

Morton in the Community

Scotland · Charity number SC040819

Details

Status	Active
Legal form	SCIO (Scottish Charitable Incorporated Organisation)
Registered	2009-09-09
Register	View on the OSCR register

Contact

Address
Cappielow Park
Sinclair Street
Greenock
Inverclyde
PA15 2TY

Website www.mortoncommunity.net

Activities

Activities: 'It makes grants, donations or gifts to organisations', 'It carries out activities or services itself'

Purposes: 'the prevention or relief of poverty', 'the advancement of education', 'the advancement of public participation in sport', 'the provision of recreational facilities, or the organisation of recreational activities, with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended', 'the promotion of equality and diversity'

What the charity does: Morton in the Community is a charity based in Greenock that delivers a wide range of programmes designed to improve health, wellbeing, and social connection across Inverclyde. Through football, education, and community-based activities, we support children, young people, adults, and older people, from all backgrounds. Our services help individuals build confidence, develop new skills, and strengthen relationships within their local communities. By creating inclusive and welcoming opportunities, we encourage participation, reduce isolation, and promote positive mental and physical wellbeing. Our aim is to help people feel valued, connected, empowered, and supported to reach their full potential.

Beneficiaries: 'Children or young people'

Objectives: The organisation's purposes are: 4.1 To promote the advancement of public participation in sport, and in particular by the provision of facilities for the playing of football and hockey, and 4.2 to provide recreational activities or the organisation of recreational facilities for the advancement of health through – • Walking Football for Men and Women • Football Fans In Training for Men and Women – (Exercise and Advice on Diet and Nutrition Information) • Peer Support Group for people suffering from Mental Health issues. • Peer Support Group for people who are who are Lonely or Isolated 4.3 to promote equality and inclusion by encouraging participation in programmes that target the disadvantaged and vulnerable. and 4.4

to advance education in the community by providing a range of projects and activities designed to assist in the learning and development of life skills, 4.5 to assist in the prevention or relief of poverty through training in – • Basic work skills • CV writing • Preparation for interviews

Geography

- **Main operating location:** Inverclyde
- **Geographical spread:** More than one local authority area in Scotland

Finances

Period end	Income	Expenditure	Assets	Employees
2025-09-30	£483,233	£391,148	-	10
2024-09-30	£498,075	£453,776	-	11
2023-09-30	£382,806	£416,989	-	14
2022-09-30	£428,085	£445,761	-	12
2021-09-30	£282,842	£235,217	-	7
2020-09-30	£280,664	£256,852	-	6

Morton in the Community

Scotland - Charity number SC040819

Accounts

MORTON IN THE COMMUNITY SCIO

UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH SEPTEMBER 2024

Company Registration CS006175

Charity Number SC040819

This is Bluejay Limited
54 Kelly Street
GREENOCK
PA16 8TR

MORTON IN THE COMMUNITY SCIO
Contents of Financial Statements
For the year ended 30 September 2024

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MORTON IN THE COMMUNITY SCIO

REPORT OF THE TRUSTEES

For the year ended 30 September 2024

ACHIEVEMENT AND PERFORMANCE

Charitable activities

The financial year 2023/24 was another successful chapter for Morton in the Community, marked by significant delivery and growth. In a time when rising costs and pressures impacted many households, we remained committed to supporting our community when they needed

Throughout the year, we launched several new initiatives, including:

- Women's Recreational Football
- Warm Hands of Friendship
- New to Scotland Football Project
- The First Inverclyde STEM Festival

These projects reflect our ongoing dedication to making Inverclyde a better, more inclusive place to live.

Our work was made possible thanks to funding from a range of funders, including the National Lottery Young Start Fund (supporting our *Full STEM Ahead* project), the UEFA Foundation for Children, and the Inverclyde Community Mental Health and Wellbeing Fund.

The year also saw key changes within our team. [REDACTED] was promoted to Data and Impact Coordinator, reinforcing our commitment to measuring and showcasing our impact. We also welcomed back [REDACTED] as Football for All Lead and promoted [REDACTED] to More Than Football Lead. These new roles were introduced following the departure of our General Manager, Jonny Roy, who left to pursue a new opportunity.

