
Charity number: SC042618

RCCG JESUS HOUSE TORRY-REHOBOTH TABERNACLE

TRUSTEE'S REPORT AND FINANCIAL STATEMENTS

For the year ended 31 December 2024

RCCG JESUS HOUSE TORRY-REHOBOTH TABERNACLE

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RCCG JESUS HOUSE TORRY-REHOBOTH TABERNACLE

Report of the Trustees
For the year ended 31 December 2024

The Trustees have pleasure in presenting their report and the financial statements for the charity for the year ended 31 December 2024. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

Our purpose as recorded in the constitution is to promote the Christian Faith and its values amongst the church members and the community at large throughout Scotland, relief of poverty, advancement of religion, advancement of citizenship or community development, provision of recreational facilities and promotion of religious or racial harmony.

This is achieved through holding weekly meetings and conducting programmes for alleviation of poverty, assisting the elderly, and ministering to the spiritual needs of all members of the church and society at large.

The trustees have considered the Charity Commission's guidance on public benefit, including the guidance 'public benefit: running a charity (PB2)'.

RCCG JESUS HOUSE TORRY-REHOBOTH TABERNACLE
Report of the Trustees Continued
For the year ended 31 December 2024

ACHIEVEMENTS AND PERFORMANCE

This year's report highlights the key achievements and impact of Jesus House Torry over for the year ended 31 December 2024.

1. MTP INITIATIVE/ STUDENT ORIENTATION:

The Student Orientation, also known as the Meet the Pastors' (MTP) event, is a bi-annual initiative organized by Jesus House Torry to welcome and support new students, recent arrivals to Aberdeen, and first-time visitors to the church. The event serves as both an orientation and a platform for engagement, offering valuable information and resources to help attendees settle in and thrive in their new environment.

Key topics covered include Academic Excellence, Time Management, Avoiding Plagiarism, CV Writing, Job Applications, Immigration and Visa Opportunities, Financial Literacy, Culture Shock, Cyberbullying Awareness, and Mental Health & Wellbeing, among others. In addition to these practical sessions, participants are introduced to the church's core values, its mission, and the leadership team.

The first session of the year was held on February 24, 2024, with 20 attendees, while the second session took place on October 26, 2024.

2. TORRY COMMUNITY FUN DAY

On June 23, 2024, Jesus House Torry hosted a vibrant and family-friendly community outreach event that welcomed approximately 300 attendees. The day featured a lively blend of music, games, children's inflatables, food, and refreshments, creating a relaxed and welcoming atmosphere for all.

The event provided a unique opportunity for one-on-one evangelism and the sharing of the Word in an open and engaging setting. We are grateful to report that seven individuals made the decision to give their lives to Christ during the event.

Designed to cater to all age groups—adults, youths, teenagers, and children—the event offered meaningful engagement for every member of the family, reinforcing our commitment to building strong community connections through faith and fellowship.

3. TEENAGE SUMMER CAMP

The Amazing Teens Camp is an annual summer initiative for teenagers aged 13–18, established in 2016 and held consistently each year. Designed to bring together teenagers from across Aberdeen, the camp offers a dynamic environment for peer interaction, personal development, and the acquisition of essential soft and innovative skills necessary for future academic and professional success.

In addition to skill-building workshops and interactive sessions, the camp places a strong emphasis on spiritual growth. Participants are taught the Word of God and guided on how to apply biblical principles in their daily lives.

The 2024 edition of the camp, held from July 17th to 20th, was themed "TOTAL TEENS" and welcomed 31

RCCG JESUS HOUSE TORRY-REHOBOTH TABERNACLE

Report of the Trustees Continued

For the year ended 31 December 2024

enthusiastic attendees. Over the years, Amazing Teens Camp has become a highly anticipated event, with many teenagers describing it as a transformative experience. The program continues to receive overwhelmingly positive feedback and has been marked by numerous life-changing testimonies.

4. REAL HEROES SUMMER CAMP

Heroes Summer Camp is an annual event dedicated to creating a fun, engaging, and spiritually enriching environment for children. Since its inception in 2011, the camp has been guided by a clear vision: to help children grow in the knowledge of God's love and to equip them with the values and skills needed to thrive in life and become positive role models in their schools, families, and communities.

The 2024 edition of the camp, themed "Fearless Heroes," took place from July 24th to 26th and welcomed 90 children. The camp featured a dynamic schedule of activities designed to both educate and entertain. Highlights included daily teachings, creative workshops, movie sessions, a park visit, arts and crafts, shared meals, and a variety of interactive games.

