

Arbroath Youth Football Club

Scotland · Charity number SC040031

Details

Known as AYFC

Status Active

Legal form Unincorporated association

Registered 2008-11-12

Register [View on the OSCR register](#)

Contact

Address Wellbank
Inverkeilor
Arbroath
DD11 4UU

Activities

Activities: 'It carries out activities or services itself'

Purposes: 'the advancement of public participation in sport','the provision of recreational facilities, or the organisation of recreational activities, with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended'

What the charity does: To provide a framework for the people of the community and surrounding areas to play competitive and non-competitive games of Association Football and to help and encourage its members to develop football skills and a sporting attitude. Providing fitness, training and match play opportunities for all, to increase general health, stamina and skill level. Ensuring a variety of training opportunities, equipment, including full kit at the lowest achievable cost for everyone attending.

Beneficiaries: 'Children or young people','Older People','No specific group, or for the benefit of the community'

Objectives: To promote and encourage health, fitness and team spirit through the game of football to young people in Arbroath. To advance public participation in sport by encouraging young people in Arbroath area to play football.

Geography

- **Main operating location:** Angus
- **Geographical spread:** Wider, but within one local authority area

Finances

Period end	Income	Expenditure	Assets	Employees
2026-06-30	£192,312	£183,521	-	0
2025-06-30	£141,914	£133,549	-	0
2024-06-30	£155,921	£141,011	-	0
2023-04-30	£32,633	£29,017	-	0
2022-04-30	£28,584	£19,958	-	0
2021-04-30	£34,869	£22,552	-	0

Arbroath Youth Football Club

Scotland - Charity number SC040031

Accounts

APPENDIX 1



Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	01	07	2025	To	30	06	2026

Reference and administration details

Charity name	Arbroath Youth Football Club
Other names charity is known by	
Registered charity number	SC040031
Charity's principal address	

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Neil Smyth	Chair		
2	Craig Paterson	Vice Chair/Secretary		
3	Gavin Murray	Treasurer		
4	Suzanne Madge	Treasurer		
5				
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16				
17				
18				
19				
20				

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document

The charity was set up by the trustees and was recognised as a Scottish charity in 2008. It was renamed as Arbroath Youth Football Club in 2023. The charity is administered in accordance with the terms of the constitution

Trustee recruitment and appointment

The trustees were those appointed following a merger of Arbroath Lads Club and Arbroath Community Sports Club in 2023 and represent the minimum number required. Appointment and removal and is in accordance with the constitution which requires that appointment is approved by unanimous agreement of the existing club members at the annual general meeting.

Objectives and activities

Charitable purposes

To promote and encourage health, fitness and team spirit through the game of football to young people in the local community.

Summary of the main activities in relation to these objectives

To provide a framework for the people of the community and surrounding areas to play competitive and non-competitive games of Association Football and to help and encourage its members to develop football skills and a sporting attitude.
Providing fitness, training and match play opportunities for all, to increase general health, stamina and skill level.
Ensuring a variety of training opportunities, equipment, including full kit at the lowest achievable cost for everyone attending.

APPENDIX 1

Achievements and performance

Summary of the main achievements of the charity during the financial period

Some summary points for the year include:

- 1) Further upgrades to Hercules Den, Roof painted, and interior hall ways, with new signage.
- 2) Purchase of new Samba goals for our development teams.
- 3) Purchase of a VEO Camera, to allow us to record and analyse matches and for our parents and families to have the ability to watch games from their own home should they be unable to travel to attend.
- 4) Financial security that a 450 + membership provides

During the year the charity expenditure for operating totalled £183,521 Arbroath Youth Football Club safely provided fitness training, match play and team orientated opportunities for 450 + boys and girls during the past year. This was provided at minimal cost to families and individuals, and we continue to encourage involvement and participation of the extended family in all club activities.

We continue to be partnered with Arbroath Football Club Community Trust to provide football sessions for children from the age of 2 years. We hope this will provide a constant stream of players to enable the club to flourish in the years ahead.

Financial review

Brief statement of the charity's policy on reserves

The charity holds sufficient funds to ensure that membership costs and training fees are kept at a minimum. In the event that any future teams cannot attract sponsorship for kits etc. the club will provide all necessary equipment and affiliation costs.