A standout moment from the year was our Off the Bench celebration, where we honoured our *New to Scotland* participants by sharing traditional Scottish foods alongside the national dish of Afghanistan—a powerful symbol of cultural exchange and community cohesion.

Another highlight was the Inverclyde STEM Festival, which welcomed over 1,100 visitors to explore and engage with the world of science, technology, engineering, and mathematics.

In summary, while the year brought its challenges, it was also filled with achievement, innovation, and lasting impact—leaving us with many positive memories and a strong foundation for the future.

FINANCIAL REVIEW

Financial position

The Trust closed the year with a surplus of £44,299, a significant improvement compared to the prior year's deficit of £34,898. The overall financial position strengthened due to increased income, driven by additional grant funding and a growth in self-generated income streams. To mitigate the impact of rising operational costs, adjustments were made to the pricing structure of self-generated programmes, ensuring that costs were covered while maintaining programme delivery.

Expenditure for the year also increased, reflecting the higher levels of funding received and the investment in additional staffing to support the expansion of activities. These increases in both income and expenditure demonstrate the Trust's ability to grow its operations sustainably while maintaining a stable financial position.

Principal funding sources

The charity's main sources of income have not changed during this financial year and can be broken down into four main categories, which are as follows:

1. End user incomes - the sale of coaching products
2. Grant Income from funding applications
3. Corporate Social Responsibility donations and company sponsorship
4. Fund raising activities and donations

Reserves policy and going concern

The trustees have reviewed the reserves of the charity and believe them to be adequate for the activities undertaken and planned. Their policy is to hold enough funds to meet any shortfall as between the cost of planned projects already commenced and external funding granted for such projects. New projects are not started unless the trustees are satisfied that adequate funding is in place either from committed external funds, our own resources or a combination of both. The trustees have reviewed the current reserves held by the charity in relation to the current pandemic. They are satisfied that the charity holds significant reserves to continue as a going concern for the next

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a SCIO as of 1st March 2023, limited by guarantee, as defined by the Companies Act 2006.

Recruitment and appointment of new trustees

All new directors are selected with a view to ensuring that the Board has an appropriate balance of experience and skills relevant to the charity's strategic and operational requirements.

Organisational structure

Previously we decided to restructure as a Scottish Charitable Incorporated Organisation (SCIO- SC040819) which meant converting and closing the Company (SC364932) and continuing as the new SCIO as of 1 March 2023.

The statutory directors of the company are also charity trustees for the purposes of charity law and are known as members of the Board of Trustees. The charity trustees are responsible for the general control and management of the charity. The trustees give their time freely and receive no remuneration or other financial benefits. The trustees meet together as a body bi-monthly and are responsible for all decisions taken in relation to running the community activities provided by the charity

Risk management

The Board of Trustees is responsible for ensuring that effective systems of control and risk management are in place and recognises that the management of risk is an integral aspect of all of Morton in the Community's activities. The company operates a risk register which is reviewed and updated regularly by the Senior management team. The

The Governance Sub Group and the Risk Management Policy has been developed as part of the overall updating of procedures in the change to a SCIO.

The Senior Management team is responsible for operational monitoring of the company's risk management systems and raising awareness and understanding of the risks. Risks are tracked with a target risk level agreed for risk mitigation.

Areas of focus are financial, health & safety, employee wellbeing and climate.

Risk Assessment

All staff members and volunteers must be members of the Protecting Vulnerable Groups Scheme.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

CS006175

SC364932 (Scotland) (up to 01.03.23)

