabilities to Beloved Rabbits (SC049128).

This report therefore encompasses all activities for **both** charities over the governed period of the report.

The organisation's purposes are:

1. To advance the welfare of rabbits by:
 - providing emergency and temporary accommodation for domestic rabbits in need, where the care need is established either through owner neglect, change in circumstances, owner election to surrender to our care or stray and abandoned domestic rabbits.; or
 - ensuring adequate husbandry for all animals within the care of the organisation; or
 - ensuring sufficient medical care, including access to adequate veterinary services
 - assisting existing owners with identifying new permanent homes for their pets as a result of changes in circumstances; or
 - providing rabbit introduction and bonding services to assist owner with the safe introduction of rabbits within new co-habiting pairs or small groups; or
 - providing rabbit fostering on behalf of other agencies and organisations; and
 - finding suitable new permanent owners for rabbits within our care.
2. To advance the education of rabbit welfare through raising awareness of abandoned rabbits and providing rabbit care advice to potential and existing owners and encouraging responsible rabbit ownership.

Structure, governance and management

Type of governing document

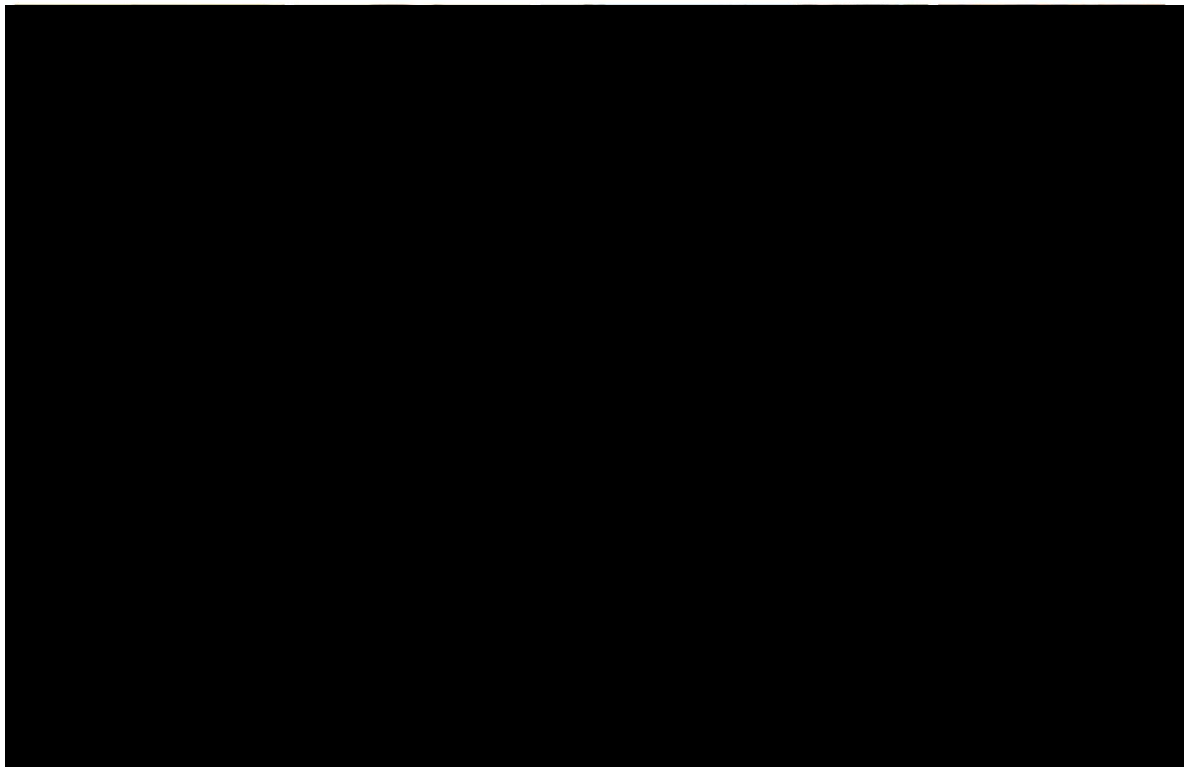
The organisation is now a Scottish Charitable Incorporated Organisation (SCIO), achieving approval from OSCR in March 2019.

A copy of the charity's constitution is available upon request.

The structure of the organisation consists of:-

1. the MEMBERS - who have the right to attend members' meetings (including any annual general meeting) and have important powers under the constitution; in particular, the members appoint people to serve on the board and take decisions on changes to the constitution itself;
2. the BOARD - who hold regular meetings, and generally control the activities of the organisation; for example, the board is responsible for monitoring and controlling the financial position of the organisation.

