

## APPENDIX 1

OSCr

Office of the Scottish Charity Regulator

## Trustees' Annual Report for the period

Period start date				Period end date			
From	Day	Month	Year	To	Day	Month	Year
	01	10	2024		30	09	2025

## Reference and administration details

Charity name  
Other names charity is known by  
Registered charity number  
Charity's principal address

Coatbridge Deaf Club

SC042478

c/o Deaf Services Lanarkshire

Unit 40 Fountain Business Centre, Ellis Street

Coatbridge

Postcode ML5 3AA

## Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Thomas Harvey	Treasurer	Retired July 25	
2	Jean Donnelly	Chair		
3	Kirsty Foy	Secretary		
4	Ivie Clelland	Committee Member	Elected Feb 25	
5	Jean Mackinnon	Committee Member		
6	David Campbell	Committee Member	Retired Feb 25	
7	Robert Burns	Committee Member	Retired Feb 25	
8	Arlene England	Committee Member	Elected Feb 25	
9	Susan Hunter	Committee Member	Elected Feb 25	
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## Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

## Structure, governance and management

Type of governing document

Constitution

Trustee recruitment and appointment

Trustees are appointed at the Annual General Meeting of the club.

## Objectives and activities

Charitable purposes

The aims of the club shall be to provide a service and engage with deaf, deafblind and hard of hearing who live in the Coatbridge/ Airdrie and surrounding areas. It will inform members of services and activities available to them. The club will promote awareness of issues and barriers that impact on deaf, deaf / blind and hard of hearing residents who stay in the area and other areas of North Lanarkshire.

Summary of the main activities in relation to these objects

To provide social interaction for a small linguistic minority who share similar culture and identity. The social interaction for this group of Deaf people is to alleviate isolation and reduce day to day frustrations when dealing with day to day barriers which are related to communication.



## APPENDIX 1

### Achievements and performance

#### Summary of the main achievements of the charity during the financial period

This year has seen the Deaf Club continue to grow and remains well attended.

We held social fundraising events to raise funds. We had 2 Bingo Fund Raising events in June and Oct, we also raised funds from Raffles at our Christmas Dinner event.

We do not intend to fund raise from March – Dec 2026 as all fund raising will be transferred to Deaf Services Lanarkshire for move to new premises. In Oct 25 we had fancy dress competition for Halloween. Followed by successful Christmas Dinner at Gartsherrie Bowling club.

There have been several consultations throughout the year with our members Consultations were in relation to changes from Scottish Government who have changed Contact Scotland tender and awarded the tender to a south which most of our members are extremely unhappy with due to regional variation of signs.

There have also been many consultations from Deaf Service Lanarkshire in relation to move to new building which Deaf Club have been invited to express their views in what they would like to see provided in new building to support and enhance Deaf Club members experience

Income for the year was made up of Fees and Tea Money £5176, Fundraising £5276 and membership fees £630. This gave a total income of £11,082. Expenditure for the year was made up of sundries, catering, events and outings costs totalling £2136, bank service charges £115, laptop and equipment totalling £419 gifts and examination of accounts charge totalling £100. This gave a total expenditure of £2770. This gave a surplus of £8312. Funds carried forward from the previous year gave a total of cash in bank and cash in hand of £54208. This is enough funds to continue to deliver services, activities and supports to members and the deaf community in the coming year.

### Financial review

#### Brief statement of the charity's policy on reserves

We have no requirement for reserves as we have no committed expenditure i.e. staff

#### Details of any deficit

NONE:

#### Donated facilities and services (if any)

Access to Premises are donated via Deaf Services Lanarkshire



**COATBRIDGE DEAF CLUB**  
**Scottish Charity Number: SC042478**

**RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 30TH SEPTEMBER 2025**

	<u>2025</u>	<u>2025</u>	<u>2024</u>
	<u>General Funds</u>	<u>Total</u>	<u>Total</u>
<u>Receipts</u>	<u>£</u>	<u>£</u>	<u>£</u>
Fees & Tea Money	£ 5,175.90	£ 5,175.90	£3,817.00
Fundraising	£ 5,275.69	£ 5,275.69	£3,186.00
Donations & Membership Fees	£ 630.00	£ 630.00	£ 610.00
<b>Total Receipts</b>	<b>£11,081.59</b>	<b>£11,081.59</b>	<b>£7,613.00</b>
<b>Payments</b>			
Sundries, Catering. Events & Outings	£ 2,135.97	£ 2,135.97	£1,191.37
Laptop & Equipment	£ 418.97	£ 418.97	£ -
Service Charge	£ 114.95	£ 114.95	£ 95.99
Annual Accounts	£ 50.00	£ 50.00	£ -
Gifts & Flowers	£ 50.00	£ 50.00	£ 124.68
Hall Hire	£ -	£ -	£ 100.00
Travel	£ -	£ -	£ 60.00
<b>Total payments for charitable activities</b>	<b>£ 2,769.89</b>	<b>£ 2,769.89</b>	<b>£1,572.04</b>
Surplus/(Deficit) for year	<b>£8,311.70</b>	<b>£8,311.70</b>	<b>£6,040.96</b>

**STATEMENT OF BALANCES AS AT 30TH SEPTEMBER 2025**

	<u>2025</u>	<u>2024</u>
<b>Bank and Cash In Hand</b>	<b>£</b>	<b>£</b>
Opening Balances	£45,896.64	£39,855.68
Surplus/(Deficit) for year	£ 8,311.70	£ 6,040.96
Closing Balances	<b>£54,208.34</b>	<b>£45,896.64</b>
<b>Represented by:</b>		
Cash In Bank	£54,208.34	£45,864.96
Cash in Hand	£ -	£ 31.68
	<b>£54,208.34</b>	<b>£45,896.64</b>

All funds are unrestricted.

Signed *J. can. Donnelly*

Signed.....

APPENDIX 1

Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Jean Donnelly	<i>Jean Donnelly</i>
Full name(s)	Jean Donnelly	
Position (e.g. Chair)	Chair	
Date	17/2/2026	



# **INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF COATBRIDGE DEAF CLUB**

**Scottish Charity Number SC042478**

I report on the accounts of the charity for the year ended 30<sup>th</sup> September 2025, which are set out on the attached pages

## **Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Charities Accounts (Scotland) Regulations 2006 does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

## **Basis of independent examiner's statement**

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and the seeking of explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

## **Independent examiners' statement**

In the course of my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that, in any material respect, the requirements
  - to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
  - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulationshave not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed



Date 18.02.2026

JUDITH BREMNER  
INDEPENDENT EXAMINER