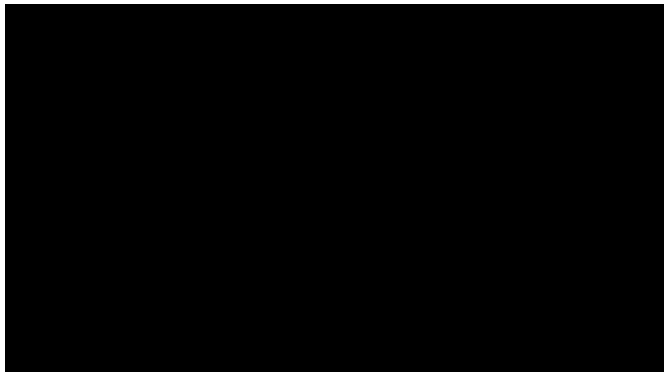
Registered Charity number

SC040819

Registered office

Cappielow Park
Sinclair Street
Greenock
PA15 2TY

Trustees

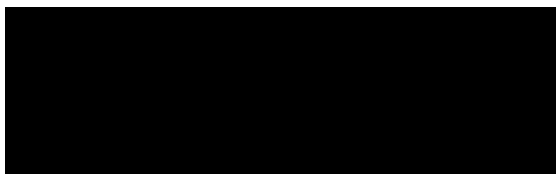


Independent Examiner



This is Bluejay Limited, 54 Kelly Street, Greenock, PA16 8TR

Approved by Order of the Board of Trustees on 26th June 2024 and signed on its behalf by:



MORTON IN THE COMMUNITY SCIO

Independent Examiners Report

As at 30 September 2024

REGISTERED CHARITY NO: SC040819
REGISTERED COMPANY NO: CS006175

I have examined the financial statements of the Morton in the Community SCIO. for the period ending 30th September, 2024. These statements comprise the Statement of Financial Activities, the Income and Expenditure Statement, the Balance Sheet and Notes to the Financial Statements set out in pages 3 to 11.

RESPECTIVE RESPONSIBILITIES OF THE TRUSTEES AND THE EXAMINER

The Charity's trustees are responsible for the preparation of the accounts in accordance with the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. The Charity's Trustees consider that the audit requirement of the Charities Regulations does not apply. It is my responsibility to examine the financial statements as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

BASIS OF INDEPENDENT EXAMINER'S STATEMENT

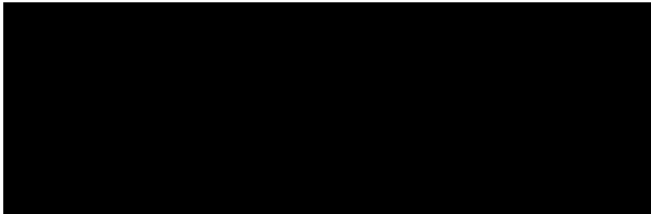
My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the Financial Statements.

EXAMINER'S STATEMENT

In the course of my examination, no matter has come to my attention:

that gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Reg. 4 of the 2006 Accounts Regulations, and to prepare financial statements which reconcile with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations have not been met, or

to which, in my opinion, attention should be drawn in order to obtain a proper understanding of the financial statements to be reached.



23rd June, 2025

MORTON IN THE COMMUNITY SCIO
Statement of Financial Activities
For the year ended 30 September 2024

REGISTERED CHARITY NO: SC040819
REGISTERED COMPANY NO: CS006175

	2024			2023
	Unrestricted Funds	Restricted Funds	Total Funds	Total Funds
INCOME				
Donations & Legacies	5,450	26,647	32,098	118,391
Charitable Activities	9,849	456,129	465,978	264,415
TOTAL INCOME	15,299	482,776	498,075	382,806
EXPENDITURE				
Direct Charitable Costs	23,005	429,209	452,214	414,889
Governance		1,563	1,563	2,100
TOTAL EXPENDITURE	23,005	430,771	453,776	416,989
NET INCOME/(EXPENDITURE)	(7,705)	52,005	44,299	- 34,183
RECONCILIATION OF FUNDS				
Total Funds brought forward	- 47,294	97,041	49,747	83,929
TOTAL FUNDS CARRIED FORWARD	- 55,000	149,045	94,046	49,747