Details of any deficit

Donated facilities and services (if any)

APPENDIX 1

Other optional information

Declaration

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

Signature(s)	<i>Neil Smyth</i>	<i>Craig Paterson</i>
Full name(s)	Neil Smyth	Craig Paterson
Position (e.g. Chair)	Chair	Secretary
Date	30/06/2026	30/06/2026

Arbroath Youth Football Club

Scotland - Charity number SC040031

Accounts

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Office of the Scottish Charity Regulator

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Reference and administration details

Charity name	Arbroath Youth Football Club
Other names charity is known by	
Registered charity number	SC040031
Charity's principal address	

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1		Chair		
2		Vice Chair/Secretary		
3		Treasurer		
4		Treasurer		
5				
6				
7				
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18				
19				
20				

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

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Structure, governance and management

Type of governing document

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Summary of the main activities in relation to these objectives

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APPENDIX 1

Achievements and performance

Summary of the main achievements of the charity during the financial period

Some summary points for the year include:

- 1) Upgrade of Hercules Den, with a new purpose built Hub for committee meetings and teams to use. A new fire alarm system installed.
- 2) Purchase of new Goals for Hercules Den and Seaton Park
- 3) Financial security that a 450 + membership provides

During the year the charity expenditure for operating totalled £133,549 Arbroath Youth Football Club safely provided fitness training, match play and team orientated opportunities for almost 500 boys and girls during the past year. This was provided at minimal cost to families and individuals, and we continue to encourage involvement and participation of the extended family in all club activities.

We continue to be partnered with Arbroath FC Community Trust to provide free weekly "Little Lichties" and "KDM" football sessions for children from the age of 2 years. We hope this will provide a constant stream of players to enable the club to flourish in the years ahead.

Financial review

Brief statement of the charity's policy on reserves

The charity holds sufficient funds to ensure that membership costs and training fees are kept at a minimum. In the event that any future teams cannot attract sponsorship for kits etc. the club will provide all necessary equipment and affiliation costs.

Details of any deficit

Donated facilities and services (if any)

APPENDIX 1

Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (e.g. Chair)

Chair

Secretary

Date

07/07/2025

07/07/2025

Receipts and payments accounts

For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	01	07	2024		30	06	2025

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations	13,050				13,050	7,761
Legacies					-	-
Grants					-	-
Receipts from fundraising activities	50,208				50,208	73,298
Gross trading receipts	75,046				75,046	72,549
Income from investments other than land and buildings	3,610				3,610	2,313
Rents from land & buildings					-	-
Gross receipts from other charitable activities					-	-
					-	-
A1 Sub total	141,914	-	-	-	141,914	155,921
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	-
Proceeds from sale of investments					-	-
A2 Sub total	-	-	-	-	-	-
Total receipts	141,914	-	-	-	141,914	155,921
A3 Payments						
Expenses for fundraising activities					-	-
Gross trading payments					-	-
Investment management costs					-	-
Payments relating directly to charitable activities	132,477				132,477	140,671
Grants and donations	784				784	100
Governance costs:					-	-
Audit / independent examination	288				288	240
Preparation of annual accounts					-	-
Legal costs					-	-
Other					-	-
					-	-
A3 Sub total	133,549	-	-	-	133,549	141,011
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	-
Purchase of investments					-	-
A4 Sub total	-	-	-	-	-	-
Total payments	133,549	-	-	-	133,549	141,011
Net receipts / (payments)	8,365	-	-	-	8,365	14,910
A5 Transfers to / (from) funds						
Surplus / (deficit) for year	8,365	-	-	-	8,365	14,910

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	172,108				172,108	157,198
	Surplus / (deficit) shown on receipts and payments account	8,365				8,365	14,910
						-	
						-	
	Cash and bank balances at end of year	180,473	-	-	-	180,473	172,108
	(Agree balances with receipts and payments account(s))						

	Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments				
		Total	-	-

	Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets					
		Total	-	-	-

	Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities				
		Total	-	-

	Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities				
		Total	-	-

Signed by one or two trustees
on behalf of all the trustees

Signature

Print Name

Date of
approval

07/07/2025

Section C Notes to the Accounts

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

All funds are unrestricted.

