

**Church of Hope UPC**

**2024 - 2025 Annual Business Meeting**

Minutes from 14 September 2025

1. [REDACTED] opened the meeting in prayer at 1:29 pm.

Some opening remarks were made.

2. [REDACTED] read the minutes from last year's meeting.

[REDACTED] made a motion to accept the minutes as read.

Seconded by: [REDACTED]

The motion was carried.

3. [REDACTED] briefly summarized the 2024-2025 Financial report (Appendix 1), of which everyone had received a copy.

[REDACTED] made a motion to accept the report as read.

Seconded by: [REDACTED]

[REDACTED] asked why the Gift Aid amount was similar to last year if giving had increased.

[REDACTED] will look into this and return with an answer.

4. [REDACTED] gave an update on the progress towards a building and on the process to become a SCIO.

5. [REDACTED] spoke about SERVE commitments for the leadership and those who are involved in aspects of the church, as a part of the Structure for Growth plan.

6. No other business was raised.

7. [REDACTED] made a motion to adjourn and the meeting was dismissed at 1:54 pm.

Signatures:

30-11-25.

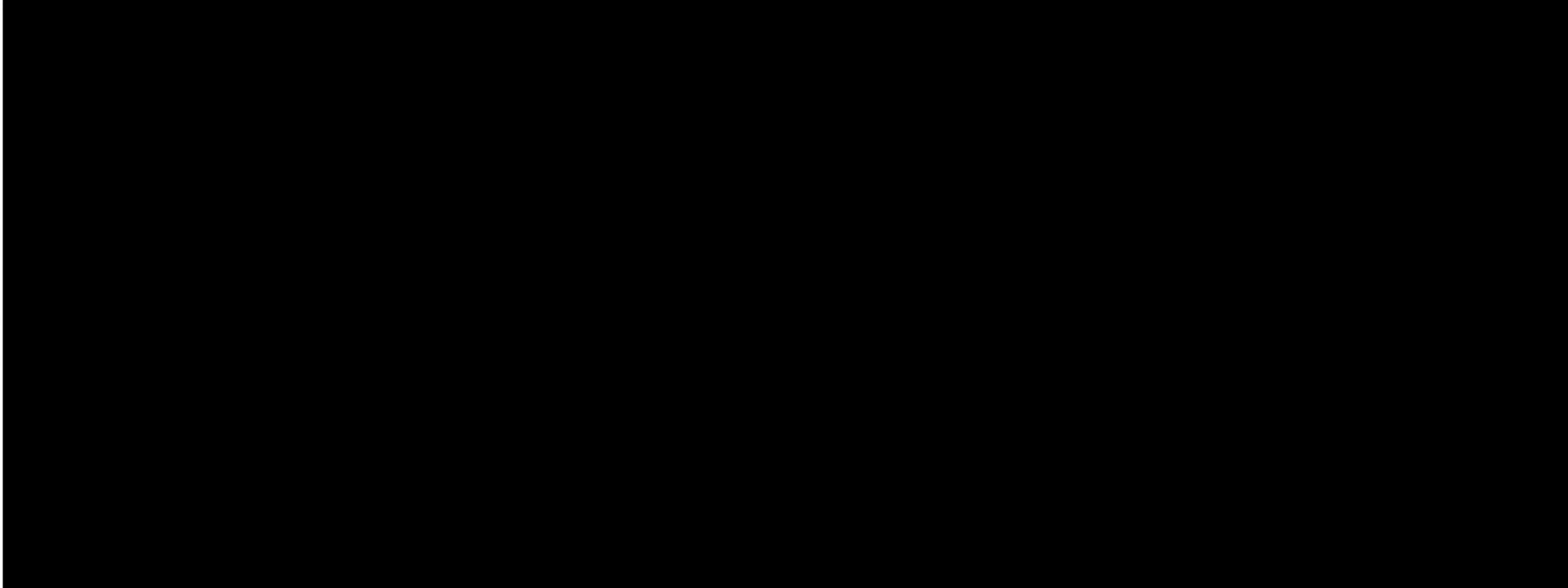
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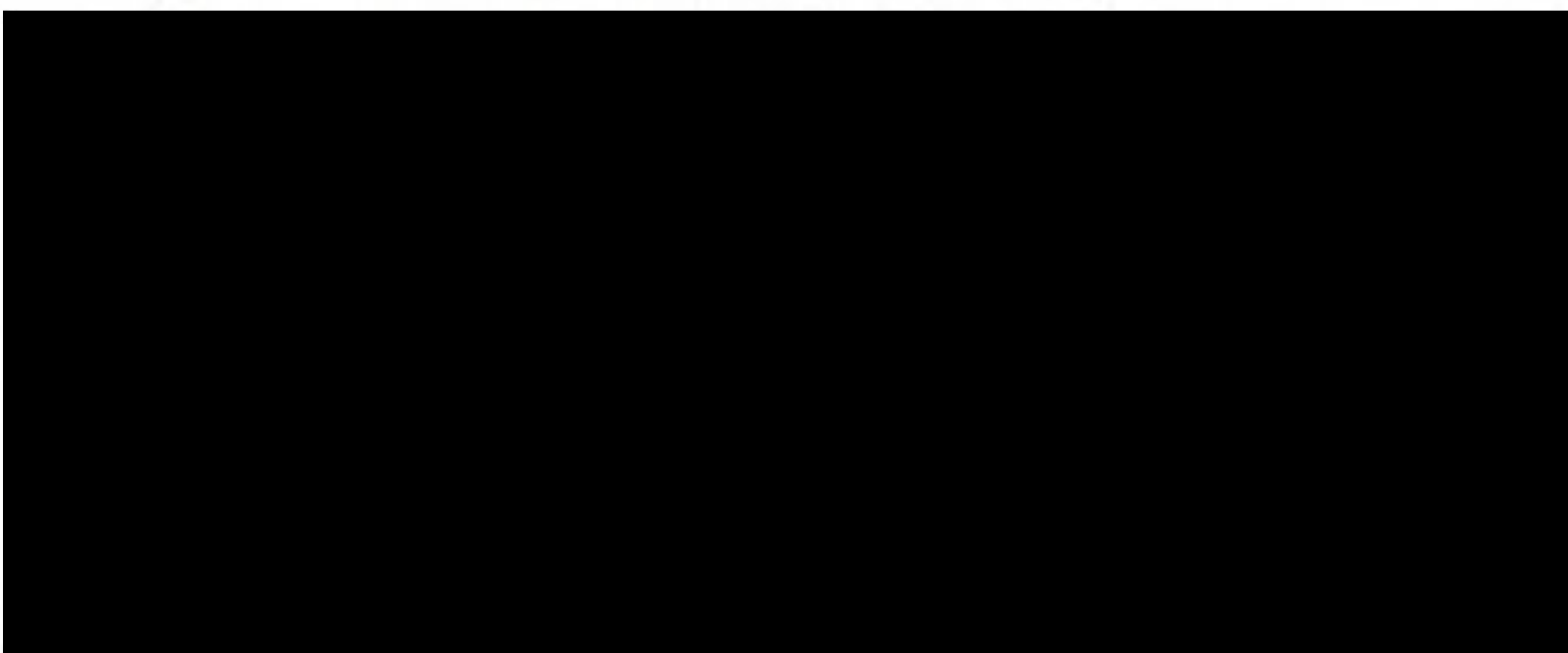
30/11/25

