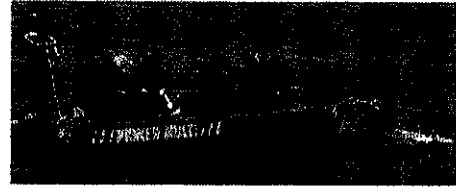




1st Avoch Sea Scouts
Gasóga Mara Abhaich



1st Avoch Sea Scouts

Trustees' Annual Report

31/3/21 to 31/3/22

Charity contact information

1st Avoch Sea Scouts

Registration No: 4677

Royal Navy Recognised Sea Scouts 41

Scottish Charity Number: SC039121

Avoch Sea Scout Training & Community Centre

Old Mill Road

Avoch

Ross-shire

IV9 8PS

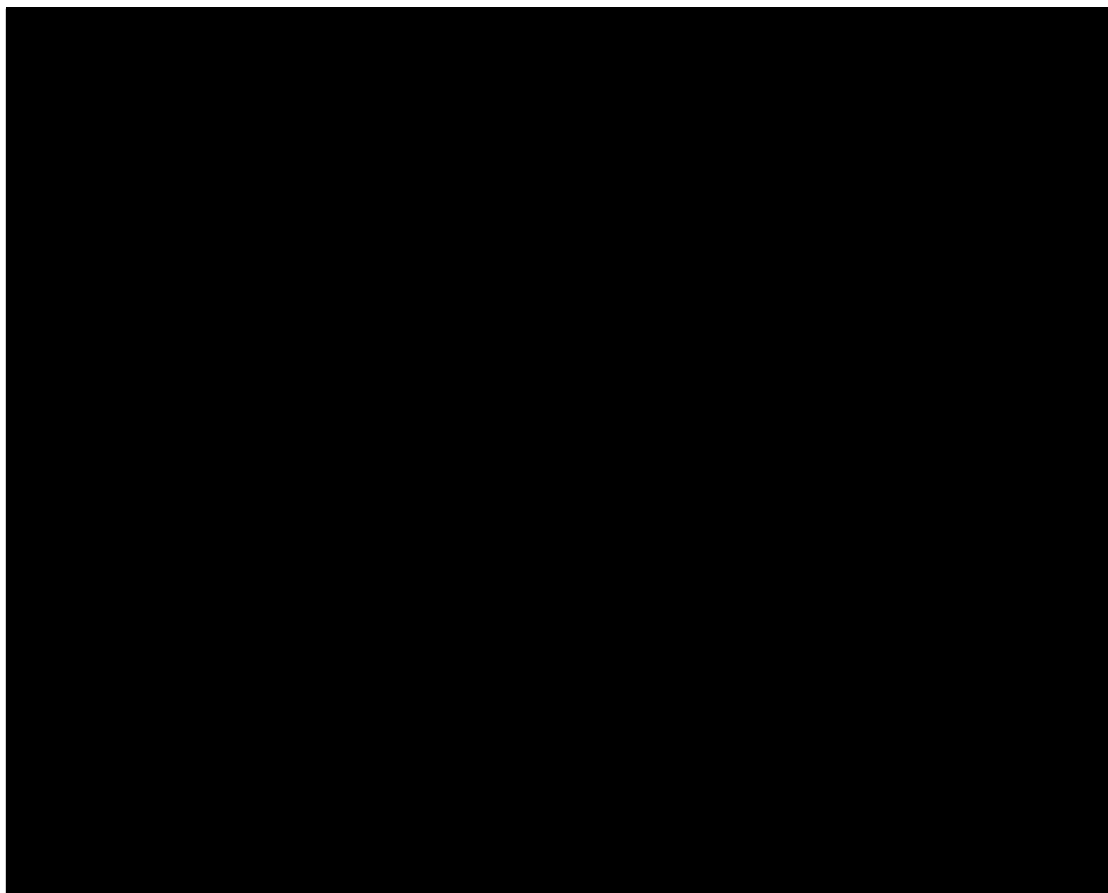
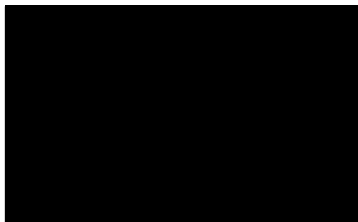
01381 621272

info@avochseascouts.org.uk

www.avochseascouts.org.uk

Charity Trustees

- 1.
- 2.
- 3.
- 4.



Management of The Scout Group

The group's governing documents are those of The Scout Association. They consist of a royal charter, which in turn gives authority to the bye laws of the association and Policy, Organisation and Rules of The Scout Association.

The group is a trust established under its rules which are common to all scouts.

The trustees are appointed in accordance with Policy, Organisation and Rules of The Scout Association.

The group is managed by the group executive committee, the members of which are the 'charity trustees' of the scout group, which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Scottish charity regulator, as appropriate.