The event was a resounding success, providing children with an unforgettable experience that blended faith, fun, learning, and friendship in a safe and nurturing environment.

5. BUS SHELTER CLEANING

At Jesus House Torry, we are committed not only to spiritual growth but also to community wellbeing. As part of our ongoing efforts to contribute positively to our environment, we proudly partner with Aberdeen City Council each summer to support local cleanliness initiatives.

One of our key contributions is the annual cleaning of bus shelters across the Torry community. This initiative, which has been warmly received by both the Council and local residents, reflects our dedication to civic responsibility and environmental stewardship.

On May 18, 2024, a team of 20 volunteers from Jesus House Torry took to the streets to clean a record 16 bus shelters—the highest number since the inception of this project. The effort not only enhanced the appearance of the community but also reinforced our commitment to making a tangible difference in the lives of those around us.

6. TORRY CHILDREN CHRISTMAS FUN FAIR

At Jesus House Torry, we believe it is our sacred responsibility to nurture children with joy, love, and the tools they need to succeed in life. With this in mind, we hosted our annual Community Children's Christmas Party on December 7, 2024—a festive and meaningful event that brought holiday cheer and spiritual enrichment to children across our community.

Themed "The Great Light," the event was thoughtfully structured into two sessions to accommodate different age groups: a morning session for children aged 2–6, and an afternoon session for those aged 7–12. Out of 150 registered participants, 111 children attended—53 in the morning and 58 in the afternoon.

The program featured a vibrant mix of music, games, dancing, and a special visit from Santa, who brought joy to each child with a personal gift. Beyond the festivities, the event served as a platform to promote love,

RCCG JESUS HOUSE TORRY-REHOBOTH TABERNACLE

Report of the Trustees Continued

For the year ended 31 December 2024

learning, and the true message of Christmas—the birth of Jesus Christ and the hope and purpose His life brings.

Our goal was not only to entertain but also to inspire, reminding children and their families of God's great love and the reason for the season. The event left a lasting impact on both the children and the wider community, and we are grateful for the opportunity to share the joy and light of Christ in such a memorable way.

7. CHRISTMAS CAROL

The Christmas season is a time of love, joy, and reflection—a period when Christians around the world come together to celebrate the birth of our Lord and Savior, Jesus Christ. In this spirit, Jesus House Torry hosted a heartfelt Community Christmas Carol & Banquet on December 15, 2024, bringing people together in celebration of Christ's great love.

The evening featured a rich program of carols, live music, drama, and inspirational moments that created a warm and joyful atmosphere. Attendees were treated to a festive banquet, fostering fellowship and a sense of belonging among individuals and families from all walks of life.

The event was deeply impactful, with many lives touched and hearts uplifted. The joyful expressions, shared worship, and positive feedback from attendees reflected the true essence of the season—love, unity, and the hope we have in Christ.

RCCG JESUS HOUSE TORRY-REHOBOTH TABERNACLE

Report of the Trustees Continued
For the year ended 31 December 2024

FINANCIAL REVIEW

Jesus House Torry (JHT) received voluntary income of £220,917.06 (2023: £222,037.08) during the year which represents a decrease of 0.5 % from the previous year's income. After expenses were paid the charity recorded a surplus of £89,118.77 (2023: £33,808.87).

Funds

Funds held by JHT are: Unrestricted General Funds that can be used in accordance with the charitable objects at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes.

Reserves Policy

It is the policy of JHT to maintain reserves at a level sufficient to meet planned expenditure requirements for the next year.

Reserves are continuing to accumulate and reflect the capital value of the assets held.

PLANS FOR FUTURE PERIODS

It is the intention of the trustees to continue to promote the Christian Faith and its values amongst church members and the community at large throughout Scotland.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The Charity is controlled by its governing document, a constitution and is an unincorporated association.

Risk management

The trustees have assessed the major risks to which the charity is exposed, in particular those relating to the specific operational areas of the charity and its finances. The trustees have established systems to mitigate these risks through monitoring of reserve levels; ensuring control exists over key financial systems and by examining the operational and business risks faced by the charity.

The day-to-day operations of Jesus House Torry are overseen by [REDACTED] with various teams in place to manage specific areas.

Recruitment and appointment of trustees

Trustees are selected from Christians of any denomination and are appointed by the agreement of existing trustees. Induction and training of new trustees

The Trustees have confidence in the experience and ability of the trustees to administer the activities of the charity. Induction and training will be considered on an ongoing basis, particularly in the event of a new trustee being appointed.