MORTON IN THE COMMUNITY SCIO

Balance Sheet

As at 30 September 2024

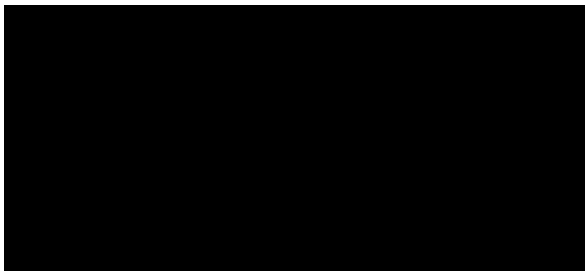
REGISTERED CHARITY NO: SC040819
 REGISTERED COMPANY NO: CS006175

	Notes	Unrestricted Funds	2024 Restricted Funds	Total Funds	2023 Total Funds
FIXED ASSETS					
Tangible Assets					42
CURRENT ASSETS					
Debtors	6	3,913		3,913	33,168
Cash at bank and in hand		231,904		231,904	53,297
		235,817	-	235,817	86,465
CREDITORS					
Amounts falling due within one year	7	141,771		141,771	36,761
NET CURRENT ASSETS					
		94,046	-	94,046	49,705
NET ASSETS					
		94,046	-	94,046	49,747
FUNDS					
	Restricted Funds			149,045	97,041
	Unrestricted Funds			- 55,000	- 47,294
TOTAL FUNDS					
				94,046	49,747

The Financial Statements have been prepared in accordance with the Companies Act 2006. The Trustees are satisfied that the Charity is entitled to exemption from the provisions of the Act relating to the audit of the financial statements for the year pursuant to section 477, and that no members have requested an audit under section 476 of the Act.

The trustees acknowledge their responsibilities for ensuring that the Charity keeps accounting records in compliance with section 386 of the Act which give a true and fair view of the state of affairs of the Charity at the financial year end, and of it's surplus or deficit for the year in accordance with Section 393 of the Act relating to the financial statements, so far as is applicable to the Charity.

The financial statements were approved by the Board of Trustees and authorised for issue on 26th June 2024 and were signed on its behalf by:



MORTON IN THE COMMUNITY SCIO
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 September 2024

1 ACCOUNTING POLICIES

Basis of Accounting

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities and Trustee Investment (Scotland) Act 2005 and the Companies Act 2006.

The financial statements are prepared under the historical cost convention.

The financial statements are presented in Sterling (£).

Going concern

The Trustees and Key Management Personnel have assessed the potential future of Greenock Morton Community Trust and whether it can continue as a going concern. After assessing all the potential impacts and future commitments, the Trustees have reasonable expectation that the charity has adequate resources and reserves to continue as a going concern.

Financial reporting standard 102 - reduced disclosure exemptions

The charitable company has taken advantage of the following disclosure exemptions in preparing these financial statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland':

- the requirements of Section 7 Statement of Cash Flows.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Income from government grants, whether a 'capital' grant or 'revenue' grant, is recognised when the charity has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Allocation and apportionment of costs

Support costs are those functions that assist the work of the charity but do not undertake charitable activities. Support costs include back office costs, finance, personnel and governance costs which support the charity's activities. These costs have been allocated to charitable activities.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings	- 20% on cost
Computer equipment	- 33.3% on cost

Tangible fixed assets are included at cost less accumulated depreciation and impairment.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Contributions are also made to personal pension schemes, in the same manner, should these be in place for employees.

Financial instruments

The charity only enters into basic financial instruments transactions that result in the recognition of financial assets and liabilities like trade and other accounts receivable and payable and loans to and from related parties.

Debt instruments like loans and other accounts receivable and payable are initially measured at present value of the future payments and subsequently at amortised cost using the effective interest method. Debt instruments and subsequently, at the undiscounted amount of cash or other consideration expected to be paid or received.

Financial assets measured at cost and amortised cost are assessed at the end of each reporting period for evidence of impairment and if found, an impairment loss is recognised in profit or loss.

Financial liabilities are derecognised when the liability is extinguished, that is when the contractual obligation is discharged, cancelled or expires.

Cash and cash equivalents includes cash held at bank.

