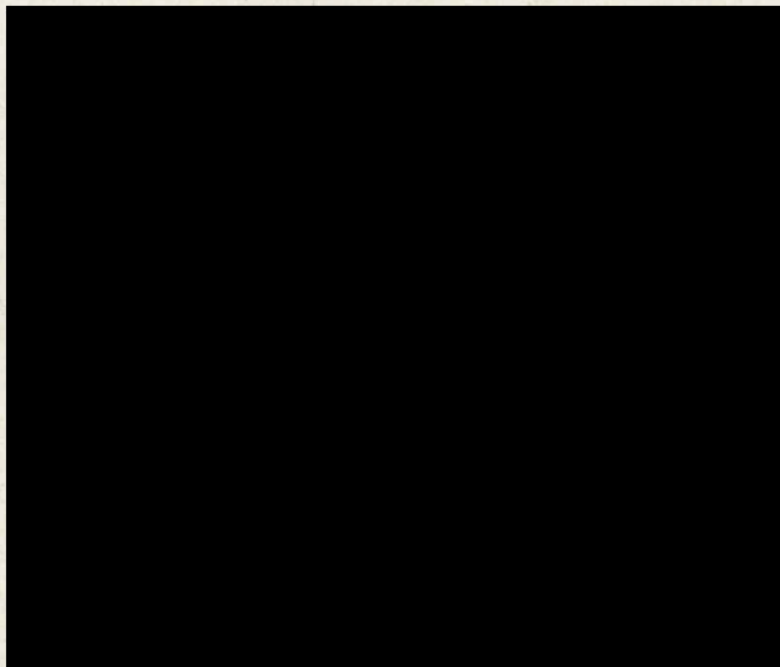




Friends of Sunnybank Park
Trustees' Annual Report
From 6/4/24 to 5/4/25



Charity contact information



Friends of Sunnybank Park

Scottish Charity Number: SC042629

Address:

Postcode

Email address

Website:

Facebook

Charity Trustees

These are all of our charity trustees for the period, and the date they started or left if they were not in post for the whole year.

Objectives and activities

The organisation's purposes are:

Advancement of environmental improvement and protection of Sunnybank Park in the City of Aberdeen and in furtherance of this by: promoting for the public benefit any schemes to preserve and protect the use of Sunnybank Park; working in partnership with other bodies to promote the objects.

We achieve these aims by organising volunteer days, seeking grants and carrying out work, providing and leasing allotments, maintaining a website and social media presence and taking part in activities organised by other bodies to promote or improve the park.

Structure, governance and management

Type of governing document

The charity was set up by a group of community volunteers and was recognised as a Scottish Charitable Incorporated Organisation with effect from 2 April 2012. The charity is administered in accordance with the terms of the constitution adopted 4 October 2011.

Trustee recruitment and appointment

Appointment and removal of trustees is in accordance with the constitution which requires that vacancies are filled by election from amongst full members of the charity at the Annual General Meeting but may be supplemented by co-option of full members as required or as volunteers appear.

Achievements and performance

In 2024-25 the new calisthenics rig was well used, with a group forming to organise regular sessions. The allotments were almost all leased and had a very productive season with the hot summer. New raised beds were constructed but still have to be installed. Storms brought down a number of trees and branches and kept volunteers busy. The art wall was well used with some excellent new murals appearing and disappearing over the course of the year. In Keep

Scotland Beautiful's 'It's Your Neighbourhood' award we maintained the top level of achievement and added a certificate of distinction.

Financial review

Statement of the charity's policy on reserves

Since the Friends of Sunnybank Park is a small charity with little regular turnover but the potential for considerable unplanned costs related to our responsibility to keep a space that is open to the public at all times safe, we do not have a limit on the reserves that we aim to hold.

