

Scottish Charity Number: SC041268

THE LEANNE FUND
TRUSTEES' ANNUAL REPORT AND ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2024

THE LEANNE FUND

Trustees' Annual Report and Accounts

For the year ended 31 December 2024

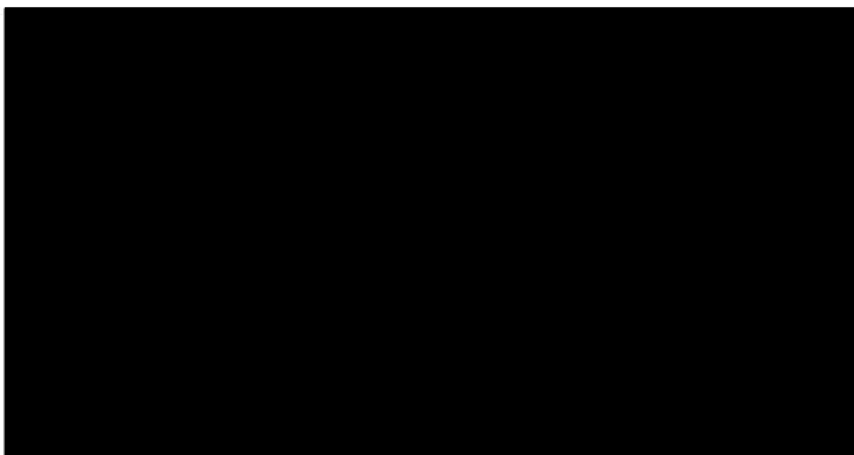
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THE LEANNE FUND
Trustees' Annual Report
For the year ended 31 December 2024

REFERENCE AND ADMINISTRATION DETAILS

Scottish Charity Number: SC041268



STRUCTURE, GOVERNANCE AND MANAGEMENT

Recruitment and appointment of trustees

All of the group's trustees are appointed or reappointed by the members at our annual general meeting in accordance with our constitution. The Annual General Meeting is usually held in June each year.

Governing document

The charity was set up in 2010 as a charitable unincorporated group and the purposes and administration are set out in our constitution.

The charity became a Scottish Charitable Incorporated Organisation (SCIO) on 16 May 2014.

OBJECTIVES AND ACTIVITIES

Charitable purposes

The organisation is established for charitable purposes only, and in particular, the objects are:

- to advance the health of those suffering from Cystic Fibrosis; and
- to advance the understanding of Cystic Fibrosis; and
- to promote and improve the life and facilities and conditions of (the beneficiaries) those suffering from or affected by Cystic Fibrosis ; and
- to relieve those in need by reason of ill-health, disability, financial hardship or disadvantage as a consequence of Cystic Fibrosis

Main Activities

The Leanne Fund continued to deliver its specialist support services to individuals and families affected by Cystic Fibrosis across 12 of Scotland's 14 NHS Board areas. Ongoing funding from The National Lottery Community Fund has enabled the Fund to further strengthen its provision in Greater Glasgow & Clyde, Ayrshire & Arran, and Lanarkshire, particularly through the delivery of counselling and mindfulness services. In collaboration with six national cystic fibrosis teams, The Leanne Fund now supports 450 individuals and their families, ensuring access to a comprehensive range of tailored services.

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Trustees' Annual Report
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During the year funding was received from various organisations including Point & Sandwick Trust, Scottish Children's Lottery Trust in addition to generous awards through Groundwork (Tesco Community Fund) to support our Families in Crisis service.

Significant contributions were also received from the Garfield Weston Foundation and the Hugh Fraser Foundation towards the core costs of the Cornerstone project, enabling the Fund to meet the essential operational expenses required for effective service delivery.

In addition to these grants, the Fund benefited from generous fundraising efforts and donation income throughout 2024. We are sincerely grateful for the continued support received during 2023, which has been instrumental in enabling the ongoing provision of our unique services for individuals and families affected by cystic fibrosis.

Activities and achievements

In 2024, a total of £23,665 was raised through fundraising activities to support the charitable objectives of The Leanne Fund. In addition, donation income amounted to £77,315. This included a significant contribution of £18,918 from the Bridge to Bridge Highland Cycle team, as well as a further generous donation of £15,000 from the family of the late Jenna McIntosh, through Jenna's Fund.

Other notable contributions included £500 from the Bank of Scotland through match funding, £2,000 from the Grampian Truck Show, and £5,996 from the Robertson family, who continue to support the Fund through monthly bingo events.

The annual 5k/10k event was once again well attended and regarded as a great success, representing just one of many dedicated efforts made in support of The Leanne Fund throughout the year.

We remain deeply grateful to all individuals, groups, and organisations who continue to support our work—whether through financial contributions, volunteer efforts, or fundraising initiatives carried out on our behalf.

