

RCCG - EDINBURGH TABERNACLE

Report of the Trustees and Unaudited Financial Statements

For the year ended 31 December 2024

RCCG - EDINBURGH TABERNACLE
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For the year ended 31 December 2024

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RCCG - EDINBURGH TABERNACLE
Report of the Trustees
For the year ended 31 December 2024

The Trustees have pleasure in presenting their report and the financial statements for the charity for the year ended 31 December 2024. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The trustees have considered the Charity Commission's guidance on public benefit, including the guidance 'public benefit: running a charity (PB2)'.

RCCG - EDINBURGH TABERNACLE
Report of the Trustees Continued
For the year ended 31 December 2024

ACHIEVEMENTS AND PERFORMANCE

OBJECTIVES AND ACTIVITIES

This report highlights the church's principal activities, achievements during 2024, and plans for the future. Our mission remains focused on sharing the Christian faith, serving the community, and fostering growth and development within both the church and wider society.

Principal Activity

The church exists to nurture Christian faith and values among its members and the wider community in Edinburgh. Our work prioritises alleviating poverty, advancing religious practice, promoting citizenship, encouraging community development, supporting recreational activities, and fostering religious and racial harmony. These aims are pursued through regular worship, targeted outreach, and practical support such as food distribution, assistance for older people, and initiatives that promote the spiritual well-being of the community.

Review of Activities for 2024

Throughout 2024, the church remained faithful to its mission through a wide range of events and initiatives:

- Special Theme Sundays: Services and celebrations were held on occasions such as Mother's Day, Father's Day, Youth week, Children's day and a special choir concert.
- Couples Programme: This ministry strengthened family life by encouraging lasting relationships rooted in Christian values, contributing to stronger households and communities.
- Teens Made for Exploits: Now in its fourth year, this weekly programme continued to empower teenagers through open discussions on spiritual and practical topics, equipping them for life's challenges.

Community Impact

The church also continued to extend its reach beyond its congregation, with several community-focused initiatives in 2024:

- Helping Hands Project: Dedicated to supporting the homeless, this initiative redistributed surplus supermarket food, reducing waste while meeting urgent needs. In 2024, additional funding from Nando's enabled us to expand this work, and we were also able to make a clothing donation to the Sick Kids Hospital, which was warmly received.
- Evangelism: Hope and encouragement were conveyed through door-to-door engagements, campus outreach initiatives, and the distribution of messages within the community.
- Music in the Park: A public outreach event that shared the gospel through music while creating a welcoming and uplifting community atmosphere.

Workforce

Approximately 100 volunteers gave their time and talents across different ministries, including choir, ushering, production, hospitality, welfare, children's ministry, and the Helping Hands Project. Their commitment was essential to the success of the church's wide-ranging activities.

Attendance

Both physical and virtual attendance increased throughout the year, reflecting stronger engagement within the congregation and wider community.

Future Plans for 2025

Looking forward, the church seeks to build on these achievements and broaden its impact through the following priorities:

- Worship and Discipleship: Expanding small group Bible studies and discipleship classes to nurture spiritual growth.
- Community Outreach: Enhancing support for vulnerable groups through food and clothing drives, while developing stronger partnerships with local charities.
- Teens Development: Strengthening the Teens Made for Exploits programme, introducing mentorship and entrepreneurship opportunities.
- Cultural and Social Engagement: Hosting events to encourage inclusion, cross-cultural understanding, and community harmony.

Through these initiatives, the church remains committed to deepening faith, extending care, and making a lasting difference in both the congregation and the wider community.