The people serving on the board are referred to in this constitution as CHARITY TRUSTEES.



Trustee recruitment and appointment

Our board was formed of founding member trustees, who each played an active and involved role within the former organisation, Fairly Beloved Rabbit Care.

All volunteers were advised of the plans of formation of Beloved Rabbits from the former Fairly Beloved Rabbit Care and were given an opportunity to apply for roles as members or trustees if they felt inclined to.

Full details of our ongoing recruitment process for members (management committee members), and board of trustees is detailed within the charity constitution and is available upon request.

Achievements and performance

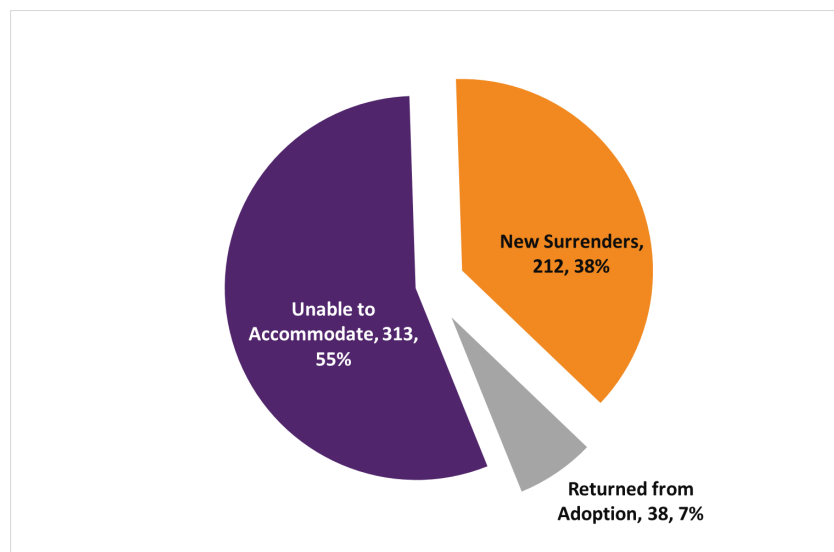
Rabbit Arrivals

There is always a very high demand for rabbit rescue & rehoming services within Scotland, and we continue to face a situation where demand exceeds our capacity.

Despite the operational challenges presented by the global Covid-19 pandemic, Beloved Rabbits continued to provide key services inline with Government guidelines throughout the period. However, due to challenges we faced during the national lock-down period throughout March to June 2020, we found ourselves having to close our rescue and rehoming waiting list temporarily for the first time.

During the year we received requests from 340 owners seeking help to rehome a total of 525 rabbits. This represented a reduction of around 26% on the preceding year, but this will be due to the closure period during the initial lockdown.

Our ability to address the demand has also been hampered by the pandemic, affecting availability of our foster care volunteers. As demonstrated below, we were only able to provide foster space for 212 of these rabbits (40.4%).



In addition, we accepted a further 38 rabbits back into our care from historical adoptions. This can happen due to unplanned changes in circumstances, or where the adopted rabbit fails to successfully bond with existing rabbits in the new owners household.

Rabbit Adoptions

We are very proud of the standards we uphold for our foster and adoptive homes, following a strict home assessment process to ensure suitability of new homes to meet the rabbit welfare needs and standards approved by the latest research.

Despite the challenges that came with reduced operations throughout the pandemic, we were able to continue adoptions of rabbits throughout the year, focussing on welfare need cases only during lockdown periods inline with government guidelines.

This has meant we have seen a slight reduction in adoptions, with a fall of 9% throughout the year.



We are also proud to recognise that we have successfully reduced the average time within our rescue to only 48 days, meaning we are successfully preparing the rabbits and finding them a new home within less than 2 months on average.

Supporting Young Volunteers

Beloved Rabbits engage several young volunteers aged 12 to 18 as they gain much needed animal welfare experience to support their future aspirations in careers in animal welfare and veterinary industries.

Sadly, the covid restrictions have resulted in these teams having to be stood down for large periods of the year: as our teams had to be limited to essential on-site volunteers only, limited to only one or two members per shift, we could not comfortably accommodate our young volunteers safely.

As a result our Young volunteers were absent from duty throughout March to August 2020.

During this period it was vital to us to maintain contact with our teams, and we were delighted to be in a position to welcome some of our young volunteers back on shift, in reduced teams, in August. However, again due to the restrictions many of the team found themselves carrying out volunteering only once every two weeks instead of our normal weekly team rota.

