



Trustee's Annual Report

For the year ended 31 December 2024

Scottish Charity: SC041761

The trustees have pleasure in presenting their report together with the financial statement and the independent examiner's report for the year ended 31 December 2024.

Reference & Administrative Information

Charity Name

Coalburn Brass Band Family

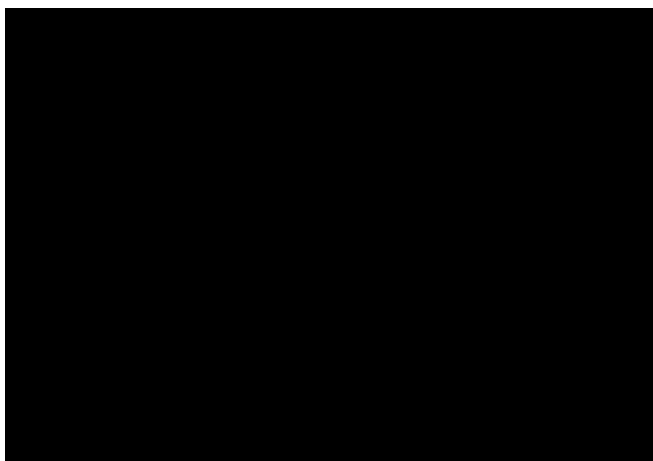
Charity Number

SC041761

Address

[REDACTED]

Current Trustees



Structure Governance and Management

Constitution

The Charity is an unincorporated association. It is governed by its constitution which was last amended on 29 October 2024. The organisation was granted charitable status by OSCR on 5 September 2010. The charity was formally known as Coalburn Silver Band and this was updated with OSCR on 10 August 2021.

Appointment of trustees

The management committee, which normally meet on a bi-monthly basis, are the charity's trustees. Membership of the management committee is open to all members of the organisation, parents and guardians. Trustees are elected at the Annual General Meeting which is planned to be held in January.

Management

The trustees are responsible for the strategic direction and governance of the charity. The conductors and tutors are employed to direct Bronze, Intermediate and Silver Band

rehearsals and the Percussion Academy. The conductors and tutors attend committee meetings when required to discuss the progress and development of the bands.

The trustees are particularly aware of their responsibilities for health and safety, especially for children and vulnerable adults. In addition to insurance, our conductors, tutors and trustees have disclosures under the Protecting Vulnerable Groups (PVG) scheme, managed by Disclosure Scotland.

Objective and Activities

Charitable purpose

The objectives of the bands (that is, Coalburn Silver Band, Coalburn Intermediate Band and Coalburn Bronze Band) and the Coalburn Percussion Academy shall be to advance the education of the band members and the public of South Lanarkshire and the surrounding areas in the art of music and in particular brass band music by the presentation of public performances and other related activities.

Activities

Our activities include:

- Providing an opportunity for music making via brass and percussion instruments for interested people in the South Lanarkshire district and beyond
- Providing live music at community functions
- Participating in brass band contests through membership of the Scottish Brass Band Association

Achievements and performances

2024 was a historical and another busy and successful year for our organisation, our contesting highlights included:

- The Silver Band for the first time competed in and maintained their place in the championship section and made their debut at the Scottish Open
- The Intermediate Band finished their contesting year with winning best 4th section band at the Borders Entertainment Contest
- The Bronze Band received a gold award and were crowned champions of the novice section at the Scottish Youth Championships
- The Percussion Academy also received a gold award at the Youth Championships and their players continue to contribute so much to our bands

Our organisation performed at 10 concerts in 2024:

- All bands performed together at 2 events – Open Day and Cadzow Parish Church
- The Bronze, Intermediate and Percussion Academy performed together at the Christmas concert at Hope Hub in Blackwood
- The Bronze and Intermediate Band performed together at Auchlochan Garden Village
- The Silver and Intermediate Bands performed together at Livingstone Memorial Church in Blantyre
- The Silver and Bronze Band performed together at East Kilbride Old Parish Church
- The Silver Band performed with Strathaven Choral Society and at Livingstone Memorial Church at Christmas
- The Bronze Band performed with Hamilton Caledonian Bowling Club Male Voice Choir
- The Bronze Band performed prior to the results at the Fife Brass Band Festival

Our organisation attended 6 different competitions:

- The Silver and Intermediate Band competed in the Championship and 4th section at the Scottish Championships and came 5th and 9th.
- The Silver Band came 2nd at the West of Scotland Entertainment Contest
- The Silver Band came 5th at the Fife Charities Brass Band Association Contest.
- The Intermediate Band won best 4th section band and were placed 9th overall at the Borders Entertainment Contest.
- The Silver Band came 14th at the Scottish Open
- The Percussion Academy won a gold award at the Scottish Youth Brass Band Championships
- The Bronze Band won a gold award and were champions of the Novice section at the Scottish Youth Brass Band Championships.