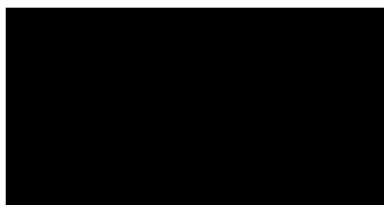
REFERENCE AND ADMINISTRATIVE INFORMATION

RCCG - EDINBURGH TABERNACLE
Report of the Trustees Continued
For the year ended 31 December 2024

Name of Charity	RCCG - EDINBURGH TABERNACLE
Charity registration number	SC042076
Principal address	41-42 Inverleith Gardens Edinburgh EH4 5PR

Trustees

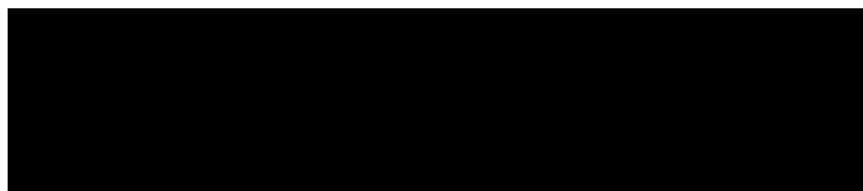
The trustees and officers serving during the year and since the year end were as follows:



Independent examiners	A7 Accountants Chartered Management Accountants Centurion Court North Esplanade West Aberdeen AB11 5QH
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Bankers	Bank Of Scotland PO Box 17235 Edinburgh EH11 1YH Lloyds TSB Scotland Plc ABERDEEN BUSINESS & COMMER 4th Floor, Finance House Orchard Brae Edinburgh EH4 1PF
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Approved by the Board of Trustees and signed on its behalf by



RCCG - EDINBURGH TABERNACLE
Independent Examiners Report to the Trustees
For the year ended 31 December 2024

I report to the trustees on my examination of the accounts of the charity for the year ended 31 December 2024.

Responsibilities and basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities and Trustee Investment (Scotland) Act 2005 ('the 2005 Act') and the Charities and Accounts (Scotland) Regulations 2006 (as amended). You are satisfied that your charity is not required by charity law to be audited and have chosen instead to have an independent examination.

I report in respect of my examination of the Charity's accounts as carried out under section 44 (1)(c) of the 2005 Act. In carrying out my examination I have followed the requirements of Regulation 11 of the Charities Accounts (Scotland) Regulations 2006 (as amended).

Independent examiners qualified statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 44(1)(a) of the 2005 Act and Regulation 4 of the Charities Accounts (Scotland) Regulations 2006 (as amended); or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Regulation 8 of the Charities Accounts (Scotland) Regulations 2006 (as amended) other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Since the Charity's has prepared its accounts on an accruals basis and is also registered in Scotland, your examiner must be a member of a body listed in Regulation 11(2) of the Charities Accounts (Scotland) Regulations 2006 (as amended). I confirm that I am qualified to undertake the examination by virtue of my membership of , which is one of the listed bodies.



A7 Accountants
Chartered Management Accountants
Centurion Court
North Esplanade West
Aberdeen
AB11 5QH

29 September 2025

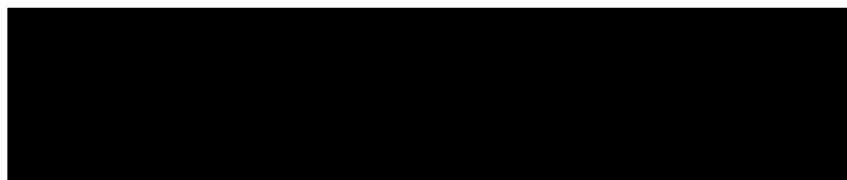
RCCG - EDINBURGH TABERNACLE
Statement of Financial Activities
For the year ended 31 December 2024

	Notes	Unrestricted funds £	2023 £
Income and endowments from:			
Donations and legacies	2	243,026	228,923
Total		243,026	228,923
Expenditure on:			
Charitable activities	3/4	(197,567)	(212,353)
Total		(197,567)	(212,353)
Net income		45,459	16,570
Reconciliation of funds			
Total funds brought forward		339,886	323,316
Total funds carried forward		385,345	339,886

RCCG - EDINBURGH TABERNACLE
Statement of Financial Position
As at 31 December 2024

