

1st Glen Lusset (Old Kilpatrick) Scout Group

Scotland · Charity number SC040054

Details

Status Active

Legal form Unincorporated association

Part of Scouts Scotland (SC017511)

Registered 2008-11-20

Register [View on the OSCR register](#)

Contact

Address Scout headquarters
Erskine Ferry Road
Old Kilpatrick
G60 5EU

Website www.glenlusset-scouts.org.uk

Activities

Activities: 'It carries out activities or services itself'

Purposes: 'the advancement of education', 'the advancement of citizenship or community development'

What the charity does: 1st Glen Lusset provides activities and personal development to young people in the age range 5 to 25 years, and to adult volunteers.

Beneficiaries: 'Children or young people'

Objectives: Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

Geography

- **Main operating location:** West Dunbartonshire
- **Geographical spread:** Wider, but within one local authority area

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£67,810	£70,548	-	0
2024-03-31	£15,185	£14,940	-	0
2023-03-31	£10,736	£9,604	-	0
2022-03-31	£16,422	£16,690	-	0
2021-03-31	£25,542	£41,388	-	0

1st Glen Lusset (Old Kilpatrick) Scout Group

Scotland - Charity number SC040054

Accounts

First Glen Lusset (Old Kilpatrick) Scout Group

Annual Report & Accounts

for the

Year ended 31st March 2025

Scottish Charity Number SC040054

First Glen Lusset (Old Kilpatrick) Scout Group
Trustees' Annual Report
Year ended 31st March 2025

The Executive Committee have pleasure in presenting their report together with the accounts (which comprise a Receipts and Payments Account, a Statement of Balances and Notes thereto) and the independent examiner's report for the year ended 31st March 2025

Name & Address

The Group's name is the First Glen Lusset Scout Group and it may be contacted at

FIRST GLEN LUSSET SCOUT GROUP
ERSKINE FERRY ROAD
OLD KILPATRICK
GLASGOW
G60 5EU

Constitution & Purpose

The Scout Group is constituted in terms of the Rules of The Scout Association, which is a charitable body incorporated by Royal Charter.

Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

Trustees

Dr. David Walker	Chairman
Vacancy	Secretary
Florence Boyle	Treasurer
Alan Lorimer	Group Lead Volunteer

Trustees are responsible for maintaining accounts, delivering the charity's aims, governance and compliance.

Trustees are recruited and appointed in accordance with the Policy, Organisation & Rules ("POR") (Scottish Variations) of the Scout Association.

Basis of Preparation

These accounts are prepared on a receipts and payments basis, in line with OSCR recommendation for charities with income less than £250,000.

Activities & Achievements

In March 2024 we successfully applied for a (Large) Place Based Investment Programme Community Grant and received the sum of £54,550. These monies were used to buy labour and materials to fully renew the bathroom and hall area of the Scout Hall to make it safer and more fully accessible. The female/male toilets and walls were removed and a new fully-accessible entrance was constructed from the hallway to the new unisex toilet area. The new toilet area was tiled and a non-slip resin floor, insulated roofing, new heating system, new lighting and individual floor to ceiling cubicles were created. Each separate cubicle has a toilet, wash-hand basin, hand towel dispenser, radiator and mirror and are lockable from inside. An entirely new and fully accessible toilet cubicle was also created. The entrance way to the facilities was upgraded to include non-slip resin flooring, a new step-way to the kitchen, an insulated ceiling and a new heating system. In addition, we upgraded our Fire and Alarm systems throughout and fitted a new metal fire door within the hall. Prior to undertaking all of the above we had the entire Scout Hall treated for an infestation of woodworm.

The group also maintained an active programme of activities for all sections throughout the year. All sections were given more than one opportunity to camp. Section night activities included skill building in areas such as cooking, crafts, hill walking and navigation. The group organised Laser Tag on behalf of the district for Explorers and had a few invited guests groups join us for laser tag. Explorers had the opportunity to take part in Go Karting, part funded by donations from the community.

Financially the group has closed out the year with a very low bank balance which does not meet the group reserves policy. This was due, in part, to the unforeseen expense of the woodwork treatment which had to be carried out before the major works of the toilet block refurbishment, and which could not be included in the grant. An increase in insurance costs arose from the toilet block refurbishment with a classification of 'tenants improvements' to the hall.

Nevertheless, planned income expected to follow on in the next financial year will correct this short coming.

The group would like to record thanks to several members of the community and other community organisations who donated money to the group. This money was used to subsidise the activity programme for all sections, and explains the apparent deficit between the income received for activities and the corresponding expenses.

Reserves Policy

The Trustees believe that around 12 months of annual expenditure is an appropriate level of reserves in order to cover the timing differences between receipts and payments and to allow for any unexpected items of expenditure such as building repairs.

The size of the group provides a substantial income to meet the cost of capitation and district fees as well as to maintain the group's own headquarters building.

The group policy is to ensure that funds are managed to ensure a secure future for the group, while at the same time delivering a high quality experience for the members.

Approved by the Group Executive Committee on 28th February 2026. and signed on its behalf by :-



Alan Lorimer
Group Scout Leader



Florence Boyle
Group Treasurer

**First Glen Lusset (Old Kilpatrick) Scout Group
Independent Examiner's Report
Year ended March 2025**

**Independent Examiner's Report to the Trustees of the First Glen Lusset Scout Group
(Scottish Charity Number SC040054)**

I report on the accounts of the First Glen Lusset Scout Group ("the Group") for the year ended 31st March 2025 which are set out on pages 3 to 5

Respective responsibilities of Trustees and Examiner

The Group's Trustees are responsible for the preparation of the accounts in accordance with the Charities and Trustee Investment (Scotland) Act 2005 ("the Act") and the Charities Accounts (Scotland) Regulations 2006 ("the 2006 Regulations"). The Group's Trustees consider that the audit requirement of Regulation 10(1)(d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1)(c) of the Act and to state whether particular matters have come to my attention.