Details of any deficit

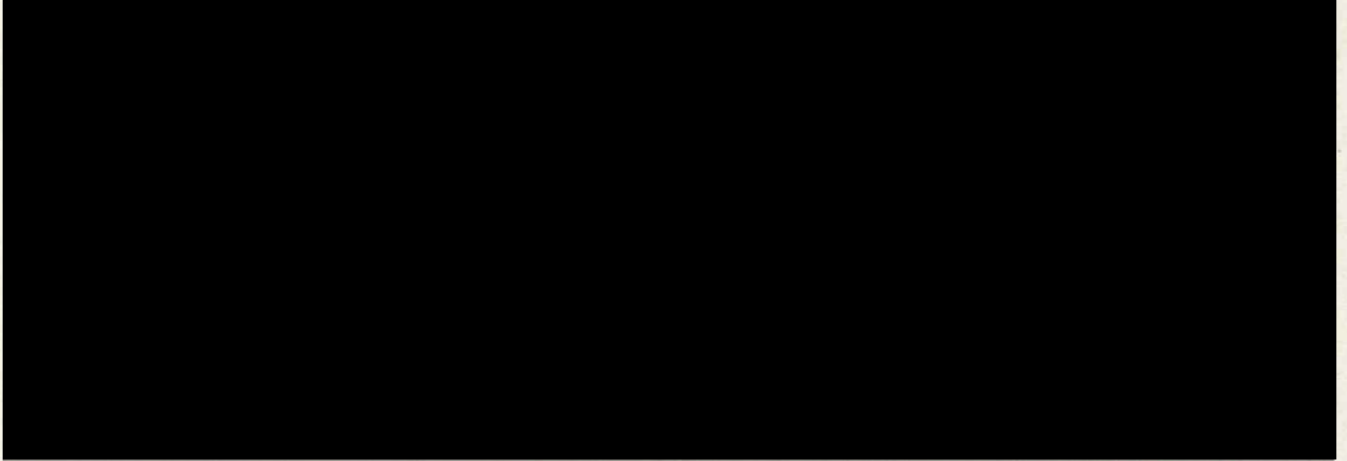
There was no deficit in unrestricted finds.

Future plans

In 2024-25 we will install the new raised beds, raise funds for an extension to the calisthenics rig and continue to tidy up storm damage.

Declaration

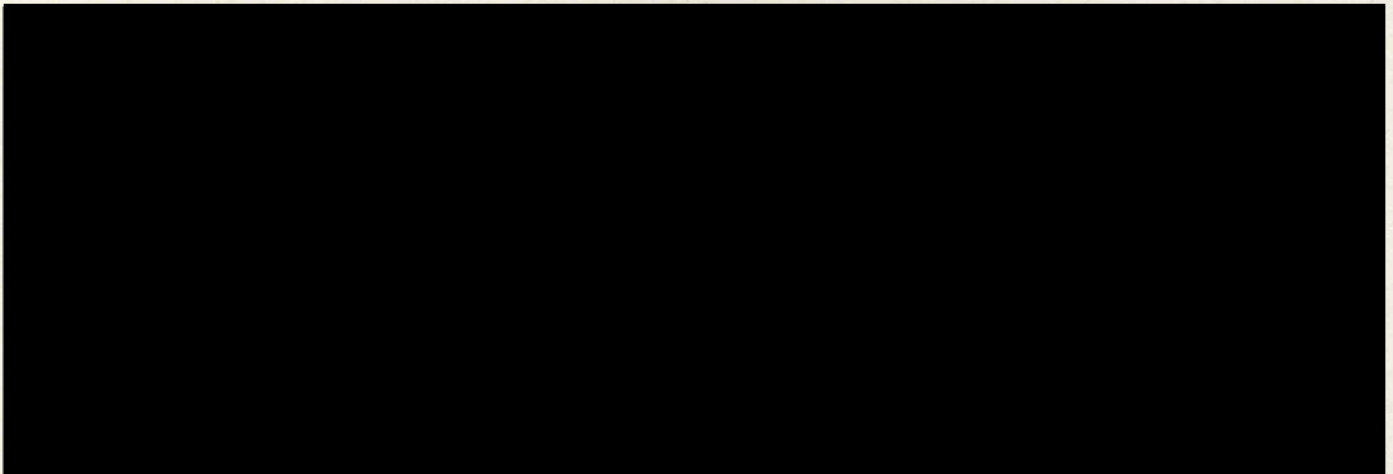
Signed on behalf of the charity trustees:



Date

16/12/2025

Signed on behalf of the charity trustees:



Date

16/12/2025

FRIENDS OF SUNNYBANK PARK
STATEMENT OF RECEIPTS AND PAYMENTS
YEAR ENDED 5 APRIL 2025

		Unrestricted funds	Restricted funds	Total Funds current period	Total funds last period
	Note	£	£	£	£
RECEIPTS					
Voluntary income (subs and donations)	2	125	0	125	195
Rents from land and buildings	3	400	0	400	785
Grants	4	0	793	793	0
Activities for generating funds	5	0	0	0	0
TOTALS		<u>525</u>	<u>793</u>	<u>1,318</u>	<u>980</u>
PAYMENTS					
Fundraising trading costs	6	0	0	0	0
Payments relating directly to charitable activities	7	358	1,134	1,492	12,718
TOTALS		<u>358</u>	<u>1,134</u>	<u>1,492</u>	<u>12,718</u>
Surplus for year		<u>167</u>	<u>-341</u>	<u>-174</u>	<u>-11,738</u>

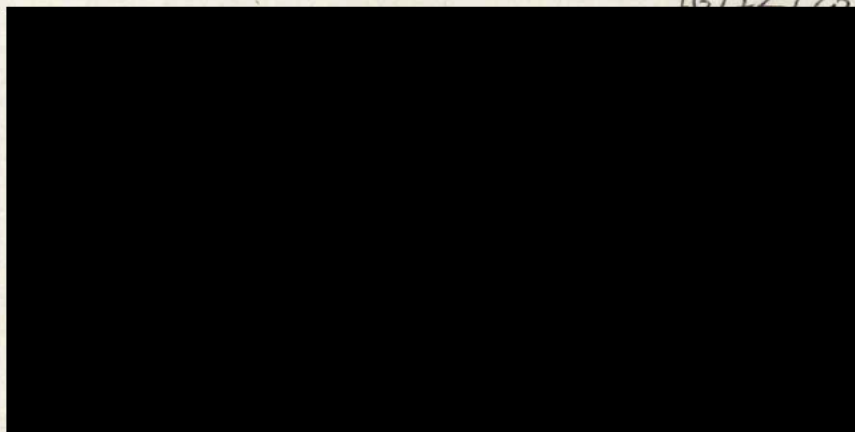
FRIENDS OF SUNNYBANK PARK
STATEMENT OF BALANCES
YEAR ENDED 5 APRIL 2025

	General fund (U)	Allot- ment fund (U)	Total unres- tricted funds	Partici- patory budgeting (R.)	Signage and info (R.)	LEAF (R.)	Total restr- icted funds	Total current period	Total last period
	£	£	£	£	£	£	£	£	£
CASH FUNDS									
Cash and bank balances at start of year	3,081	4,969	8,050	2,232	4,025	0	6,257	14,307	26,045
Surplus/deficit shown on receipts and payments account	-54	221	167	-1,080	-54	793	-341	-174	-11,738
Rounding	0	0	0	0	0	0	0	0	0
Cash and bank balances at end of year	3,027	5,190	8,217	1,152	3,971	793	5,916	14,133	14,307
Current assets	0	0	0	0	0	0	0	0	0
Total assets at end of year	3,027	5,190	8,217	1,152	3,971	793	5,916	14,133	14,307

Signed on behalf of the

Date

16/12/2025



FRIENDS OF SUNNYBANK PARK
NOTES TO THE ACCOUNTS
YEAR ENDED 5 APRIL 2025

1. Nature and purpose of funds

- General (unrestricted). Derived from rent received, membership fees, receipts from charitable activities and bank interest received, for the purpose of general operating expenses.
- Allotments (designated). Allotment fees and any other income received from allotments.
- Participatory budgeting (restricted). Grant from ACC as for tools and facilities for volunteering.
- Signage and information (restricted). Grant Income received for the purposes of signage and publicity.
- LEAF (restricted) - Grant for noticeboard at Powis allotments.

