

# KAOS Musical Theatre Company

Scotland · Charity number SC041681

## Details

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Status	Active
Legal form	Unincorporated association
Registered	2010-08-03
Register	<a href="#">View on the OSCR register</a>

## Contact

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**Address**                   The Upper Circle  
Room 5  
Former Dairy  
Splyaw Road  
Kelso  
TD5 8DL

**Website**                   [www.kaos-theatre.co.uk](http://www.kaos-theatre.co.uk)

## Activities

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**Activities:** 'It carries out activities or services itself'

**Purposes:** 'the advancement of the arts, heritage, culture or science'

**What the charity does:** To produce our annual theatre show

**Beneficiaries:** 'Other defined groups'

**Objectives:** Advancement of the arts by the study, practice and public presentation of operas, light operas, musical plays, musical comedies, pantomimes, revues and such other productions as may be decided.

## Geography

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- **Main operating location:** Scottish Borders
- **Geographical spread:** Wider, but within one local authority area

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-30	£61,238	£48,733	-	0
2024-04-30	£42,001	£47,129	-	0
2023-04-30	£49,640	£69,537	-	0
2022-04-30	£1,445	£5,363	-	0
2021-04-30	£16,788	£4,398	-	0

**KAOS Musical Theatre Company**

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# Accounts

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**KAOS Musical Theatre Company – Receipts and Payments for the year to 31st May 2025  
SC041681**

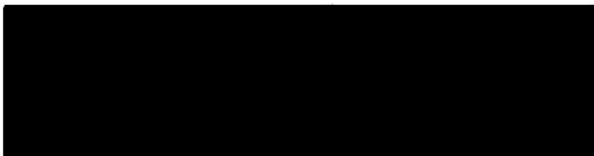
<b><u>RECEIPTS</u></b>	<b>2024</b>	<b>2025</b>
Bookings	21,359.68	32,371.34
Programme / Adverts	2,378.00	1,888.50
Sale of ice cream, teas, etc.	1,252.50	2,515.39
Patrons Donations	2,214.00	1,506.00
Membership Subs + Scripts Paid + Hoodies + Party Tickets	2,036.77	11,429.16
Sundries / Donations	5,110.00	-
(50-50 Tickets) Raffle	927.00	2,038.50
Other Fundraising	2,682.63	7,050.87
Sale of wine / beer / juice / water	585.80	1,113.90
Income from Upper Circle	3,455.00	925.00
Refund from U-Stor	-	400.00
<b>TOTAL RECEIPTS</b>	<b>42,001.38</b>	<b>61,238.66</b>

<b><u>PAYMENTS</u></b>	<b>2024</b>	<b>2025</b>
Scenery and Props	2,793.09	3,781.75
Costumes	455.32	721.97
Musical Director and Orchestra	6,928.95	6,479.80
Scores Deposit	500.00	500.00
Lighting and Sound	11,247.20	11,971.18
Printing and Advertising	1,913.52	1,338.20
Sundries	576.81	1,365.19
Hire of Halls	6,437.94	2,659.16
Director and Choreographer	2,800.00	2,400.00
Royalties	4,894.88	7,255.79
Rent Payment for Upper Circle	3,484.52	3,913.56
Fund Raising Expenses	-	478.98
Hoodies	911.60	1,622.87
<span style="background-color: black; color: black;">XXXXXXXXXX</span>	213.18	-
Upper Circle - Electricity and Water	1,021.91	511.13
Wine and Lemonade supplied	603.51	610.30
Ice Cream supplied	665.60	804.00
Insurance	1,443.71	1,483.50
Amount Paid for Fixing Electricals, Upper Circle	95.40	-
Fire Point, Upper Circle	142.08	99.60
Make Up	-	134.88
NODA	-	260.00
Tickets Returned	-	342.00
<b>TOTAL PAYMENTS</b>	<b>47,129.22</b>	<b>48,733.86</b>

Balance from Previous Year	<b>9,054.27</b>	<b>3,926.43</b>
Deficit / Surplus for Year	<b>-5,127.84</b>	<b>12,504.60</b>

<b><u>CLOSING BALANCES</u></b>	<b>3,926.43</b>	<b>16,431.23</b>
Bank Balance	3,926.43	16,431.23
<b><u>CLOSING BALANCES</u></b>	<b>3,926.43</b>	<b>16,431.23</b>

Approved by the Management Committee of the Charity SC041681 and signed on their behalf.



I have examined the foregoing Income / Expenditure Account and Balance Sheet of the KAOS Musical Theatre Company for the year ended 31st May 2025 and have found them to be in accordance with the books, papers and information supplied by the Treasurer.