	Notes	2024 £	2023 £
Fixed assets			
Tangible assets	9	374,260	388,285
		374,260	388,285
Current assets			
Debtors: amounts falling due within one year	10	13,523	21,606
Debtors: amounts falling due after more than one year	10	39,588	16,514
Cash at bank and in hand		107,700	67,578
		160,811	105,698
Creditors: amounts falling due within one year	11	(20,724)	(19,201)
Net current assets		140,087	86,497
Total assets less current liabilities		514,347	474,782
Creditors: amounts falling due after more than one year	12	(129,002)	(134,896)
Net assets		385,345	339,886
The funds of the charity			
Unrestricted income funds	13	385,345	339,886
Total funds		385,345	339,886

The financial statements were approved and authorised for issue by the Board and signed on its behalf by:



26 August 2025

RCCG - EDINBURGH TABERNACLE
Notes to the Financial Statements
For the year ended 31 December 2024

1. Accounting Policies

Basis of accounting

The financial statements have been prepared under the historical cost convention, except for investments which are included at market value and the revaluation of certain fixed assets and in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), and the Charities Act 2011.

RCCG - EDINBURGH TABERNACLE meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

2. Income from donations and legacies

	2024	2023
	£	£
Unrestricted funds		
Donations received	197,072	172,947
Legacies received	26,457	24,220
Grants received	19,497	31,756
	243,026	228,923

3. Costs of charitable activities by fund type

	2024	2023
	£	£
Unrestricted funds		
Charitable Activities	196,588	211,554
Support costs	979	799
	197,567	212,353

4. Costs of charitable activities by activity type

	Activities undertaken directly £	Grant funding of activities £	2024 £	2023 £
Grant funding of activities				
Charitable Activities	103,310	93,278	197,567	212,353

RCCG - EDINBURGH TABERNACLE
Notes to the Financial Statements Continued
For the year ended 31 December 2024

8. Comparative for the Statement of Financial Activities

The comparative year values on the Statement of Financial Activities are for unrestricted funds.

9. Tangible fixed assets

Cost or valuation	Land and Buildings £	Plant and Machinery £	Motor Vehicles £	Fixtures and Fittings £	Total £
At 01 January 2024	467,820	67,438	18,788	20,716	574,762
At 31 December 2024	467,820	67,438	18,788	20,716	574,762
Depreciation					
At 01 January 2024	84,204	62,857	18,788	20,628	186,477
Charge for year	9,356	4,581	-	88	14,025
At 31 December 2024	93,560	67,438	18,788	20,716	200,502
Net book values					
At 31 December 2024	374,260	-	-	-	374,260
At 31 December 2023	383,616	4,581	-	88	388,285

The depreciation charge for the year is £(12,058) in respect of assets leased under finance leases or hire purchase contracts.

10. Debtors

	2024 £	2023 £
Amounts due within one year:		
Trade debtors	13,523	11,694
Other debtors	-	9,912
	13,523	21,606
Amounts due after more than one year:		
Trade debtors	21,514	-
Other debtors	18,074	16,514
	39,588	16,514

RCCG - EDINBURGH TABERNACLE
Notes to the Financial Statements Continued
For the year ended 31 December 2024

11. Creditors: amounts falling due within one year

	2024	2023
	£	£
Trade creditors	12,736	12,625
Other creditors	7,988	6,576
	<u>20,724</u>	<u>19,201</u>

12. Creditors: amounts falling due after more than one year

	2024	2023
	£	£
Loans and overdrafts	105,502	126,896
Trade creditors	23,500	-
Other creditors	-	8,000
	<u>129,002</u>	<u>134,896</u>

The following liabilities disclosed under creditors falling due after more than one year are secured by the charity:

