

CHARITY REGISTRATION NUMBER SC041056

**DUNDEE WESTFEST
FINANCIAL STATEMENTS
31 DECEMBER 2024**

DUNDEE WESTFEST
FINANCIAL STATEMENTS
YEAR ENDED 31 DECEMBER 2024

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DUNDEE WESTFEST
CHARITY INFORMATION AND PROFESSIONAL ADVISERS
YEAR ENDED 31 DECEMBER 2024

Officials

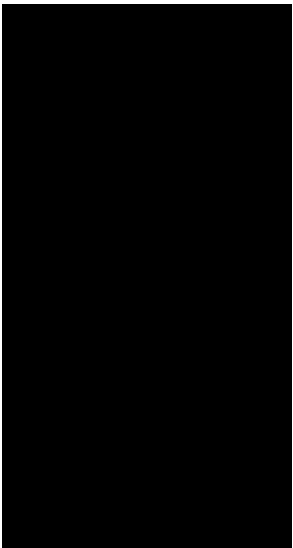
Chair:

Vice-Chair:

Treasurer:

Secretary:

Independent Examiner:



DUNDEE WESTFEST

TRUSTEE'S ANNUAL REPORT

YEAR ENDED 31 DECEMBER 2024

STRUCTURE, GOVERNANCE AND MANAGEMENT

TYPE OF GOVERNING DOCUMENTATION

CONSTITUTION

TRUSTEE RECRUITMENT AND APPOINTMENT

BY COMMITTEE VOTES AT AGM AS PER CONSTITUTION

OBJECTIVES AND ACTIVITIES

CHARITABLE PURPOSE

- a) To organise an annual festival in Dundee's West End that celebrates the area's diverse arts, heritage, culture and scientific resources.
- b) To promote social inclusion through activities and festivity
- c) To support the development of a sense of community, building more positive relationships between groupings in the community
- d) To encourage community commitment to caring for and enhancing the local environment through festival events that focus on environment.
- e) To facilitate informal education about the area, its history, resources and opportunities.
- f) To create opportunities for the enhancement of art, music and drama skills ion the local wider community.

SUMMARY OF THE MAIN ACTIVITIES IN RELATION TO THESE OBJECTS

- g) Promoting equal opportunities without discrimination of gender, disability, ethnic origin, sexual orientation, political, religious and other beliefs.
- h) Encouraging the local resident and business community from the West End of Dundee to meet together to plan & organise promotion and fundraising activities.
- i) Ensuring that the community is accessed, consulted and represented.
- j) Accessing funding opportunities to enable the festival to be sustainable.

ACHIEVEMENTS AND PERFORMANCE

SUMMARY OF THE MAIN ACHIEVEMENTS OF THE CHARITY DURING THE FINANCIAL PERIOD

A summary of the event follows:

- Promoted social inclusion and lifelong learning by providing free children's activities, including sessions with Dundee Science Centre, West End Sports Hub, and light entertainment.
- Strengthened community spirit by partnering with local organisations such as Addicted to Dance and The Dundee Pipe Band, who performed at the annual event.
- Celebrated Dundee's vibrant arts and music scene by showcasing performers from across the city and beyond on two dedicated music stages.
- Facilitated informal education about Dundee's heritage and civic life through stalls hosted by charities and organisations including Dundee-Nablus Twinning Association, Andy's Man Club, and others.
- Encouraged health and wellbeing by offering a wide range of free sporting activities in collaboration with community partners, including Dundee FC and Dundee United FC.
- Fostered positive relationships by engaging a broad spectrum of local community groups in the planning and delivery of the event.
- Involved local public services, including Police Scotland and the Scottish Fire and Rescue Service, who provided interactive experiences for children such as exploring emergency vehicles.
- Delivered Winter Westfest, a community-led evening event celebrating the West End's diverse culture and festive spirit through music, entertainment, seasonal lighting, and family-friendly activities.
- Promoted inclusion and wellbeing by engaging local volunteers, artists, and businesses in a not-for-profit initiative featuring craft markets, choir performances, late-night shopping, and illuminated landmarks.

DUNDEE WESTFEST
TRUSTEE'S ANNUAL REPORT
YEAR ENDED 31 DECEMBER 2024

FINANCIAL REVIEW

BRIEF STATEMENT OF CHARITY'S POLICY ON RESERVES	ALL PROFITS MADE GO STRAIGHT BACK INTO PROVIDING THE NEXT YEARS EVENT.
DETAILS OF ANY SURPLUS OR DEFICIT	Surplus of £6,450 in the year.

DECLARATION

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature	<div></div>	
Full Name	<div></div>	
Position	TREASURER	CHAIR
Date	26/9/25	26/9/25

DUNDEE WESTFEST
INDEPENDENT EXAMINER'S STATEMENT
YEAR ENDED 31 DECEMBER 2024

BASIS OF INDEPENDENT EXAMINER'S STATEMENT

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, we do not express an audit opinion on the accounts.

INDEPENDENT EXAMINER'S STATEMENT

In the course of my examination, no matter has come to my attention

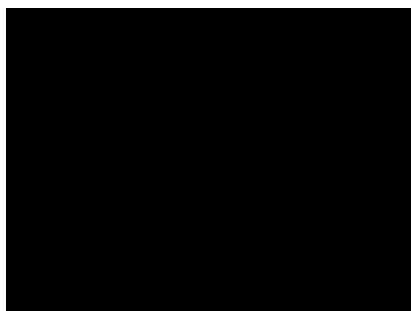
1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 8 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

RESPECTIVE RESPONSIBILITIES OF THE TRUSTEES AND THE EXAMINER

The charity's Trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity Trustees consider that the audit requirement of Regulation 10(1) (a) to (c) of the Accounts Regulations does not apply. It is our responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to our attention.

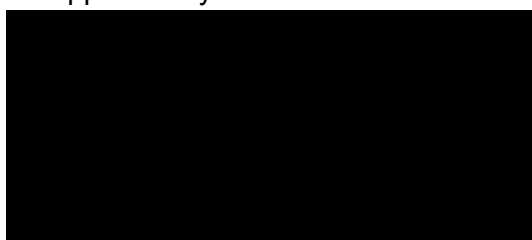


26 September 2025

DUNDEE WESTFEST
INCOME AND EXPENDITURE ACCOUNT
YEAR ENDED 31 DECEMBER 2024

	£	£
Income		
Sponsorship	4,190	5,250
Stalls	6,635	3,430
Bar	3,944	3,750
Fundraising	790	962
Donations	355	195
Grants	20,049	12,203
TOTAL INCOME	35,962	25,790
Costs		
Stage	8,103	4,355
Toilets	5,424	5,239
Ambulance, first aid misc	1,728	1,508
Fence	1,010	842
Security	4,335	4,055
Hires - gen / fire / van	2,201	2,244
Insurance	1,516	567
Entertainment	3,025	2,250
Stall refund	435	120
Donations	-	-
Sundry expenses	1,734	186
TOTAL COSTS	29,512	21,366
SURPLUS/(DEFICIT)	6,450	4,424
BANK		
Opening balance	19,698	15,274
(Deficit) / surplus in year	6,450	4,424
Closing balance	26,148	19,698

Approved by:



Chair
26 September 2025