Impairment of non-financial assets

At each reporting date non-financial assets not carried at fair value, like plant, property and equipment, are reviewed to determine whether there is an indication that an asset may be impaired. If there is an indication of possible impairment, the recoverable amount which is the higher of value in use and the fair value less cost to sell, is estimated and compared with the carrying amount. If the recoverable amount is lower, the carrying amount of the asset is reduced to its recoverable amount and an impairment loss is recognised immediately in profit and loss.

Provisions

Provisions are recognised when the charity has a legal or constructive obligation at the reporting date as a result of a past event, it is probable that the charity will be required to settle the obligation and the amount of the obligation can be reliably estimated. Provisions are recognised at the best estimate of the amount required to settle the obligation at the

Judgements

The charity considers on an annual basis the judgements that are made by management when applying its significant accounting policies that would have the most significant effect on amounts that are recognised in the financial statements. The trustees consider there are no such significant judgements.

2 DONATIONS AND LEGACIES	2024	2023
	£	£
Employment Grants	7,357	2,500
General Grants		80,458
Gifts and Donations Income	14,310	24,918
Sales		10,515
Sponsorship		
	21,668	118,391

Grant funding in the year came from Scottish FA, Inverclyde Community Fund, Peoples Health Trust, CVS Inverclyde and SPFL along with other smaller grants

3 SUPPORT COSTS	2024	2023
	£	£
Governance costs	1,563	2,100

4 TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 30 September 2024 nor for the year ended 30 September 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 30 September 2024 nor for the year ended 30 September 2023.

5 STAFF COSTS

	2024	2023
	£	£
Coaching and administration staff	151,244	13,312
Salaries paid to Key Management personnel	55,023	38,880

No employees received emoluments in excess of £60,000.

6 DEBTORS AND PREPAID CHARGES

	2024	2023
	£	£
Trade Debtors	1,300	14,569
Other Debtors	300	188
Prepayments	2,913	18,787
	<u>3,913</u>	<u>33,168</u>

7 CREDITORS & PREPAID INCOME

	2024	2023
	£	£
Trade Creditors	20,544	14,250
Employment costs - HMRC	2,479	2,157
Pension costs	563	505
Loan to GMFC		
Deferred Income	109,669	7,302
Accruals	8,517	12,547
	<u>141,771</u>	<u>36,761</u>

8 MOVEMENT IN FUNDS

	At 01/10/2023	Net movement in funds	At 30/09/2024
	£	£	£
Unrestricted Funds			
General Fund	- 47,294 -	7,705 -	55,000
Restricted Funds			
General Fund	97,041	51,242	148,283
Governance Costs		763	763
	<u>97,041</u>	<u>52,005</u>	<u>149,045</u>
TOTAL FUNDS	<u>49,747</u>	<u>44,299</u>	<u>94,046</u>

Included above:

	Incoming Resources	Expended Resources	Net Movement
Unrestricted Funds			
General Fund	15,299	23,005 -	7,705
Restricted Funds			
1st Team			-
Active Team Talk	9,404	9,404	-
Boots n Pieces	3,000	3,143 -	143
Boys Team	104,751	104,436	315
Breakfast and a Blether		764 -	764
Employability	47,025	14,581	32,444

Festive Friends	2,100	1,139	961
Firewalk	400	400	-
Football Memories	4,167	4,167	-
Girls Teams	42,696	44,957 -	2,260
Hockey Teams	15,572	18,620 -	3,048
Holiday Camps	24,189	17,993	6,196
LEAP	5,000	5,000	-
Life Skill Café	1,617	225	1,392
McDonalds Sessions	2,150	2,079	71
Micro Morton	25,883	25,365	518
Mini Morton	38,266	25,980	12,286
Morton Pathways	23,853	23,853	-
New Scots (Refugees)	2,613	2,112	501
Nurseries	10,267	4,187	6,081
Off the Bench	19,134	19,134	-
Physical Literacy	216		216
Scoring for Health		8,328 -	8,328
SFA Extra Time Project	73,662	51,863	21,800
STEM	13,070	13,064	5
Team Talk	2,625	3,825 -	1,200
Walking Football	215	1,359 -	1,144
Warm Hand of Friendship	2,250	1,219	1,031
Womens Football	2,893	18,290 -	15,397
Womens Recreational Football	5,758	5,287	471