FINANCIAL REVIEW

Reserves

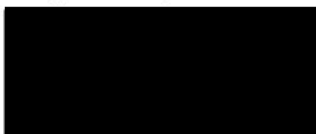
During the period the charity's incoming resources exceeded the outgoing resources resulting in a net incoming resources of £275 for the period (2023 – net outgoing resources of £6,490).

Closing restricted funds are £19,931 (2023 - £47,632), with closing unrestricted reserves of £201,108 (2023 - £173,133). Closing restricted funds comprise funding received for specified services, either by service type or geographical location, not yet spent.

Trustee remuneration and expenses

The trustees did not receive any remuneration or expenses during the year.

Approved by the trustees and signed on their behalf:



Date: 1st July 2025

THE LEANNE FUND
Receipts and Payments Account
For the year ended 31 December 2024

	2024		Total	2023
	Unrestricted Funds	Restricted Funds		Total
	£	£	£	£
RECEIPTS				
Donations	77,315	-	77,315	53,438
Fundraising	23,665	-	23,665	19,010
Merchandise Sales	1,356	-	1,356	775
Gift Aid	5,365	-	5,365	3,187
Interest	2,018	-	2,018	1,024
Comhraile nan Eilean Siar Grant			-	5,633
Grants: Aberdeen Student Show	-	3,187	3,187	3,126
Asda	-	-	-	300
Co-op Community Fund	-	-	-	11,454
Garfield Weston	-	15,000	15,000	-
Groundwork	-	5,900	5,900	1,500
Hugh Fraser Foundation	-	5,000	5,000	-
Lottery Fund	-	32,683	32,683	35,740
Merchant House Glasgow	-	-	-	7,000
Postcode Lottery	-	-	-	10,370
Point & Sandwick Trust	-	2,000	2,000	2,000
Scottish Childrens Lottery Trus	-	3,000	3,000	
St James Place	-	2,500	2,500	
Total Receipts	109,719	69,270	178,989	154,557
PAYMENTS				
Charitable Activities:				
Service Expenditure	42,316	43,034	85,350	79,959
Salary	28,861	41,168	70,029	60,214
Computer Costs	48	327	376	736
Rent	-	7,200	7,200	7,050
Insurance	923	-	923	849
Heat & Light	-	4,074	4,074	1,739
Telephone	-	708	708	666
Professional Fees	912	-	912	752
Fundraising Expenses	2,864	-	2,864	1,484
Travelling	449	-	449	305
Subscriptions	160	-	160	200
Merchandise	1,790	-	1,790	1,060
Repairs & Maintenance	-	-	-	1,016
Stationery & Advertising	718	351	1,069	2,671
Postage	2,531	-	2,531	1,692
Bank Charges	60	-	60	64
Volunteer costs	112	108	220	95
General	-	-	-	495
Total Payments	81,744	96,971	178,715	161,047
Surplus / (Deficit) for the year	27,975	(27,701)	275	(6,490)

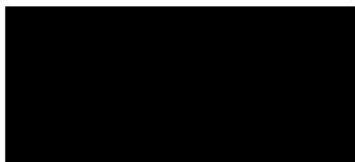
THE LEANNE FUND
Statement of Balances
For the year ended 31 December 2024

Funds Reconciliation	Unrestricted Fund	2024 Restricted Fund	Total	2023 Total
			£	£
Opening Balance	173,133	47,632	220,765	227,255
Surplus/(Deficit) for year	27,975	(27,701)	275	(6,490)
	201,108	19,931	221,040	220,765

Bank & Cash Balances

Bank Current Account	137,083	138,766
CAF Gold	83,074	81,057
CAF Cash	884	942
	221,040	220,765

Approved by the Trustees and signed on their behalf:



Date: 1st July 2025

Independent Examiner's Report to the Trustees of The Leanne Fund

I report on the accounts of the charity for the year ended 31 December 2024 which are set out on pages 3 to 4.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 ("the 2005 Act") and the Charities Accounts (Scotland) Regulations 2006 (as amended) ("the 2006 Regulations"). The charity's trustees consider that the audit requirement of Regulation 10(1)(d) of the 2006 Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1)(c) of the 2005 Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

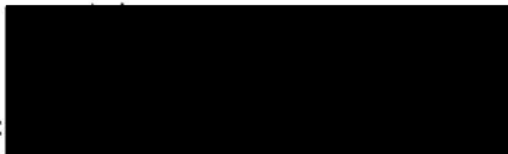
My examination is carried out in accordance with Regulation 11 of the 2006 Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention:-

1. which gives me reasonable cause to believe that in any material respect the requirements:-
 - to keep accounting records in accordance with Section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Regulations have not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name:



Address:

CIB Services
63 Kenneth Street
Stornoway
Isle of Lewis
HS1 2DS

Date:

5th August 2025