It has been disappointing for us all that this important aspect of our work has been hit heavily as a result of the pandemic.

Events & Fundraising Activity

Beloved Rabbits has historically conducted the majority of fundraising and awareness events during the Spring/Summer period.

Due to the impact of the pandemic, all our events activity had to be cancelled throughout 2020.

This has had an impact on income streams from summer events such as our galas and fetes, and we have also had to suspend educational visits.

This situation has given the management team cause to review our overall fundraising and event strategy and an important decision was made to withdraw the attendance of all live rabbits from events and educational presentations on a permanent basis. This follows a review of the practice in terms of the welfare of the rabbits, and it was felt that attendance at such events was not in keeping with welfare messages we are keen to promote, and did not allow members of the public to view rabbits in a natural, comfortable environment. A revised Event strategy will be developed post-pandemic for 2021.

Grant Applications

We have had exceptional success with grant applications this year, which has been a blessing against the back-drop of the pandemic. In many ways this has been the saving grace for the charity as we have not had to be too concerned about the loss of fundraising income caused by the pandemic as the grant funds available have bridged that gap.

Again, this has been a bit of an awakening for the Trustees as to the potential of Grant funding moving forwards and a revision to our fundraising approach will now incorporate improved practices for grant fund application.

Financial review

Financial Receipts

As previously mentioned, our income profile for this year has significantly shifted as a result of loss of income via fundraising activities balanced by a significant increase in grant funding.

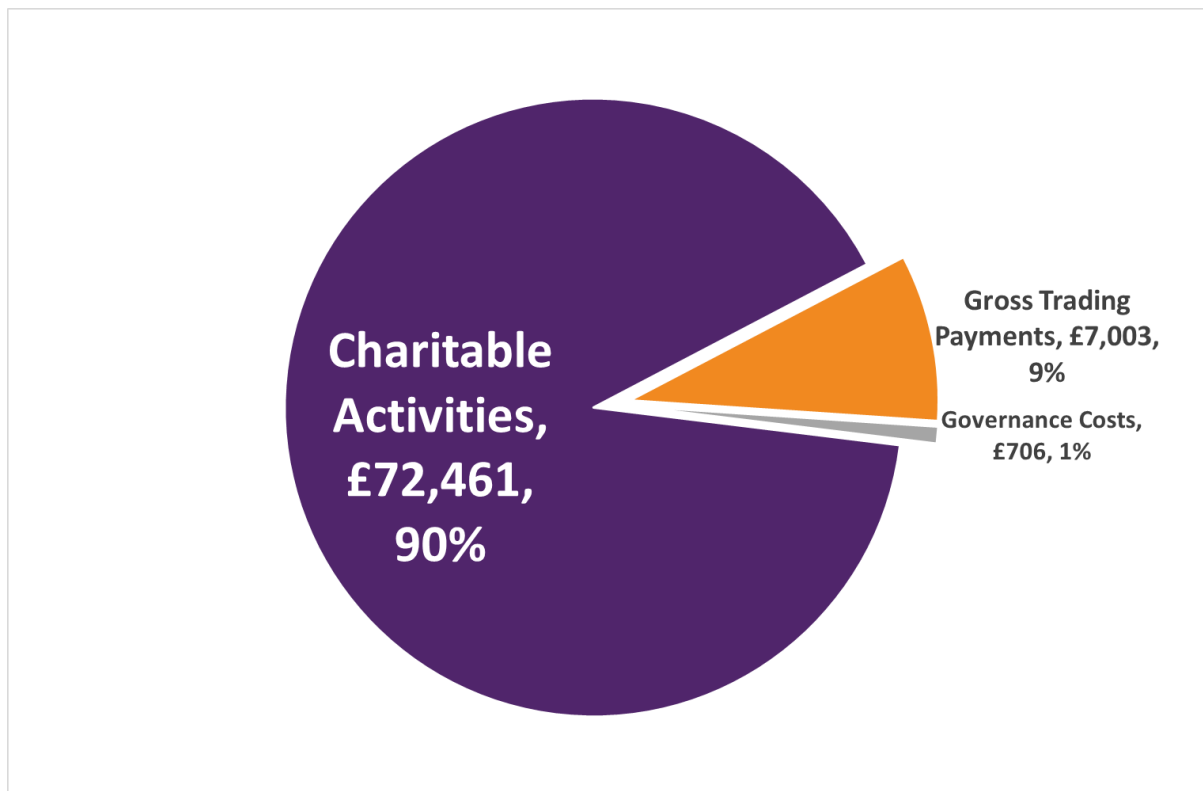
Despite the challenges of the pandemic, this has meant we have been grateful to see an almost 47% increase in receipts on the previous year.