RCCG JESUS HOUSE TORRY-REHOBOTH TABERNACLE

Report of the Trustees Continued
For the year ended 31 December 2024

REFERENCE AND ADMINISTRATIVE INFORMATION

Name of Charity RCCG JESUS HOUSE TORRY-REHOBOTH TABERNACLE

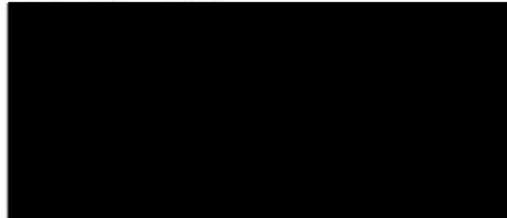
Charity registration number SC042618

Principal address



Trustees

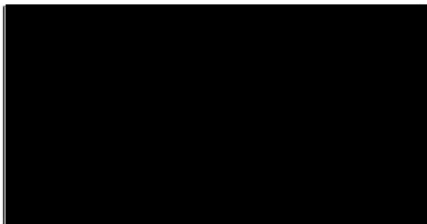
The trustees and officers serving during the year and since the year end were as follows:



**Independent
examiner**

AACSL Accountants Limited
1st Floor North
Westgate House
Harlow
Essex
CM20 1YS

Approved by the Board of Trustees and signed on its behalf by



..... 29th May 2025

RCCG JESUS HOUSE TORRY-REHOBOTH TABERNACLE

Independent Examiners Report to the Trustees

For the year ended 31 December 2024

I report to the trustees on my examination of the accounts of the charity for the year ended 31 December 2024.

Responsibilities and basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities and Trustee Investment (Scotland) Act 2005 ('the 2005 Act') and the Charities and Accounts (Scotland) Regulations 2006 (as amended). You are satisfied that your charity is not required by charity law to be audited and have chosen instead to have an independent examination.

I report in respect of my examination of the Charity's accounts as carried out under section 44 (1)(c) of the 2005 Act. In carrying out my examination I have followed the requirements of Regulation 11 of the Charities Accounts (Scotland) Regulations 2006 (as amended).

Independent examiners statement - matter of concern identified

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect: accounting records were not kept in respect of the Charity as required by section 44(1)(a) of the 2005 Act and Regulation 4 of the Charities Accounts (Scotland) Regulations 2006 (as amended); or the accounts do not accord with those records; or the accounts do not comply with the accounting requirements of Regulation 8 of the Charities Accounts (Scotland) Regulations 2006 (as amended) other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Since the Charity's has prepared its accounts on an accruals basis and is also registered in Scotland, your examiner must be a member of a body listed in Regulation 11(2) of the Charities Accounts (Scotland) Regulations 2006 (as amended). I confirm that I am qualified to undertake the examination by virtue of my membership of, which is one of the listed bodies.



AACSL Accountants Limited

1st Floor North

Westgate House

Harlow

Essex

CM20 1YS

29th May 2025

RCCG JESUS HOUSE TORRY-REHOBOTH TABERNACLE
Statement of Financial Activities
For the year ended 31 December 2024

Jesus House Torry, Aberdeen, SC042618

**STATEMENT OF FINANCIAL ACTIVITIES (Incorporating an Income and Expenditure Account)
YEAR ENDED 31 DECEMBER 2024**

	Notes	Un-restricted funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £	Total Funds 2023 £
INCOMING RESOURCES FROM CHARITABLE ACTIVITIES					
General Donations	2	220,917.06	-	220,917.06	222,037.08
Other income	3	30,481.64	-	30,481.64	-
TOTAL INCOMING RESOURCES		<u>251,398.70</u>	<u>-</u>	<u>251,398.70</u>	<u>222,037.08</u>
RESOURCES EXPENDED					
Cost of Generating Funds		65,081.70	-	65,081.70	105,173.62
Charitable activities	4	1,540.00	-	1,540.00	800.00
Governance	5	95,658.23	-	95,658.23	82,254.59
TOTAL RESOURCES EXPENDED		<u>162,279.93</u>	<u>-</u>	<u>162,279.93</u>	<u>188,228.21</u>
Net income/(outgoing) resources		89,118.77	-	89,118.77	33,808.87
Total funds brought forward		324,124.87	-	324,124.87	290,316.00
Total funds carried forward		<u>413,243.64</u>	<u>-</u>	<u>413,243.64</u>	<u>324,124.87</u>

All incoming resources are derived from continuing operations. The charity has no other gains or losses other than those recognised in the Statement of Financial Activities.

