

Clydesdale Community Activities Group

Scotland · Charity number SC040866

Details

Known as	CCAG
Status	Active
Legal form	SCIO (Scottish Charitable Incorporated Organisation)
Registered	2009-09-21
Register	View on the OSCR register

Contact

Address 26 St Leonards Street
Lanark
ML11 7AB

Website www.ccaglanark.org

Activities

Activities: 'It carries out activities or services itself'

Purposes: 'the advancement of citizenship or community development', 'the provision of recreational facilities, or the organisation of recreational activities, with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended'

What the charity does: To provide a safe place for adults with higher support needs and older people.. We provide meals once a month outings during the year and entertainment. We are all volunteers.

Beneficiaries: 'Older People', 'People with disabilities or health problems', 'No specific group, or for the benefit of the community'

Objectives: 2.1 To provide a recreational facility for adults within the community which supports individuals and groups who have higher support needs in an environment that encourages and creates lifelong learning opportunities without distinction of race, religion, sex, sexuality, political or other opinions. 2.2 To promote and organise activities, both social and educational, which enhance the quality of life of the members and bring together in council, representatives of the statutory authorities and other voluntary organisations engaged in the furtherance of the above purposes. 2.3 To encourage the goodwill and involvement of the wider community and furtherance and social cohesion within the community.

Geography

- **Main operating location:** South Lanarkshire
- **Geographical spread:** Wider, but within one local authority area

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£29,115	£29,091	-	0
2024-03-31	£26,661	£21,969	-	0
2023-03-31	£43,933	£26,570	-	0
2022-03-31	£13,675	£16,553	-	0
2021-03-31	£19,495	£10,745	-	0

Clydesdale Community Activities Group

Scotland - Charity number SC040866

Accounts

OSCR

Office of the Scottish Charity Regulator

Independent examiner's report on the accounts

v2

Report to the trustees/members of

Charity name
Clydesdale Community Activities Group

Registered charity number

SC040866

On the accounts of the charity for the period

Period start date			Period end date			
Day	Month	Year	to	Day	Month	Year
01	04	2024		31	03	2025

Set out on pages

1 - 6

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date:

19/12/2025

Name:



Relevant professional qualification(s) or body (if any):

Institute of Chartered Accountants in England and Wales

Address:

Radleigh House
1 Golf Road
Clarkston
Glasgow G76 7HU

APPENDIX 1



Trustees' Annual Report for the period							
Period start date				Period end date			
From	Day	Month	Year	To	Day	Month	Year
	1	April	2024		31	March	2025

Office of the Scottish Charity Regulator

Reference and administration details

Charity name	Clydesdale Community Activities Group
Other names charity is known by	CCAG
Registered charity number	SCO40866
Charity's principal address	26 St Leonard St Lanark
	Postcode ML11 7AB

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	[REDACTED]	Chairperson		
2		Vice Chairperson		
3		Secretary		
4		Treasurer temp		
5		Trustee		
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance, and management

Type of governing document

CCAG was recognised as a Scottish Charitable Incorporated Organisation on 1st December 2016. The charity is administered in accordance with the terms of its constitution

Trustee recruitment and appointment

The Trustees are selected from the field of volunteers, associated with this project. The office holders and members of the committee are selected at the AGM to serve for a minimum of one year but maybe re-elected the following year. Additional members may be co-opted during the year as the committee feels is necessary

Objectives and activities

Charitable purposes

The purpose of CCAG is to provide a recreational facility in a safe and friendly environment within the community for adults with higher support needs and older people, using arts, crafts, games, social events, and outings to enhance their quality of life by empowering and encouraging confidence, self- esteem, social interaction, inclusion, and diversity.

Summary of the main activities in relation to these objects

The provision of a weekly social and educational facility we provide activities for wellbeing where service users are taught a wide range of crafts and games.

making friends social gathering for lonely / socially isolated people 65 and over on a Sunday once a month.

Wool project older people knitting and crocheting baby wear and toys

APPENDIX 1

Achievements and performance

Summary of the main achievements of the charity during the financial period

We provided 2,500 baby hats to a Glasgow hospitals

We are supplying Scottish RSPCA with blankets for their animals.

Volunteers and members still knitting and crocheting children's clothing
And toys we are distributing the materials required.

Approximately 850 hand knitted toys delivered to University Hospital
Wishaw.

All hand knitting, crocheting and material products are from our Wool and
Sewing services.