C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
Total			-

C3a Trustee remuneration

	X
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C3b Trustee remuneration - details

Authority under which paid	£

C4a Trustee expenses

	X
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C4b Trustee expenses - details

	Number of trustees	£

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

C6 Other information

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Arbroath Youth Football Club (AYFC)

SC040031

Additional analysis (1)

Analysis of receipts and payments

1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Firm of I R Stirling	10,000				10,000	
Aberbrothock Skea Trust	2,000				2,000	
Geddes Group	500				500	
Donations	550				550	261
Arbroath Community Sports Club					-	7,500
Total	13,050	-	-	-	13,050	7,761

2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
			-	
			-	
			-	
Total	-	-	-	-

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period
					-	-
					-	
					-	
					-	
					-	
					-	
Total	-	-	-	-	-	-

4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Purchase of equipment	20,969				20,969	69,314
Soccer Events & Presentation nights	38,601				38,601	31,211
Pitch permits	1,512				1,512	1,400
Referees	6,063				6,063	4,037
League fees	3,711				3,711	4,929
Rental Astro	20,103				20,103	19,830
Rental Indoor Hall	3,726				3,726	3,988
Training	4,525				4,525	3,065
Rent	2,100				2,100	-
Club maintenance - other costs	30,473				30,473	2,177
Insurance	694				694	720
Total	132,477	-	-	-	132,477	140,671

Arbroath Youth Football Club (AYFC)

SC040031

Additional analysis (2)

5 Breakdown of unrestricted funds

	Unrestricted fund 1 - enter name of fund below General Fund	Unrestricted fund 2 - enter name of fund below	Unrestricted fund 3 - enter name of fund below	Unrestricted fund 4 - enter name of fund below	Total unrestricted funds	Total unrestricted funds last period
Receipts						
Donations	12,500				12,500	7,761
Legacies					-	-
Grants					-	-
Receipts from fundraising activities	50,208				50,208	73,298
Gross trading receipts	75,046				75,046	72,549
Income from investments other than land and buildings	3,610				3,610	-
Rents from land & buildings					-	2,313
Gross receipts from other charitable activities	550				550	-
Sub total	141,914	-	-	-	141,914	155,921
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	-
Proceeds from sale of investments					-	-
Sub total	-	-	-	-	-	-
Total receipts	141,914	-	-	-	141,914	155,921
Payments						
Expenses for fundraising activities					-	-
Gross trading payments					-	-
Investment management costs					-	-
Payments relating directly to charitable activities	132,477				132,477	140,671
Grants and donations	784				784	100
Governance costs:						
Audit / independent examination	288				288	240
Preparation of annual accounts					-	-
Legal costs					-	-
					-	-
					-	-
Sub total	133,549	-	-	-	133,549	141,011
Payments relating to asset and investment movements						
Purchases of fixed assets					-	-
Purchase of investments					-	-
Sub total	-	-	-	-	-	-
Total payments	133,549	-	-	-	133,549	141,011
Net receipts / (payments)	8,365	-	-	-	8,365	14,910
Transfers to / (from) funds					-	-
Surplus / (deficit) for year	8,365	-	-	-	8,365	14,910
Nature and purpose of funds						



Office of the Scottish Charity Regulator

	Independent examiner's report on the accounts v2						
Report to the trustees/members of	Arbroath Youth Football Club						
Registered charity number	SC040031						
On the accounts of the charity for the period	Period start date				Period end date		
	Day	Month	Year		Day	Month	Year
	01	07	2024	to	30	06	2025
Set out on pages	01 to 05					(remember to include the page numbers of additional sheets)	
Respective responsibilities of trustees and examiner	The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.						
Basis of independent examiner's statement	My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.						
Independent examiner's statement	In the course of my examination, no matter has come to my attention 1. which gives me reasonable cause to believe that in any material respect the requirements: • to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and • to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations have not been met, or 2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.						
Signed:							
Name:							
Relevant professional qualification(s) or body (if any):							
Address:							

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of
any items that the
examiner wishes to
disclose