RCCG JESUS HOUSE TORRY-REHOBOTH TABERNACLE
Statement of Financial Position
As at 31 December 2024

Jesus House Torry, Aberdeen, SC042618
BALANCE SHEET
AS AT 31 DECEMBER 2024

	Notes	£	2024 Total £	2023 Total £
FIXED ASSETS				
Tangible Assets	6	207,516.75	256,755.31	
CURRENT ASSETS				
Debtors	7	1,282.62	2,135.16	
Cash at bank and in hand	8	210,246.78	71,388.77	
		<u>211,529.40</u>	<u>73,523.93</u>	
Current Liabilities				
Creditors: amounts falling due within one year	9	- 5,802.69	- 6,154.55	
Total Asset Less Current Liabilities		<u>413,243.46</u>	<u>324,124.69</u>	
Current Liabilities				
Creditors: amounts falling due more one year	9	-	-	
NET ASSETS		<u>413,243.46</u>	<u>324,124.69</u>	
FINANCED BY:				
Unrestricted funds	10	413,243.46	324,124.87	
Restricted Funds	10	-	-	
TOTAL FUNDS	11	<u>413,243.46</u>	<u>324,124.87</u>	

██████████ on behalf of the trust.
Trustee
29th May 2025

The financial statements were approved and authorized for issue by the Board and signed on its behalf by:

████████████████████

Trustee
29 May, 2025.

RCCG JESUS HOUSE TORRY-REHOBOTH TABERNACLE
Notes to the Financial Statements
For the year ended 31 December 2024

1. Accounting Policies

Basis of accounting

The financial statements have been prepared under the historical cost convention, except for investments which are included at market value and the revaluation of certain fixed assets and in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), and the Charities Act 2011.

RCCG JESUS HOUSE TORRY-REHOBOTH TABERNACLE meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognized at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

Resources expended

Liabilities are recognized as resources expended when there is a legal or constructive obligation committing the Charity to the expenditure:

Tangible fixed assets

Tangible fixed assets, other than freehold land, are stated at cost or valuation less depreciation and any provision for impairment. Depreciation is provided at rates calculated to write off the cost or valuation of fixed assets, less their estimated residual value, over their expected useful lives on the following basis:

RCCG JESUS HOUSE TORRY-REHOBOTH TABERNACLE
Notes to the Financial Statements
For the year ended 31 December 2024

Jesus House Torry, Aberdeen, SC042618
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2024

Note 1. Incoming Resources - General Donations

	Unrestricted Funds £	Restricted Funds £	2024 Total Funds £	2023 Total Funds £
General Donations	220,917.06	-	220,917.06	222,037.08
	<u>220,917.06</u>	<u>-</u>	<u>220,917.06</u>	<u>222,037.08</u>

Note 3. Incoming Resources - Other Income

	Unrestricted Funds £	Restricted Funds £	2023 Total Funds £	2022 Total Funds £
Other income- Gain on disposal	30,482	-	-	-
	<u>30,482</u>	<u>-</u>	<u>-</u>	<u>-</u>

Note 2. Resources Expended - Activities

	Unrestricted Funds £	Restricted Funds £	2024 Total Funds £	2023 Total Funds £
Gift Aids	866.60	-	866.60	1,208.28
Mission Work Expenses and Evangelism	34,976.80	-	34,976.80	48,618.52
bank charges	7.22	-	7.22	37.55
Cleaning costs/Laundry	746.35	-	746.35	478.08
Stationery	1,020.92	-	1,020.92	1,601.19
Depreciation	7,665.67	-	7,665.67	20,688.28
Head Office Remittance	1,540.00	-	1,540.00	800.00
Telephone & Internet	793.46	-	793.46	1,039.50
Honorarium	3,650.00	-	3,650.00	3,854.00
Utilities	11,127.56	-	11,127.56	14,558.21
Department Expenses	9,909.35	-	9,909.35	5,197.82
Subscription	300.44	-	300.44	114.44
Insurance	- 822.78	-	- 822.78	298.59
Advertising and PR	300.00	-	300.00	1,131.12
Miscellaneous Expenses	2,561.03	-	2,561.03	1,565.70
Wages and salaries	13,868.36	-	13,868.36	26,434.52
Travels	4,886.40	-	4,886.40	5,998.66
Professional Fees	938.46	-	938.46	2,406.86
Member's Expense	2,319.95	-	2,319.95	9,949.08
Hotels	6,872.84	-	6,872.84	2,804.88
Staff training and welfare	41,952.36	-	41,952.36	31,265.00
Car Expenses	14,762.84	-	14,762.84	8,150.51
Equipment hire	411.50	-	411.50	-
Postage	565.16	-	565.16	-
	<u>161,220.49</u>	<u>-</u>	<u>161,220.49</u>	<u>188,200.79</u>