Date



30/11/25

Date



2/12/25

Date



**Church of Hope UPC**  
**2024 - 2025 Financial Report**  
Presented in AGM, 14 September 2025

|                        | <b>2024-2025</b>                    |                  |  | <b>2023-2024</b> |
|------------------------|-------------------------------------|------------------|--|------------------|
| <b>Opening Balance</b> |                                     | <b>78 610.58</b> |  | 67 218.37        |
|                        |                                     |                  |  |                  |
| <b>Income</b>          | <b>Tithes</b>                       | <b>35 051.97</b> |  | 24 248.51        |
|                        | <b>Gift Aid</b>                     | <b>7 679.33</b>  |  | 7 270.35         |
|                        | <b>General Offerings</b>            | <b>1 583.07</b>  |  | 1 787.16         |
|                        | <b>Compassion Offerings</b>         | <b>330.00</b>    |  | 1 461.00         |
|                        | <b>Missions Offerings</b>           | <b>330.00</b>    |  | 2 260.00         |
|                        | <b>Sunday School Offerings</b>      | <b>317.06</b>    |  | 303.85           |
|                        | <b>Dunfermline Offerings</b>        |                  |  | 87.68            |
|                        | <b>Ladies Offerings</b>             | <b>91.10</b>     |  | 229.10           |
|                        | <b>Youth Offerings</b>              | <b>220.00</b>    |  | 390.00           |
|                        | <b>Bank Interest</b>                | <b>1 160.17</b>  |  | 936.98           |
|                        | <b>Amazon Smile Donation</b>        |                  |  | 22.04            |
|                        | <b>Vehicle Fundraiser</b>           | <b>420.00</b>    |  | 75.00            |
|                        |                                     |                  |  |                  |
|                        | <b>Total Income</b>                 | <b>47 182.70</b> |  | 39 071.67        |
|                        |                                     |                  |  |                  |
| <b>Expenditures</b>    | <b>Building Rent</b>                | <b>15 504.34</b> |  | 14 900.00        |
|                        | <b>Dunfermline Hall Hire</b>        | <b>130.00</b>    |  | 720.00           |
|                        | <b>Sunday School Supplies</b>       | <b>311.27</b>    |  | 212.23           |
|                        | <b>Compassion Projects</b>          | <b>415.00</b>    |  | 1 741.39         |
|                        | <b>Holiday Gifts/Special Events</b> | <b>183.97</b>    |  | 597.62           |

|                        |                                     |                   |  |           |
|------------------------|-------------------------------------|-------------------|--|-----------|
|                        | <b>Utilities/Insurance</b>          | <b>1 651.58</b>   |  | 1 901.33  |
|                        | <b>Miscellaneous</b>                | <b>616.36</b>     |  | 242.44    |
|                        | <b>District</b>                     | <b>1 239.22</b>   |  | 363.14    |
|                        | <b>Missions Giving</b>              | <b>975.00</b>     |  | 2 275.00  |
|                        | <b>National Ladies</b>              | <b>100.00</b>     |  | 160.00    |
|                        | <b>Youth Expenses</b>               | <b>206.20</b>     |  | 914.80    |
|                        | <b>General Conference Pledge</b>    | <b>500.00</b>     |  | 500.00    |
|                        | <b>Conference Expenses</b>          | <b>594.44</b>     |  | 692.32    |
|                        | <b>Ministerial Tithes</b>           | <b>1 200.00</b>   |  | 1 100.00  |
|                        | <b>Honorariums/Speaker Expenses</b> | <b>820.35</b>     |  | 1 359.19  |
|                        |                                     |                   |  |           |
|                        | <b>Total Expenditures</b>           | <b>24 447.73</b>  |  | 27 679.46 |
|                        |                                     |                   |  |           |
| <b>Surplus</b>         | <b>Income - Expenditures</b>        | <b>22 734.97</b>  |  | 11 392.21 |
|                        |                                     |                   |  |           |
| <b>Closing Balance</b> |                                     | <b>101 345.55</b> |  | 78 610.58 |

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#### Department Balances as of April 1, 2025

Sunday School: 404.91  
 Missions: 275.31  
 Ladies: 60.20  
 Youth: 20.40  
 Building Fund: 8 065.00  
 Vehicle Fund: 495.00