

Scottish Charity No : SC040027

Report of the Trustees and
Unaudited Financial Statements For The Year Ended
31 March **2025**
for
North Kelvin Sports Development Group

UNAUDITED FINANCIAL STATEMENTS
FOR YEAR ENDED 31 MARCH 2025

CONTENTS

Company Information	1
Trustees Report	2-3
Report of Independent Examiner	4
Statement of Financial Activities	5
Balance Sheet	6
Notes Forming Part of the Financial Statements	7

CHARITY REPORT FOR THE YEAR ENDED 31 MARCH 2025

The trustees submit their report together with the financial statements
for the year ended 31 March 2025.

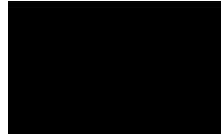
Reference & Administrative Information

Charity Name: North Glasgow Sports Development Group


Charity Number: SC040027

Registered Office: Maryhill Community Centre
35 Avenuepark Street
Glasgow
G20 8TS

Trustees:



Independent Examiner:


Curle & Co (Scotland) Ltd
Chartered Accountants
22 Backbrae Street
Kilsyth
GLASGOW
G65 0NH

Bankers:

TSB Bank
196 Byres Road
GLASGOW
G12 8SN

TRUSTEES REPORT FOR THE YEAR ENDED 31 MARCH 2025

1. North Glasgow Sports Development Group is a registered Scottish Charity No SC040027 and is located at Maryhill Community Centre, 35 Avenuepark Street, Glasgow, G20 8TS.

2. The Aims and Objects of the Group are:

To promote inclusiveness, opportunity and access for all, irrespective of social, racial, religious or cultural background; to improve facilities and coaching availability in our area and to promote youth diversity through football.

In the year ended 31 March 2025, the core objectives were:

To continue to consolidate and develop the Bridges and Barriers, our flagship anti-sectarian project, to promote its use outside of our own demographic and develop the concept of a national project. This progressed well in the year to March 2025, with another local jurisdiction onboarded and funding secured for 2026.

To continue delivery of the North Kelvin Academy - a project to provide after school care to local families. Continuing a positive funding round, the group met all targets for 2024/25 and have re-funded going into FY 2025/26.

To re-establish the delivery of Fit & Able - a project designed to support young people with disabilities or assisted needs.

To maintain the SFA Quality Mark status, this has been delivered in line with the requirements of the Quality Mark accreditation. This was achieved, and bolstered with the continued employment of a senior Head of Football who continues to professionalise our delivery. Continued growth in numbers of members support the strategy employed.

Overall pre covid funding was re-established and new funding streams were introduced over 2024-2025. The group would like to thank all its funding contributors including:

- ▶ Scottish Government Tackling Sectarianism Fund
- ▶ Volunteer Support Fund
- ▶ Scottish Government Investing in Communities Fund
- ▶ Scottish Government Community Recovery Fund

Financial Reserves:

The Group aim to maintain a reserve to manage any potential funding gaps, should they arise. Reserves will depend on donations and grants however the policy outlines what should happen should the charity have excess funds.

The Group aims to take a low risk strategy when it comes to reserves so the continued support can be guaranteed for years to come. Any reserves the Group has will be saved and if necessary spent on essential operational costs which are unforeseen or in situations where funding sources have been withdrawn.

In a utopic situation the Group would like to hold reserves to the value of three months operating costs factoring in annual increases from previous years. It is believed this would be sufficient for any unexpected loss of funding.

Reserves will be monitored and reported annually and discussed at the end of year board meeting.

3. The Management of the Group is the responsibility of the Trustees and is governed by committee. The Trustees who served during the year ended 31st March 2025 were as follows: -



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Trustee

Date: Dec 18, 2025

**NOTES FORMING PART OF THE FINANCIAL STATEMENTS
FOR YEAR ENDING 31 MARCH 2025**

We report on the financial statements for the year ended 31 March 2025 set out on pages two to four.

Respective Responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. The charity's trustees consider that the audit requirement of Regulation 10(1) (a) to (c) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to our attention.

Basis of the Independent Examiner's Report

Our examination was carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In the course of my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect; the requirements
 - to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations; and
 - to prepare accounts which accord with the accounting records and comply with Regulation 8 of the 2006 Accounts Regulations have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Yours faithfully



22 Backbrae Street
Kilsyth
G65 0NH

Date: Dec 18, 2025 _____

North Kelvin Sports Development Group

Statement of Financial Activities

For the Year Ended 31 March 2025

			2025	2024
	Unrestricted funds £	Restricted funds £	Total funds £	Total funds £
INCOMING RESOURCES				
Incoming resources from generated funds				
Grants		208,022	208,022	145,548
Voluntary income	120,474		120,474	109,776
Commercial Revenue	56,432		56,432	52,675
Interest receivable	1,167		1,167	705
Total incoming resources	178,073	208,022	386,095	308,704
RESOURCES EXPENDED				
Costs of generating funds				
Costs of generating voluntary income				1,973
Administration costs	23,378		23,378	16,511
Staff costs	41,747	110,614	152,361	144,038
Charitable activities				
Football running costs	131,208		131,208	103,590
Project costs		97,408	97,408	11,065
Finance costs				
Finance Admin	911		911	2,194
Depreciation	555		555	46
Total resources expended	197,799	208,022	405,821	279,417
Net incoming/(outgoing) resources before transfers	19,726		19,726	29,287
Gross transfers between funds				
RECONCILIATION OF FUNDS				
Total funds brought forward	19,974	32,797	23,484	23,484
TOTAL FUNDS CARRIED FORWARD	248	32,797	33,045	52,771

North Kelvin Sports Development Group

Balance Sheet As At

31 March 2025

	Unrestricted funds £	Restricted funds £	2025 Total funds £	2024 Total funds £
Fixed Assets				
Camera Equipment	1,619.00		1,619.00	2,175.00
Current Assets				
Bank Accounts				
Current Account	3,219.00		3,219.00	4,650.00
Deposit Account	8,480.00	32,797.00	41,277.00	65,104.00
	11,699.00	32,797.00	44,496.00	71,929.00
Current Liabilities				
PAYE and NIC	53.00		53.00	6,769.00
Accrual	13,123.00		13,123.00	12,389.00
	13,070.00		13,070.00	19,158.00
Net Current Assets	248.00	32,797.00	33,045.00	52,771.00
Total Assets Less Current Liabilities	248.00	32,797.00	33,045.00	52,771.00
Long Term Liabilities				
Net Assets	248.00	32,797.00	33,045.00	52,771.00
Funds				
Retained Funds	248.00	32,797.00	33,045.00	52,771.00

The financial statements were approved by the Board of Trustees on
and were signed on its behalf by:

Dec 18, 2025

██████████ - Trustee

**NOTES FORMING PART OF THE FINANCIAL STATEMENTS
FOR YEAR ENDING 31 MARCH 2025**

1. ACCOUNTING POLICIES

Accounting Convention

The financial statements have been prepared under the historical cost convention, the Charities and Trustee Investment (Scotland) Act 2005, the Charities Accounts (Scotland) Regulations 2006 and the requirements of the Statement of Recommended Practice: Accounting and Reporting by Charities.

Incoming Resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Resources Expended.

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings, they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from tax on its charitable activities.