One of our services "making friends" is targeting people 65 and over who
are lonely and /or socially isolated providing a three-course meal on a
Sunday including games, entertainment, and outings, once a month and
has now 46 people. We celebrated our 7th Anniversary on the 25th
February 2025

Financial review

Brief statement of the charity's policy on reserves

It is the policy of CCAG to try to maintain unrestricted funds which arise
from past operational performance at a level which equates to about 6
months unrestricted expenditure

Details of any deficit

CCAG recorded a surplus of 4,692 The opening cash and bank balance at
the beginning of the year stood at £.24.398 The closing balance stood at
29.090.

Donated facilities and services (if any)

APPENDIX 1

Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

[Redacted Signature]

[Redacted Signature]

Full name(s)

[Redacted Name]

[Redacted Name]

Position (e.g., Chair)

Chairperson

Vice Chairperson

Date 21/12/25

21/12/25

Receipts and payments accounts

For the period from				to			
	01	04	2024		31	03	2025

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations	1,427				1,427	1,072
Legacies					-	-
Grants		24,448			24,448	23,410
Receipts from fundraising activities	3,241				3,241	2,180
Gross trading receipts					-	-
Income from investments other than land and buildings					-	-
Rents from land & buildings					-	-
Gross receipts from other charitable activities					-	-
A1 Sub total	4,667	24,448	-	-	29,115	26,661
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	-
Proceeds from sale of investments					-	-
A2 Sub total	-	-	-	-	-	-
Total receipts	4,667	24,448	-	-	29,115	26,661
A3 Payments						
Expenses for fundraising activities					-	-
Gross trading payments					-	-
Investment management costs					-	-
Payments relating directly to charitable activities		22,132			22,132	18,982
Grants and donations	-				-	-
Governance costs:						
Insurance		649			649	604
Telephone		487			487	457
Office inc website		581			581	350
Rent		4,312			4,312	1,309
Prof fees		771			771	266
A3 Sub total	-	28,932	-	-	28,932	21,969
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	-
Purchase of investments					-	-
A4 Sub total	-	-	-	-	-	-
Total payments	-	28,932	-	-	28,932	21,969
Net receipts / (payments)	4,667	(4,484)	-	-	183	4,692
A5 Transfers to / (from) funds						
Surplus / (deficit) for year	4,667	(4,484)	-	-	183	4,692

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	20,407	8,684			29,091	24,398
	Surplus / (deficit) shown on receipts and payments account	4,667	(4,484)			183	4,692
	Loan funds received / (settled)					-	
						-	
	Cash and bank balances at end of year		25,074	4,200	-	-	29,274

(Agree balances with receipts and payments account(s))

Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments			
	Total		

Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets				
		Total		

Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities			
	Total		

Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities			
	Total		

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval

Section C Notes to the Accounts

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

Grant monies received from South Lanarkshire Council Integrated Care Fund and the Scottish Government were used to fund our Making Friends and Out & About direct charitable activities costs (to help improve loneliness and social isolation issues in the community) and to meet our charity's main operating costs (office rent, insurance and telephone costs primarily).

C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
Total			

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	x
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C3b Trustee remuneration - details

Authority under which paid	£

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	
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C4b Trustee expenses - details

	Number of trustees	£

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

C6 Other information

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APPENDIX 2

Additional analysis (2)

5 Breakdown of unrestricted funds

	Unrestricted funds - 2006	Unrestricted funds - 2007	Unrestricted funds - 2008	Unrestricted funds - 2009	Total unrestricted funds	Total unrestricted funds last period
Receipts						
Donations	1,427				1,427	1,072
Legacies					-	
Grants	-				-	
Receipts from fundraising activities	3,241				3,241	2,180
Gross trading receipts					-	
Members donations	-				-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
Sub total	4,667	-	-	-	4,667	3,252
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	4,667	-	-	-	4,667	3,252
Payments						
Expenses for fundraising activities	-				-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	-				-	
Grants and donations	-				-	
Governance costs:					-	
Insurance	-				-	
Telephone	-				-	
Office inc website	-				-	
Rent	-				-	
Prof fees	-				-	
Sub total	-	-	-	-	-	-
Payments relating to asset and investment movements						
Purchases of fixed assets	-				-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
Total payments	-	-	-	-	-	-
Net receipts / (payments)	4,667	-	-	-	4,667	3,252
Transfers to / (from) funds						
					-	
Surplus / (deficit) for year	4,667	-	-	-	4,667	3,252

Nature and purpose of funds

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