

Renton Craigandro FC

Income and Expenditure year ending 31 May 2025

INCOME	2025
Bonus Ball	20.00
Fees	61562.00
GRANT	12500.00
Fundraising	3790.00
SPONSORSHIP	0.00
Donation	24119.93
Cash Back from bank	38.13
Lets refunds and other refunds	1901.79
Spare	0.00
Spare	0.00
Spare	0.00
Spare	0.00
Spare	0.00
Spare	0.00
Spare	0.00
Spare	0.00
Spare	0.00
Total Income	<u>103931.85</u>
EXPENDITURE	
Fees Refund	-851.00
Advertising Costs	-480.00
Indoor Décor and equipment	-2384.30
Teamwear	-28405.11
Pitch and Hall Hire/Lets	-29959.57
Equipment	-1849.27
Supplies	-6068.57
Fees & Subs	-7575.11
Indoor club Maintenance	-1195.50
Presentation/ Christmas / Meals Prizes & Gifts	-2389.49
Transport Costs	0.00
Festival Entry Fees	-722.50
Utilities and club costs	-9279.52
Ref fees	0.00
Donations	-1000.00
Admin Costs	-735.12
Training	-943.00
Club outdoor maintenance costs	-10604.20
TRIP	0.00
Cost of fundraising	0.00
Total Expenditure	<u>-104442.26</u>
Surplus/(deficit) for year	<u><u>-510.41</u></u>

Renton Craigandro FC

Statement of Balances as at 31st May 2025

	2025
Bank and Cash in hand	
Opening Balances	9106.75
Surplus/(Deficit for year)	<u>-510.41</u>
Closing Bank and Cash Balances	<u><u>8596.34</u></u>

Assets Represented By
General Fund

8596.34 [Link to annual report H54](#)

I approve on behalf of the group the financial statement set out above
disclosing a Deficit of £510.41 in respect of the year ended 31 May 2025

.....

Name

Treasurer

I confirm I have examined the above Financial statements and certify that they are in accordance with the books, records and information and explanations received from Renton Craigandro FC.

.....

Independent Examiner

Renton Craigandro Football Club
Annual Report and Financial Statements
Year Ended 31 May 2025



Renton Craigandro Football Club
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For Year Ended 31 May 2025

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Renton Craigandro Football Club
Trustees and Club Information
For Year Ended 31 May 2025

Chair

Secretary

Treasurer

Child Development Officer

Independent Examiner

Bankers

Charity Number

Clydesdale Bank
Dumbarton Branch
47 High Street
Dumbarton
G82 1LA

SC041817

Renton Craigandro Football Club

Report of the Trustees

For Year Ended 31 May 2025

Structure Governance and Management

Constitution

The Charity is an unincorporated association. It is governed by its constitution which was adopted on 1st October 2014. The Club was granted charitable status by OSCR on 11 October 2010.

Appointment of Trustees

The management committee, which normally meets monthly, are the charity's trustees. Membership of the management committee is open to all Adult and Youth Members as per the constitution. Trustees are elected at the Annual General Meeting which is normally held in November. Under the constitution, there must be a minimum of three and not more than eight elected trustees. The trustees may co-opt a further three trustees if they consider it would be in the interests of the Club to do so.

Management

The trustees are responsible for the strategic direction and governance of the Club, whilst day-to-day running of individual teams is the responsibility of the Head Coach and other volunteer coaches.

At least one volunteer from each individual team attends the general meetings to discuss progress and development.

The trustees are particularly aware of their responsibilities for Health and Safety, especially for the children. In addition to comprehensive insurance, our staff and volunteers all have disclosures under the Protection of Vulnerable Groups (PVG) Scheme.

Objectives and Activities

Charitable purposes

The aim of the association is the advancement of public participation in sport. Our aim is to promote, foster and encourage interest and participation in the sport of associated football amongst young people. To provide a positive, safe, non-competitive environment to play development football. In furtherance of these objectives the club shall be non-political, non-sectarian, and non-denominational.

Activities

The teams train weekly in local school facilities or leisure centres during the winter and outdoors in the summer months.

The teams play in the following leagues – Dumbarton Football Development League, Paisley and Johnstone District League, Glasgow and District Youth Football League and East Dunbartonshire Football League.

Renton Craigandro Football Club Report of the Trustees For Year Ended 31 May 2025

Achievements and Performance

Teams/ages have continued to grow throughout the course of the year with approximately 320 children participating over 15 teams.

Each team/age group has SYFA trained coaches to the level 1 (early Touches) standard and each team/age group has a trained First Aider.

The club has achieved the SFA Quality Mark Standard Award and the club is a Community Club registered with the SYFA.

The Club has continued to develop highlights such as:

- Renovation of Tontine Pavilion
- Participation in Festivals throughout the Scottish Region
- The club has contributed to local causes over the year ranging from the local foodbank and Woman's Refuge, Cancer Charities MS Scotland and Chas Robin House Hospice

Financial Review

Our main source of funding continues to be fees charged to parents. Each team are active in seeking commercial sponsorship, grant funding and general fund-raising for the purchasing of kit and equipment for their own age group. We have successfully obtained a grant this financial year.

