

Profit and Loss

Edinburgh Decorative and Fine Arts Society - SC039651 For the year ended 30 June 2025

| | 2025 | 2024 |
|--|--------------------|--------------------|
| Turnover | | |
| Current Membership Subs. | 34,492.00 | 36,038.95 |
| Donations from members | 2,170.56 | 1,301.45 |
| Interest Income | 965.88 | 1,504.70 |
| Membership Refunds | (110.00) | 7.00 |
| Other Revenue | 748.79 | 430.00 |
| Study Days & Visits | 1,787.32 | 6,152.62 |
| Visitors Afternoon | 199.00 | 136.00 |
| Visitors Evening | 147.70 | 419.70 |
| Total Turnover | 40,401.25 | 45,990.42 |
| Gross Profit | 40,401.25 | 45,990.42 |
| Administrative Costs | | |
| Audit & Accountancy fees | 417.60 | 525.75 |
| Bank Fees | 153.20 | 234.20 |
| Donations | 15,100.00 | 11,500.00 |
| Governance Costs | 100.00 | 150.00 |
| Lecture Fees & Expenses | 8,990.97 | 12,154.92 |
| Misc, Expenses | 493.42 | 652.58 |
| NADFAS Affiliation Expenses | 10,205.16 | 13,087.88 |
| NADFAS Scottish Area | 81.60 | 52.00 |
| Postage, Freight & Courier | 1,570.55 | 91.85 |
| Printing, Stationery & Web | 3,394.38 | 4,548.90 |
| Room Hire/IT for Lectures/First Aid | 9,960.00 | 13,334.00 |
| Study Days & Visits Expenses | 1,671.00 | 4,534.69 |
| Subscriptions | 428.53 | 55.00 |
| Total Administrative Costs | 52,566.41 | 60,921.77 |
| Operating Profit | (12,165.16) | (14,931.35) |
| Other Income | | |
| Other Donations | - | 1,000.00 |
| Tax Reclaim | 7,252.20 | 8,144.63 |
| Total Other Income | 7,252.20 | 9,144.63 |
| Profit on Ordinary Activities Before Taxation | (4,912.96) | (5,786.72) |
| Profit after Taxation | (4,912.96) | (5,786.72) |