	482,776	430,771	52,005
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TOTAL FUNDS	498,075	453,776	44,299
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Comparative Movement in Funds	Net movement in		
	At 01/10/2022	funds At 30/09/2023	
	£	£	£
Unrestricted Funds			
General Fund	65,159 -	15,412	49,747
Restricted Funds			
National Heritage	-		-
SFA Cashback	-		-
Inverclyde Health and Social Care Partnership	3,937 -	3,937	-
SFA School of Football	5,833 -	5,833	-
Morton Women	9,000 -	9,000	-
	18,770 -	18,770	-
TOTAL FUNDS	83,929 -	34,182	49,747

9 RELATED PARTY DISCLOSURES

There were no related party transactions in the year.

10 PENSION COMMITMENTS

The charity pays into the personal pensions of certain employees. The assets of the scheme are held separately from those of the charity in an independently administered fund. Contributions this year were £2,760 (2023: £2553). Contributions outstanding at the year end were £563 (2023: £505).

11 Company Formation

The charity converted into a SCIO as a result of the conversion of Greenock Morton Community Trust Ltd (Company No SC364932) on 1 March 2023.

MORTON IN THE COMMUNITY SCIO

Detailed Statement of Financial Activities

For the year ended 30 September 2024

REGISTERED CHARITY NO: SC040819
REGISTERED COMPANY NO: CS006175

	2024	2023
INCOME		
Donations & Legacies		
Employment Grants		2,500
General Grants	6,250	80,458
Gifts and Donations Income	5,450	24,918
Sales	-	230
Sponsorship		10,515
	<u>11,470</u>	<u>118,391</u>
Charitable Activities		
Active Team Talk	9,404	
Boots n Pieces	3,000	
Boys Teams	104,751	138,741
Employability Programmes	47,025	37,825
Festive Friends	2,100	
Firewalk	400	
Football Memories	4,167	
Fund Raising Events	3,829	20,019
Girls Teams	42,696	16,166
Hockey Teams	15,572	8,161
Holiday Camps	24,189	8,358
LEAP	5,000	
Life Skill Café	1,617	
McDonalds Sessions	2,150	
Micro Morton	25,883	13,724
Mini Morton	38,266	21,524
Morton Pathways	23,853	
New Scots	2,613	
Nurseries Programmes	10,267	
Off the Bench	19,134	
Physical Literacy	216	
SFA Extra Time Project	73,662	
STEM	13,070	
Team Talk	2,625	
Walking Football	215	
Warm Hands of Friendship	2,250	
Womens 1st Team	2,893	-
Womens Recreational Football	5,758	104
	<u>486,605</u>	<u>264,415</u>
TOTAL INCOME	<u>498,075</u>	<u>382,806</u>
EXPENDITURE		
Direct Wages & Employer NIC	203,507	175,532
Pensions Costs	2,760	2,553
Advertising & Marketing	250	180
Audit & Accountancy fees	2,685	384
Bad Debts		
Bank Fees	1,989	10,714
Charitable and Political Donations		150
Coaches	404	10,829
Community Team Registrations	14,328	11,722
Community Teams Presentation Nights	6,861	5,930
Computer Software and Consumables	3,206	674
Course costs	6,687	5,868
Depreciation		
Entertainment-100% business	360	908
Event Catering	5,501	4,050
Flyers and other promotional expenses	1,331	555
Fundraising Expenses	1,157	
General Expenses	10,859	7,182
Insurance	4,938	3,584
Physio and Medical Costs	1,423	1,386
Postage & Stationary	306	
Professional Fees	1,368	2,448
Referee Fees	11,010	10,050
Rent		6,160
Sports Clothing and Equipment	27,434	20,808
Subscriptions	6,833	2,740
Travel - National	10,056	15,741
Venue hire - general	126,960	114,740
Governance Costs	1,563	2,100
Total Administrative Costs	453,776	416,989
Net Income/Expenditure	<u>44,299</u>	<u>(34,183)</u>