There are no restricted funds within the club.

Receipts on the unrestricted fund were £103,931 (2024: £120,195) and payments for the year were £104,442 (2024: £143,655).

Reserves Policy

The trustees' policy is to continue to grow reserves within the club to meet its aspirations of utilising better training and match facilities with the aim of having all teams train within the town of Dumbarton. Reserves at the end of the period were £8,596 which is approximately 4 weeks of running costs.

Renton Craigandro Football Club Report of the Trustees (cont) For Year Ended 30 May 2025

Plans for Future Periods

The trustees intend to continue and develop the service that the Club provides for the benefit of the children in the community. We will strive to grow the number of players at the club and increase and support our volunteers. This includes upskilling the volunteer coaches to attend and achieve the appropriate level of coach education to ensure that the players can be developed to their maximum potential.

The club will continue to meet the high standards set within the Scottish FA Quality Mark Scheme and ensure that accreditation continues into the future.

Approved by the trustees on 26 February 2026 and signed on their behalf by:



Treasurer

Renton Craigandro Football Club Responsibilities of the Committee and Management For Year Ended 31 May 2025

The responsibilities of the Committee of Management detailed below should be read in conjunction with the independent examiner's report as a means of distinguishing their respective responsibilities in relation to the financial statements.

Preparation of Financial Statements

The Committee of Management are required to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Trust and of its Receipts and Payments for that period.

Accounting Policies

In preparing the financial statements set out on pages 7 to 10 the Committee of Management have used appropriate accounting policies, consistently applied and supported by reasonable and prudent judgements and estimates, and all accounting standards which they consider to be applicable have been followed.

Accounting Records

The Committee of Management have responsibility for ensuring that the Trust keeps accounting records which disclose with reasonable accuracy the financial position of the Trust and which enable them to ensure that the financial statements comply with appropriate legislation.

General Responsibility

The Committee of Management have a general responsibility for taking such steps as are reasonably open to them to safeguard the assets of the Trust and to detect irregularities.

Independent Examiner's Report to the Trustees of Renton Craignadro Football Club For Year Ended 31 May 2025

I report on the accounts of the charity for the Year Ended 31 May 2025 which are set out on pages 7 to 10.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (a) to (c) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.


Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations; and
 - to prepare accounts which accord with the accounting records and comply with Regulation 8 of the 2006 Accounts Regulations
 have not been met; or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.
- 3 I do suggest the committee recognised the great cost of team strips and suggest a recycling programme or taking a refundable deposit from the parents which is refunded when strips handed back in when no longer fit or player retires..
- 4 The level of grants, fundraising and donations need to be sustained in order to support the level of expenditure the club is expensing.



Flat 2, 214 Glasgow Road
Dumbarton
G82 1DR

Renton Craigandro Football Club

Receipts and Payments Account

For Year Ended 31 May 2025

	General Funds	Restricted Funds	2025	2024
	£	£	£	£
Receipts				
Football Membership Fees	61,562	-	61,562	67,566
Grants, Donations and Sponsorship	36,619	-	36,619	39,232
Team and player fundraising	3,790	-	3,790	10,307
Activities for generating funds	0	-	0	0
Other income	1,960	-	1,960	3,090
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<u>103,931</u>	<u>-</u>	<u>103,931</u>	<u>120,195</u>
 Payments				
Charitable activities costs	90,583	-	90,583	93,589
Costs of generating funds		-		2,070
Grants and donations	1,000	-	1,000	1,802
Minibus expenses and insurance				
Training and First Aid				
Legal and Professional Fees				
Pavilion refurbishment and running costs	<u>12,859</u>	<u>-</u>	<u>12,859</u>	<u>46,193</u>
	104,442	-	104,442	143,655
 Surplus/(Deficit) for year	<u><u>-510</u></u>	<u><u>-</u></u>	<u><u>-510</u></u>	<u><u>-23,459</u></u>

Renton Craigandro Football Club

Statement of Balances

As at 30 June 2025

	Notes	Unrestricted £	Restricted £	2025 £	2024 £
Cash Funds					
Cash and bank balances at start of year		9,106	-	9,106	32,565
Surplus shown on Receipts and Payments Account		-510	-	-510	-23,459
		<u>8,596</u>	<u>-</u>	<u>8,596</u>	<u>9,106</u>

Approved by the Trustees on 26 February 2025 and signed on their behalf by



1. Accounting Policies

The following accounting policies have been applied consistently in dealing with items which are considered material in relation to the Trust's financial statements.

Basis of Preparation

The financial statements are prepared under the historical cost convention. They have been prepared in accordance with the Charities Statement of Recommended Practice (SORP 2005), the Charities Accounts (Scotland) Regulations 2006, and Applicable Accounting Standards.

Receipts

Cash is received by way of grants and these are included in full in the Receipts and Payments as soon as they are received.