Bank loans and overdrafts	105,502	126,896
	<u>105,502</u>	<u>126,896</u>

13. Movement in funds

Unrestricted Funds

	Balance at 01/01/2024	Incoming resources	Outgoing resources	Balance at 31/12/2024
	£	£	£	£
<i>General</i>				
General Fund	339,886	243,026	(197,567)	385,345
	<u>339,886</u>	<u>243,026</u>	<u>(197,567)</u>	<u>385,345</u>

Unrestricted Funds - Previous year

	Balance at 01/01/2023	Incoming resources	Outgoing resources	Balance at 31/12/2023
	£	£	£	£
<i>General</i>				
General Fund	323,316	228,923	(212,353)	339,886
	<u>323,316</u>	<u>228,923</u>	<u>(212,353)</u>	<u>339,886</u>

RCCG - EDINBURGH TABERNACLE
Notes to the Financial Statements Continued
For the year ended 31 December 2024

Purpose of unrestricted Funds

General Fund

General fund

14. Analysis of net assets between funds

	Tangible fixed assets	Net current assets / (liabilities)	Creditors > one year	Net Assets
	£	£	£	£
Unrestricted funds				
<i>General</i>				
General Fund	374,260	140,087	(129,002)	385,345
	374,260	140,087	(129,002)	385,345
Previous year				
	Tangible fixed assets	Net current assets / (liabilities)	Creditors > one year	Net Assets
	£	£	£	£
Unrestricted funds				
<i>General</i>				
General Fund	388,285	86,497	(134,896)	339,886
	388,285	86,497	(134,896)	339,886

RCCG - EDINBURGH TABERNACLE
Detailed Statement of Financial Activities
For the year ended 31 December 2024

	2024	2023
	£	£
INCOME AND ENDOWMENT		
Donations and legacies		
Offering/Tithes/Building fund	197,072	172,947
Gift Aid	26,457	24,220
Rental Income	19,497	31,756
	243,026	228,923
Total incoming resources	243,026	228,923
EXPENDITURE		
Charitable activities		
Cost of direct charitable activity	(103,310)	(103,530)
Support cost	(93,278)	(108,024)
	(196,588)	(211,554)
SUPPORT COSTS		
Governance costs		
Governance costs	(979)	(799)
	(979)	(799)
Total resources expended	(197,567)	(212,353)
Net Income	45,459	16,570

RCCG - EDINBURGH TABERNACLE
Notes to the Financial Statements Continued
For the year ended 31 December 2024

	2024	2023
INCOMING RESOURCES	£	£
Offering/Tithes/Building fund	197,072	172,947
Gift Aid	26,457	24,220
Rental Income	19,497	31,756
TOTAL INCOMING RESOURCE	243,026	228,923

RESOURCES EXPENDED

Charitable Activities:

Staff Salaries	25,004	12,583
Welfare	500	2,015
Employers NI	1,698	0
Rent	0	9,408
Conferences	5,407	0
Electricity	2,446	4,906
Gas & Heating costs	20,355	10,601
Repairs & Servicing	5,225	2,485
Travel & Subsistence	11,729	11,654
Printing/Publication/Stationary	1,741	642
Telephone	2,392	2,128
IT expenses	1,026	6,492
Professional Fees	979	1,309
Premises & Cleaning expenses	907	1,605
Interest Paid	9,876	10,356
Depreciation	14,025	27,346
Subscriptions	1,175	0
Hospitality	8,239	10,870
Other Expenses	1,547	6,476
Musical Equipment/Accessories	1,406	11,739
Gifts	8,868	5,670
Events	17,373	0
Honorarium	4,500	15,950
Charity Donation	7,955	9,754
WEM	26,916	32,055
COF	1,100	1,700
Festival of Life / Area 2 expenses	0	550
Books	329	164
Children's department	846	490
Technical Department	4,038	1,898
Sanctuary decoration	0	1,732
Building Insurance	4,664	4,541
Building repairs & maintenance	4,224	4,135
Electronic Security	96	300
Drama Department	0	0
	196,588	211,554

Governance costs	979	799
Total resource expended	197,567	212,353
Surplus	45,459	16,570