RCCG JESUS HOUSE TORRY-REHOBOTH TABERNACLE

Notes to the Financial Statements For the year ended 31 December 2024

Note 3. Resources Expended – Governance

	Unrestricted Funds £	Restricted Funds £	2024 Total Funds £	2023 Total Funds £
1 Accountancy		-	-	-
Other professional fees	1,059.44	-	1,059.44	27.42
	<u>1,059</u>	<u>-</u>	<u>1,059</u>	<u>27</u>

	Fixtures and Fittings £	Church Building	Church Equipment £	Motor Vehicles	2024 Total £	2023 Total £
Note 4. TANGIBLE ASSETS						
Cost	-	290,025.00	-	35,213.00	325,238.00	386,166.53
Additions	-	-	1,782.87	34,188.00	35,970.87	
Revaluation	-	-	-	-	-	-
Disposal	-	92,160.00	-	9,775.00	- 101,935.00	
Total Costs	<u>-</u>	<u>197,865.00</u>	<u>1,782.87</u>	<u>59,626.00</u>	<u>259,273.87</u>	<u>386,166.53</u>
Depreciation						
Balance brought forward	-	34,262.60	-	34,220.09	68,482.69	
Charge for the year	-	-	120.47	3,126.60	7,665.67	
Disposal	-	18,892.80	-	5,498.44	- 24,391.24	
Transfers	-	-	-	-	-	
Balance carried forward	<u>-</u>	<u>15,369.80</u>	<u>120.47</u>	<u>31,848.25</u>	<u>51,757.12</u>	
Net book value					-	
At 31 December 2024	<u>-</u>	<u>182,495.20</u>	<u>1,662.40</u>	<u>27,777.75</u>	<u>207,516.75</u>	
At 31 December 2023	<u>-</u>	<u>255,762.40</u>	<u>-</u>	<u>992.91</u>	<u>256,755.31</u>	

Debtors

	2024 £	2023 £
This is made up as follows:		
Trade Debtors	737.69	590.23
Other Debtors	544.93	1,544.93
	<u>1,282.62</u>	<u>2,135.16</u>

RCCG JESUS HOUSE TORRY-REHOBOTH TABERNACLE

Notes to the Financial Statements

For the year ended 31 December 2024

For the year ended 31 December 2024

Note 5.	Cash at bank and in hand	2024	2023
		£	£
	Cash at bank	210,246.78	71,388.77
	Cash at hand		
		<u>210,246.78</u>	<u>71,388.77</u>
Note 6.	Creditors: amounts falling due within one year	2024	2023
	This is made up as follows:	£	£
	Creditors	5,802.69	6,154.55
	Other creditors (Accruals)	-	-
		<u>5,802.69</u>	<u>6,154.55</u>
Note 7.	Movement in funds		
		Opening balance	Incoming resources
		£	£
	Unrestricted funds		
	General	-	251,398.70
		<u>-</u>	<u>251,398.70</u>
			Resources expended
			£
			- 162,279.93
			<u>- 162,279.93</u>
Note 7.1	Analysis of net assets by fund		
		Unrestricted Funds	Restricted Funds
		£	£
	Cash at bank and in hand	210,246.78	-
	Other net assets (liabilities)	202,996.68	-
		<u>413,243.46</u>	<u>-</u>
			2024
			Total Funds
			£
			210,246.78
			202,996.68
			<u>413,243.46</u>
			2023
			Total Funds
			£
			71,388.77
			252,735.92
			<u>324,124.69</u>
Note 8.	TRUSTEES REMUNERATION		
	The Trustees did not receive any emoluments and no out of pocket expenses were paid during the year (2024: £nil)		
Note 9.	As a company, Jesus House Torry, Aberdeen, SC042618 is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or S256 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its objects. No tax charges have arisen in the Company.		
Note 10.	Control		
	The ultimate controlling parties are the trustees' as stated on page 2.		