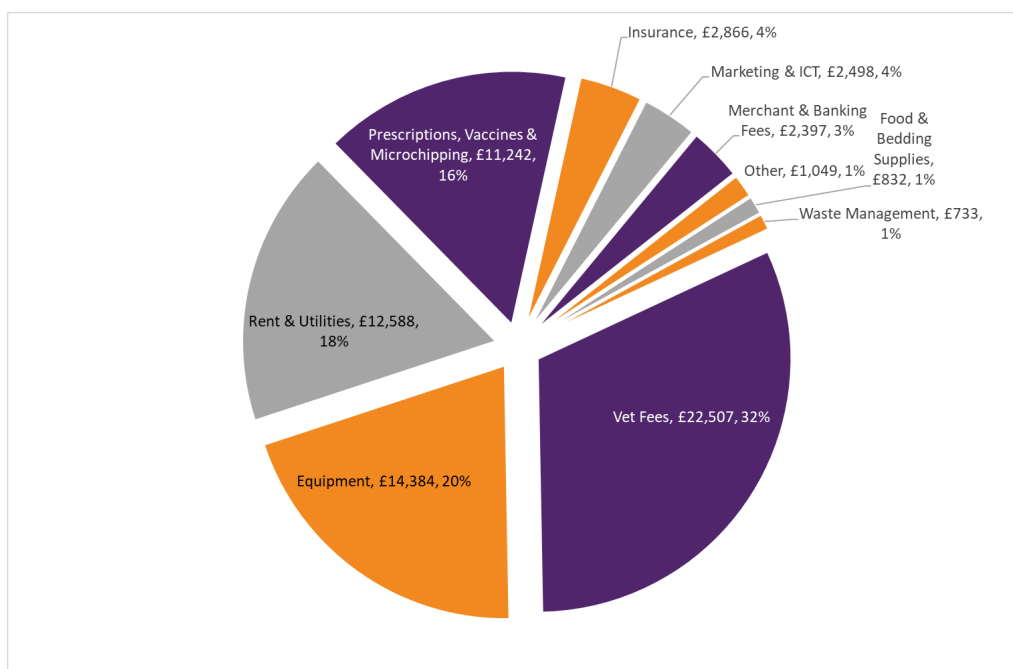
Detailed financial breakdown is attached to this report, or available upon request.

Expenses

We are pleased to be in a position where 95% of all our expenditure relates directly to our charitable activities. We continue to operate with volunteer teams only, and do not have any salary expenses to consider.



Within our charitable spend, the majority of our costs relate to vet fees, vaccinations & medications for the rabbits within our care (48%).



Statement of the charity's policy on reserves

Reserves are not expected to be significant and are carried forward to the following year for general fund use.

However the board, with support of charity membership, are developing a new fundraising strategy that will seek to secure a more robust financial standing for the charity to support future expansion plans. This strategy has been delayed as a result of the impact of the Covid-19 pandemic.

Details of any deficit

Accounts are managed so that deficits are minimised. This may result in trustee expenses being carried forward to the subsequent financial year before being paid when funds are available, and as agreeable by the trustees.

Donated facilities and services

A number of technical support services, including website development, hosting and some software services are donated via DWB Consultancy Ltd, a Ltd company of the charity's trustee David Bell.

Future plans

We had intended to launch our 2019/20 fundraising strategy, which aims to create a stronger financial future for the charity. A key funding goal will be to identify the means to open a larger rescue centre by the end of 2022.

However the impact of the global pandemic has resulted in a delay to this plan, which is now being rescheduled for post-pandemic activity accordingly.

Additional information

The transition from Fairly Beloved Rabbit Care to Beloved Rabbits had intended to be concluded within the period reported upon. However, due to pressing priorities and limitations in resource availability, it has not yet been possible to conclude the closure of Fairly Beloved Rabbit Care.

It is anticipated this will now be concluded inline with the charity's financial accounting period, with cessation of Fairly Beloved Rabbit Care expected on 30th November 2021.

Declaration

Signed on behalf of the charity trustees:



Print name



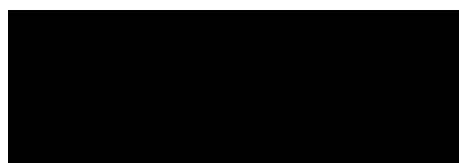
Designation

DIRECTOR / CHARITY TRUSTEE

Date

13 October 2021

Signed on behalf of the charity trustees:



Print name



Designation

CHARITY TRUSTEE

Date

13 October 2021