Members of our Intermediate and Silver Band also participated in 9 community events:

- VE Day Parade, Knightswood
- Stonehouse Gala Day
- Lanark Lanimers
- Blackwood and Kirkmuirhill Gala Day
- Douglas Gala Day
- Coalburn Gala Week – performance at the village green
- Coalburn Gala Day
- Remembrance Sunday at Coalburn Church
- Lanimers Illuminated Procession, Lanark

We also performed in 5 Christmas events:

- East Kilbride Old Parish Church
- Light Up Broomhouse
- Anyone Can Sing Choir Concert, East Kilbride
- The Fountain, Lesmahagow
- St Ninians Church, Stonehouse

We also played at 5 fundraising activities:

- Auchlochan Garden Village's Christmas Shopping Event
- Izzy's Winter Wonder Land, Glasgow
- Tesco Lesmahagow on 2 occasions
- Sainsbury's Hamilton

Financial Review

The organisation is grateful to the following awarding bodies for the £18,412.50 in grant funding received:

- Eilidh's Trust
- CDG (Coalburn, Douglas and Glespin) Community Fund, administered by Foundation Scotland
- Nadara Auchrobert Wind Farm Community Fund, administered by Foundation Scotland
- Loaningdale School Trust
- South Lanarkshire Council – Community Fund
- South Lanarkshire Council – Renewable Energy Fund

These grants were for specific purposes. Funding was received for conductors and tutors fees, new music, new instruments and contribution towards attendance at the National Youth Brass Band of Scotland's summer course.

Total receipts on the fund were £62,732.23, which included band member's subscriptions, fundraising activities, donations and grant funding.

Total payments on the fund were £70,438.54, which included new instruments, new music, conductors and tutors fees, contest expenses and hall expenses.

In the financial period between January 2024 and December 2024, expenditure exceeded income by £7,706.31.

£6,894.05 of unspent grant funding is allocated to dedicated projects in 2025 including:

- One marching arrangement
- Continuation of new branding for the Coalburn Brass Band Family
- Beth Damer memoriam
- New instruments
- Conductors and tutors fees

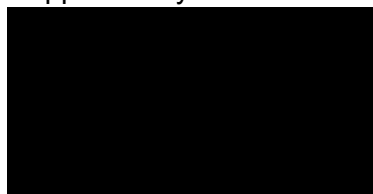
Reserve Policy

The trustee's policy is to maintain reserves of a minimum of £6,000 to meet commitments and to cover any unexpected expenditure.

Plans for Future Period

The trustees intend to continue and develop the service the band provides to the community. In 2025, the trustees intend to ensure that the Bronze, Intermediate and Silver Bands and the Percussion Academy continue to develop, perform at local community concerts to co-fundraise for the organisation and other community based groups and compete at a number of contests throughout the banding year.

Approved by the trustees on 16 September 2025 and signed on their behalf by:



Independent examiner's report on the accounts

Report to the trustees/members of	Charity name Coalburn Brass Band Family						
Registered charity number	SC041761						
On the accounts of the charity for the period	Period start date				Period end date		
	Day	Month	Year		Day	Month	Year
	01	01	2024	to	31	12	2024
Set out on pages	6 to 9						(remember to include the page numbers of additional sheets)

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

Signed:

Name:

Relevant professional qualification(s) or body


(if any):

Address:

Trustee's Annual Report

For the year ended 31 December 2024

Scottish Charity: SC041761

Enter charity name below		Enter SC No.	
Coalburn Brass Band Family		SC041761	
<div>  <div> OSCR Scottish Charity Regulator </div> </div>			
Receipts and payments accounts			
For the period from	Period start date		Period end date
	Day	Month	Year
	01	January	2024
	to		Day
			Month
			Year
			31
			December
			2024
Section A Statement of receipts and payments			
	Unrestricted funds	Restricted funds	Expendable endowment funds
	Permanent endowment funds	Total funds current period	Total funds last period
	to nearest £	to nearest £	to nearest £
	to nearest £	to nearest £	to nearest £
A1 Receipts			
Donations	27,458		
Legacies			
Grants		18,413	
Receipts from fundraising activities	8,284		
Gross trading receipts	8,288		
Income from investments other than land and buildings			
Rents from land & buildings			
Gross receipts from other charitable activities	289		
A1 Sub total	44,319	18,413	-
A2 Receipts from asset & investment sales			
Proceeds from sale of fixed assets			
Proceeds from sale of investments			
A2 Sub total	-	-	-
Total receipts	44,319	18,413	-
A3 Payments			
Expenses for fundraising activities	2,645		
Gross trading payments	42,586	17,675	
Investment management costs	647		
Payments relating directly to charitable activities			
Grants and donations			
Governance costs:			
Audit / independent examination			
Preparation of annual accounts			
Legal costs			
Other			
A3 Sub total	45,878	17,675	-
A4 Payments relating to asset and investment movements			
Purchases of fixed assets	1,614	5,271	
Purchase of investments			
A4 Sub total	1,614	5,271	-
Total payments	47,492	22,946	-
Net receipts / (payments)	(3,173)	(4,533)	-
A5 Transfers to / (from) funds			
Surplus / (deficit) for year	(3,173)	(4,533)	-

Scottish Charity: SC041761

Statement of Balances

Categories	Details	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
		to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
B1 Cash funds	Cash and bank balances at start of year	15,758	6,894			22,652	9,987
	Surplus / (deficit) shown on receipts and payments account	(7,706)				(7,706)	12,665
						-	
						-	
	Cash and bank balances at end of year	8,052	6,894	-	-	14,946	22,652

Bank & Cash Balances	Total	Total Last Period
Bank High Interest Account	£14,744.89	£22,494.21
Bank Current Account	£170.90	£127.29
Cash in Hand	£30.26	£30.26
	£14,946.05	£22,652.36

The notes on page 8 and 9 form an integral part of these accounts.

Approved by the trustees on 16 September 2025 and signed on their behalf by:



Section C Notes to the Accounts

C1 Nature and purpose of funds <i>(may be stated on analysis of funds worksheets)</i>	<p>Futherance of the objective of the charity. The trustees maintain a fund for the day-to-day running of the Club. The aim is to maintain a £6,000 reserve throughout the year.</p>			
C2 Grants	Type of activity or project supported	Individual / institution	Number of grants made	£
	Contribution towards conductors fees	Foundation Scotland	3	10,413
	Contribution towards National Youth Brass Band of Scotland course fees.	Loaningdale School	1	2,000
	New music	South Lanarkshire Council	1	325
	Contribution towards National Youth Brass Band of Scotland course fees.	Energy Fund - South Lanarkshire	1	4,675
	Contribution towards National Youth Brass Band of Scotland course fees.	Eilidh's Trust	1	1,000
		Total		18,413
C3a Trustee remuneration	If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)			x
C3b Trustee remuneration - details	Authority under which paid			£
C4a Trustee expenses	If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)			
C4b Trustee expenses - details			Number of trustees	£
C5 Transactions with trustees and connected persons	Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)
C6 Other information				

Scottish Charity: SC041761

1 January 2024 - 31 December 2024 Year End

	Inc	Exp
Cash in Hand	£30.26	
Current Account	£127.89	
High Interest Account	£22,494.21	
Bank Charges/ Interest	£288.76	£0.00
Conductors and Tutors Fees	£0.00	£27,447.12
Contests	£200.00	£1,286.00
Donations	£6,137.45	£647.45
Engagements	£8,042.32	£1,356.72
Fundraising	£8,284.24	£2,644.74
Grants	£18,412.50	£0.00
Hall Expenses	£0.00	£5,278.08
Music / instruments	£46.14	£6,885.25
Misc	£0.00	£8,761.66
Players	£3,324.00	£13,783.52
SBBA	£0.00	£2,348.00
Subscriptions	£17,996.82	£0.00
Cash in Hand		£30.26
Current Account		£170.90
High Interest Account		£14,744.89
TOTAL	£85,384.59	£85,384.59

Jan - Dec 2024 Income	£62,732.23	
Jan - Dec 2024 Expenditure		£70,438.54
Expenditure exceeded income by		£7,706.31

Key - Receipts

Donations		£27,458.27
Grants		£18,412.50
Receipts from fundraising activities		£8,284.24
Gross Trading Receipts		£8,288.46
Gross receipts from other charitable activities		£288.76

Payments

Expenses for fundraising activities		£2,644.74
Gross Trading Payments		£60,261.10
Fixed Assets		£6,885.25
Grants and donations		£647.45