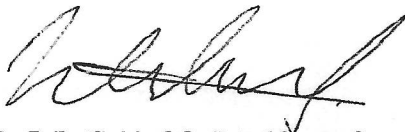
Basis of Independent Examiner's Statement

My examination is carried out in accordance with Regulation 11 of the 2006 Regulations. An examination includes a review of the accounting records kept by the Group and a comparison of the accounts presented with the those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In the course of my examination, no matter has come to my attention:-

- (1) which gives me reasonable cause to believe that in any material respect, the requirements
 - (a) to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Regulations, and
 - (b) to prepare accounts which accord with the accounting records and comply with Regulation 9 the _____ of the 2006 Regulations have not been met, or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Colin R Botfield of Ogilvie Munro Corporate Finance Ltd

14 Newton Place
Glasgow G3 7PY

Date

13th March 2026

First Glen Lusset (Old Kilpatrick) Scout Group
Receipts & Payments Account
Year ended 31st March 2025

2024-25

2023-24

	Note				
RECEIPTS		£	£	£	£
Income					
Subscriptions	3	4,665.00		3,499.00	
Fund raising and activity income	4	8,597.72		6,117.12	
Group Activities					
Grants	8	54,547.59		1,120.00	
Investment Income					
Bank Interest	7	0.00		0.00	
Total Receipts			67,810.31	10,736.12	
PAYMENTS					
Subscriptions Paid to SHQ (Now netted off turnover per POR)	9	0.00		0.00	
Operating Expenses	5	8,871.38		6,134.69	
Premises	6	61,677.61		3,469.37	
Total Payments			70,548.99	9,604.06	
Surplus/(Deficit) for year			2,738.68	£1,132.06	

First Glen Lusset (Old Kilpatrick) Scout Group
Statement of Balances
As at 31st March 2025

	2024-25		2023-24	
	£	£	£	£
Cash & Bank Balances (Unrestricted)				
All Accounts opening balance 1st April 2024	2,822.20		2,588.05	
Suplus/(Deficit)	(2,738.68)		245.52	
Unpresented cheques		0.00		(11.37)
Sums Held by Leader/(Due to Leaders)		(405.44)		(310.00)
PrePaid Card		2.58		
Cash in Bank - Assets/(Liability)*		437.75		3,150.43
Total Funds 31st March 2025		(25.11)		2,822.20
Funds Breakdown:				
There were no restricted funds at the year end		0.00		0.00
Unrestricted Funds		(25.11)		2,822.20
		(25.11)		2,822.20
Other Assets				

The premises occupied by the Group are at Erskine Ferry Road, Old Kilpatrick. The hall is the property of a community trust, with the group enjoying a rent-free tenancy of the premises.

Other assets include hall contents - chairs, tables tents , storage container. Estimated realisable value: 5000.00

* The following cheques were unpresented at the statement balance date:
Statement Balance

Statement Balance	
Chq. 010370 (Camp Expenses to Leader)	114.50
Chq. 010372 (Leaders Expenses)	5.50
Chq. 010374 (Leaders Expenses)	8.80

Ledger Balance per bank statement 566.55

The Notes on Page 5 form an integral part of these Accounts.

Approved by the Group Executive Committee on 28th February 2026 and signed on its behalf by:-


Alan Lorimer
Group Lead Volunteer


Florence Boyle
Group Treasurer

1 Funds

The sections maintained separate bank accounts but these were consolidated into one group account in year and for special purposes within the group. This is an administrative issue only since all funds are the property of the group and for the purposes of creating this account have been fully aggregated. Accounts are prepared

under the cash received or paid basis not accruals matching accounting basis.

The Group consolidates the results of Scouts, Beavers and Cubs sections

2 Trustees Remuneration & Expenses

The Trustees did not receive any remuneration during the year (2024:Nil)

Remuneration	
2025	2024
£	£

Trustees reclaim approved expenditure they've paid on behalf of the Scout Group in arrears

0.00	0.00
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3 Subscription Income

Subscriptions are collected from all youth members. The national organisation no longer charges for adult membership. Subs are collected for explorers on behalf of Dunbartonshire District

All subscription Income 4,665.00

4,665.00

4 Other Income

Gift Aid (pertaining to 2020-21 FY)

Activity Income All Sections	3,956.98
Donations non gift aid	952.09
Donations gift aid	40.00
Other Income (scouts)	60.00
Other Income (group)	55.00
Charged on expenses	1,768.73
Hall Rent	670.00
Uniform/Neckie sales	109.48
Gift Aid Collected	985.44

8,597.72

5 Operating Expenses

Activity Costs All Sections	4,546.78
Group Equipment	720.79
Badges and Uniform	134.20
Other Payments (Group Admin)	365.62
Training Costs	150.00
Tuck Shop	
Go Cardless Fees	319.49
Duke of Edinburgh Places	180.00
Write Off	

6,416.88

6 Premises

Heating & Lighting	3,688.44
Repairs, Maintenance and building development	1,866.01
Telephone	61.92
Insurance	1,725.45
Restricted Funds Spent (Community Fund)	54,335.79

61,677.61

7 Bank Interest

The group has no interest bearing accounts

0.00

0.00

8 Grants

West Dunbartonshire Council 54,547.59

54,547.59

9 Central Subscriptions

Group Subs to District 2,454.50

2,454.50
