

Cathcart Youth Ministry Partnership - SC039290

Income and Expenditure Statement Year ended 30 November 2023

	2023 £	2022 £
Receipts		
contributions from partner churches (note 6)	19,900	17,000
grants received (note 7)	7,505	16,011
Gift Aid recovered	0	4,313
donations	24,044	24,342
fund-raising events	1,324	0
activity income	140	2,095
total receipts	52,913	63,761
Payments		
salary costs	36,349	34,439
salary and pension administration	1,758	1,587
youth programme expenses	10,002	13,374
intern and other training expenses	1,350	200
student attachment costs	600	0
SU camp assistance	0	357
printing and stationery	99	20
office furniture and equipment	94	98
teaching resources	306	244
telephones and internet	776	832
fund-raising expenses	155	0
insurance	568	563
organisation costs	425	50
travel and transport	101	155
total payments	52,583	51,919
Surplus/(deficit) for year	£330	£11,842

Statement of Balances as at 30 November 2023

	2023 £	2022 £
Cash funds		
Cash and bank balances at start of year	30,344	18,502
Surplus / (deficit) shown on receipts and payments account	330	11,842
Cash and bank balances at end of year	£30,674	£30,344

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Notes to the Accounts

1. Nature and purpose of funds

Cathcart Youth Ministry Partnership operates an unrestricted general fund only.

2. Grants

No grants were paid out in the year to 30 November 2023.

3. Trustee remuneration

No remuneration was paid during the period to any charity trustee or person connected to a trustee.

4. Trustee expenses

No expenses were paid to any charity trustee during the period.

5. Transactions with trustees and connected persons

In 2022/23, £1,950 was paid to [REDACTED] in respect of internship and student attachment allowances. (2021/22 £700)

6. Contributions from partner churches	2023	2022
	£	£
Cathcart Baptist Church	5,500	5,000
Cathcart Trinity Church	10,000	8,000
Cathcart United Free Church	4,400	4,000
Total	<u>£19,900</u>	<u>£17,000</u>

7. Grants received	2023	2022
	£	£
Church of Scotland Go for It! Fund	5,005	10,011
Mary Brown Memorial Trust	0	6,000
Elie Trust	2,500	0
Total	<u>£7,505</u>	<u>£16,011</u>

Signed on behalf of all the trustees :

Signature

Name

Date of approval

[REDACTED]
[REDACTED]
19/6/24

Cathcart Youth Ministry Partnership
Trustees' Annual Report for the period from 1 December 2022 to 30 November 2023

Reference and administration details

Registered charity number	SC039290
Charity's principal address	

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1		Treasurer		
2				
3				
4		Chair		
5		Minute secretary		
6				
7				
8				
9				
10				

Reference and administration details

Names of all other charity trustees during the period, if any.

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document	Unincorporated association.
Trustee recruitment and appointment	3 representatives from each of three churches – Cathcart United Free Church, Cathcart Baptist Church, Cathcart Trinity Church. Chairman nominated by this management committee.

Objectives and activities

Charitable purposes

1. The advancement of education
2. The advancement of religion
3. The advancement of citizenship and community development
4. The promotion of religious and racial harmony
5. The promotion of equality and diversity

Summary of the main activities in relation to these objects:

Church based youth work; community-based youth work; detached youth work.

2022/23 Activity Report

The Cathcart Youth Ministry Partnership (CYMP) was formed in 2007 between Cathcart United Free Church, Cathcart Trinity Church and Cathcart Baptist Church for reaching and discipling children and young people in Cathcart and the community; training children, young people, families and leaders; and equipping them to reach their full God-given potential (acronym RADIATE).

The partnership forms a separate charity with 9 trustees: 3 from each of the 3 churches, and currently employs [REDACTED] as the Senior Development Worker, with a vacancy meantime in the part-time youth worker position. Volunteers from the 3 churches are also heavily involved in the various activities driven by Radiate.

The Radiate calendar is busy and varied: as well as the annual highlights of the summer and Easter holiday clubs, there are weekly discipleship groups, youth clubs, monthly events for young people, fundraising events, involvement in local schools and regular blocks of "Vibe: Skills for living / creative arts" classes (these have taken various forms, including djembe drumming, gardening, cooking, guitar, sports, singing, and Lego).

As the work of Radiate has developed over the years, so too has the partnership working between the 3 churches, as well as building on relationships with other churches in the wider local area.

The focus and heart of Radiate remains on children and young people, but as the work has evolved, opportunities for more inter-generational working and outreach are being realised. From conversations arising between parents and the CYMP staff member, a new Additional Support Needs club has been recently initiated in October 2023.

Over 2023, Cathcart Youth Ministry has been pursuing a change in charitable status, to a SCIO. This process has nearly been completed, and it is hoped that the change in charitable status will be in place by January 2024, and the name of CYMP will be changed to "Radiate Cathcart".

The hope and vision is that this would continue to develop, as a real Christian witness working together in the community, building up and encouraging one another and optimising all our resources between the churches, sharing the good news of Jesus to those of every age.

Treasurer's Report 2022/23

CYMP's accounts for the financial year to the end of November 2023 are in line with the trustees' projections, showing a small surplus of £330. Timing delays in Gift Aid repayments and grant instalment income offset with the continuing vacancy in the part time youth worker post.

Responsible financial stewardship is a priority for the trustees who consider management accounts showing the current position and future financial year projections at every management meeting.

As well as their financial contributions, the church partners continue to provide the essential resource base of prayer, interest and volunteers which allows this ministry to continue to make an impact for young people in our community and in the local churches.

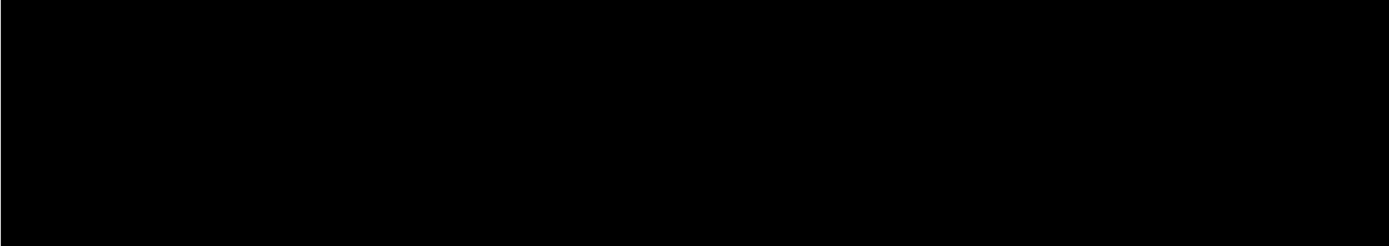

Financial review

Brief statement of the charity's policy on reserves	The aim is to hold reserves of 2 to 3 months of net operating expenditure.
Details of any deficit	None
Donated facilities and services (if any)	None

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature		
Full name		
Position	Treasurer	
Date	19/6/24	

Independent Examiner's Report to the Trustees of Cathcart Youth Ministry Partnership SC039290

I report on the accounts of the charity for the year ended 30 November 2023 which are set out on pages 1 to 5.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the 2006 Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations
- to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

31/7/24

Fellow of the Chartered Institute of Management Accountants