	Unrestricted funds	Restricted funds	Total current period	Total last period
	£	£	£	£
2. Voluntary income				
Subscriptions	80	0	80	75
Donations	45	0	45	120
TOTAL	125	0	125	195
3. Rent from land and buildings				
Allotment fees	400	0	400	785
TOTAL	400	0	400	785
4. Grants				
Grants	0	793	793	0
TOTAL	0	793	793	0
5. Activities for generating funds				
Sales	0	0	0	0
TOTAL	0	0	0	0
6. Fundraising trading costs				
Purchases	0	0	0	0
TOTAL	0	0	0	0
7. Payments relating directly to charitable activities				
Website and communication	0	54	54	0
Insurance	358	0	358	354
Tools and materials	0	1,080	1,080	39
Park improvements	0	0	0	12,325
Park maintenance	0	0	0	0
TOTAL	358	1,134	1,492	12,718

FRIENDS OF SUNNYBANK PARK
NOTES TO THE ACCOUNTS
YEAR ENDED 5 APRIL 2025

7. Transactions with Trustees and Connected Persons

Transaction	Date	Trustee	Transaction amount	Balance outstanding at end of period
	10/6/24	LD	-154	0
	20/9/24	AC	-54	0
	20/9/24	AC	-926	0
	20/9/24	AC	-358	0
	Total		-1,492	0

8. Breakdown of movement in unrestricted funds

	General fund	Allotments fund	Total unrestricted	Last period
RECEIPTS				
Membership subscriptions	80	0	80	75
Donations	45	0	45	120
Rents from land and buildings	0	400	400	785
Total receipts	125	0	525	980
PAYMENTS				
Payments relating directly to charitable activities:				
Insurance	179	179	358	354
Park improvements	0	0	0	2025
Total payments	179	179	358	2379
Surplus/deficit for year	-54	-179	167	-1,399

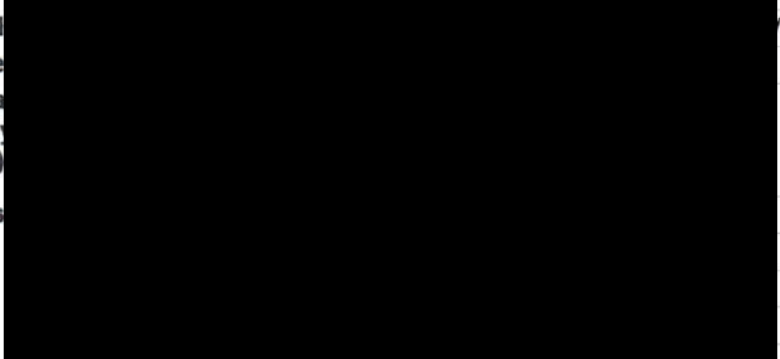
9. Breakdown of movement in restricted funds

	Participatory budgeting	Signage and publicity	LEAF	Total restricted	Last period
RECEIPTS					
Grants	0	0	793	793	0
Total receipts	0	0	793	793	0
PAYMENTS					
Payments relating directly to charitable activities:					
Website and communication	0	54		54	0
Fundraising trading costs	0	0		0	0
Tools and materials	1,080	0		1,080	39
Total payments	1,080	54		1,134	10,339
Surplus/deficit for year	-1,080	-54		-341	-10,339

APPENDIX 3

OSCr

Office of the Scottish Charity Regulator

		Independent examiner's report on the accounts						v2
Report to the trustees/members of	Charity name	FRIENDS OF SUNNYBANK PARK						
	Registered charity number	SC 042629						
On the accounts of the charity for the period	Period start date			to	Period end date			(remember to include the page numbers of additional sheets)
	Day	Month	Year		Day	Month	Year	
	06	04	2024		05	04	2025	
Set out on pages	1-4							
Respective responsibilities of trustees and examiner	The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.							
Basis of independent examiner's statement	My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.							
Independent examiner's statement	In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]							
	<ol style="list-style-type: none"> which gives me reasonable cause to believe that in any material respect the requirements: <ul style="list-style-type: none"> to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations <p>have not been met, or</p> <ol style="list-style-type: none"> to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached 							
Signed								12/2025
Name								
Relevant professional qualification(s) or body (if any)								
Address								

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of
any items that the
examiner wishes to
disclose