The committee consists of 3 independent representatives, chair, treasurer and secretary together with the group scout leaders, a sectional assistant and parents' representation and meets every 3 months, or as required.

Members of the executive committee complete 'Essential Information for Executive Committee' training within the first 5 months of joining the committee.

This group executive committee exists to support the group scout leader in meeting the responsibilities of the appointments and is responsible for:

- The maintenance of group property
- The raising of funds and the administration of group finance;
- The insurance of persons, property and equipment;
- Group public occasions;
- Assisting in the recruitment of leaders and other adult support;
- Appointing any sub committees that may be required;

- Appointing group administrators and advisors other than those who are elected.

The Purposes of Scouting

Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

The Values of Scouting

As Scouts we are guided by these values:

- Integrity - We act with integrity; we are honest, trustworthy and loyal.
- Respect - We have self-respect and respect for others.
- Care - We support others and take care of the world in which we live.
- Belief - We explore our faiths, beliefs and attitudes.
- Co-operation - We make a positive difference; we co-operate with others and make friends.

The Scout Method

Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:

- enjoy what they are doing and have fun
- take part in activities indoors and outdoors
- learn by doing
- share in spiritual reflection
- take responsibility and make choices
- undertake new and challenging activities
- make and live by their promise.

Governance of The Scout Group

Constitution

1st Avoch Sea Scout Group are governed by our constitution which sits comfortably with the values and aims above and also with the overarching governing documents and royal charter of The Scout Association.

1st Avoch Sea Scouts are proud to be recognised by the Royal Navy for our high standards of programme and safety.

Report from The Group Scout Leader

As restrictions began to ease throughout the pandemic, scouting was able to resume in a more normal fashion. Mobilising the fleet was a priority to give our sea scouts opportunities to get afloat. We have delivered a mixture of small and big boat activities with awards in canoeing, powerboating, nautical skills and other land based awards.



Yacht Freebyrd and Cruiser Scout About are now in regular use. Our day sailing vessel Lomond has been recommissioned.

Extensive updates to leader training have been undertaken with all leaders and instructors qualified in first aid.

The cub section has now moved to their own timeslot and are well supported with an active programme. The sea scouts are undertaking a wider range of activities on land and sea. A number of explorers are undertaking young leadership roles in the other sections and even other scout groups.

It is pleasing to report that we have seen steady growth in cubs, sea scouts and explorers throughout the year. Our next goal will be to try to introduce beaver scouts to the group.

The decision to refresh our uniforms was very successful and the whole ship's company look splendid.

I am grateful to the group executive and leadership team for their continued support of our young people as they strive towards excellence.

Financial review

Income= £48,827.65

Expenditure= £46,370.84

Surplus= **£2,456.81**

Statement of the charity's policy on reserves

The trustees hold sufficient reserves such that the charity is able to continue to meet its objectives for the foreseeable future and meet any unexpected expenditure as it arises.

The trustees consider that a reserve equal to one year's costs is appropriate. The costs for the year (for the building and assets) were £15,433.89 and there is an unrestricted reserve to carry forward of £30,176.31.

The trustees are therefore satisfied that the charity operated within their stated reserves policy in the period ending 31 March 2021 and will continue to do so for the forthcoming year. It is noted, however, at the time of this report to the AGM that the cost-of-living crisis is highly likely to have a significant impact on finances going forward.

Declaration

Signed on behalf of the charity trustees:



Group Scout Leader

27/9/22

UNIT NAME			1st Avoch Sea Scouts					CHARITY NUMBER		SCO39121						
PAYMENTS SHEET FOR THE PERIOD FROM			01-Apr-21					TO								
DATE	DESCRIPTION	Cheque Number	AMOUNT PAID		Van	Fuel	Hall Insurance	3.00		Uniform/Badges	Building Expenses	Capitation	Calico & home and ICT Broadband	Cruiser	Other General Costs	
			CHEQUES	Direct Debit				Camps Trips	Boats Equipment							Tuck Shop
01-Apr-21	DVLA			23.18	23.18											
04-Apr-21	Electrician	010758	550.00								550.00					
06-Apr-21	18th Inverness Cruiser	010760	2,000.00						2,000.00							
06-Apr-21	Stores	010761	1,000.00						1,000.00							
07-Apr-21		010762	145.50										145.50			
07-Apr-21	Van insurance	010764	400.58		400.58											
09-Apr-21	Cruiser Part	010765	403.59						403.59							
	UNUSED	010766														
13-Apr-21	Scottish Power			251.15							251.15					
15-Apr-21	Electrician	010767	100.00								100.00					
18-Apr-21	Paint for Office	010768	124.73								124.73					
21-Apr-21	Castle Cars - Van	010769	15,975.00		15,975.00											
23-Apr-21	Cruiser Parts	010770	246.11						246.11							
26-Apr-21	Premium Credit Insurance			106.10			106.10									
30-Apr-21	ICO Data Controller			35.00									35.00			
04-May-21	DVLA			23.18	23.18											
07-May-21	BT			131.52									131.52			
10-May-21	Premium Credit Insurance			106.04			106.04									
14-May-21	Scottish Power			251.15							251.15					
18-May-21	crafts	010773	21.55												21.55	
20-May-21	van insurance	010777	367.66		367.66											
24-May-21		010775	85.57										50.00		35.57	
01-Jun-21	DVLA			23.18	23.18											
02-Jun-21	Uniform	010774	25.00							25.00						
02-Jun-21	Cruiser Part	010771	160.82						160.82							
08-Jun-21	Plumbing	010759	200.00								200.00					
09-Jun-21	Premium Credit Insurance			106.04			106.04									
14-Jun-21	Scottish Power		251.15								251.15					
22-Jun-21	Cruiser Part	010781	68.27						68.21							
22-Jun-21	Cruiser Part	010782	64.03						64.03							
29-Jun-21	Electricity	010763	2,330.34								2,330.34					
01-Jul-21	DVLA			23.18	23.18											
01-Jul-21	Emergency Fe	010783	37.74												37.74	
06-Jul-21	Calico & DVLA	010779	118.40		50.00								68.40			
06-Jul-21	Cruiser	010780	26.18											26.18		
09-Jul-21	Premium Credit Insurance			106.04			106.04									
09-Jul-21	Cleaning	010785	440.00								440.00					
09-Jul-21	Frasers Garage -fuel	010784	237.83			237.83										
14-Jul-21	Scottish Power			587.05							587.05					
14-Jul-21	Chanonrv Sailing Club	010786	174.89												174.89	
16-Jul-21	BBQ	010778	23.68												23.68	
23-Jul-21	Summer Camp	010789	190.88					190.88								
27-Jul-21	Kayak Instruc	010787	500.00					500.00								
28-Jul-21	- Summer Ca	010790	200.00					200.00								

[illegible]

[illegible]

UNIT NAME		1st Avoch Sea Scouts					NUMBER		46677	
RECEIPTS SHEET FOR THE PERIOD FROM		1st April 2021				TO				
DATE	DESCRIPTION	DUNT RECEIVED					Charitable Income			
			Bank			Camp/				
		Banked	transfer in	Subscriptions	Fundraising	Extra activi	Donations	Grants	Gift Aid	Hall Income Tuck
01/04/2021	Mens Shed		0.01							0.01
07/04/2021	Highland Council Nursery Rent		7,500.00							7,500.00
19/04/2021	Highland Council Recovery Grant		13,000.00					13,000.00		
04/05/2021	Mens Shed		0.01							0.01
07/05/2021	Subs		30.00	30.00						
13/05/2021	Subs		30.00	30.00						
14/05/2021	Subs		90.00	90.00						
14/05/2021	Subs		30.00	30.00						
17/05/2021	Subs		160.00	160.00						
17/05/2021	Cruiser Reimbursement - Inverness Scouts		810.52			810.52				
17/05/2021	Subs		150.00	150.00						
19/05/2021	Subs		29.47	29.47						
01/06/2021	Subs		90.00	90.00						
01/06/2021	Mens Shed		0.01							0.01
16/06/2021	Subs		29.47	29.47						
28/06/2021	Subs		30.00	30.00						
28/06/2021	Subs		30.00	30.00						
28/06/2021	Subs		30.00	30.00						
28/06/2021	Subs		90.00	90.00						
01/07/2021	Mens Shed		0.01							0.01
13/07/2021	Highland Council - Electricity Usage		1,724.00							1,724.00
02/08/2021	Mens Shed		0.01							0.01
11/08/2021	Highland Council - Nursery Rental		7,500.00							7,500.00
13/08/2021	District Scout Summer Grant		2,000.00					2,000.00		
01/09/2021	Mens Shed		0.01							0.01
06/09/2021	Subs		30.00	30.00						
06/09/2021	Highland Council - Covid Food		500.00					500.00		
06/09/2021	Subs		30.00	30.00						
10/09/2021	Subs		30.00	30.00						
13/09/2021	Subs		30.00	30.00						
13/09/2021	Subs		60.00	60.00						
13/09/2021	Subs		90.00	90.00						
13/09/2021	?? 200 paid into bank assume subs		200.00	200.00						
13/09/2021	Subs		30.00	30.00						
15/09/2021	Slimming World		240.00							240.00
17/09/2021	Subs		30.00	30.00						
17/09/2021	Subs		30.00	30.00						
17/09/2021	Subs		30.00	30.00						
20/09/2021	Subs		30.00	30.00						
23/09/2021	Highland Council		100.00					100.00		
24/09/2021	Subs		30.00	30.00						
27/09/2021	Subs		90.00	90.00						

UNIT NAME		1st Avoch Sea Scouts					NUMBER	46677			
RECEIPTS SHEET FOR THE PERIOD FROM		1st April 2021				TO					
DATE	DESCRIPTION	AMOUNT RECEIVED		Subscriptions	Fundraising	Camp/ Extra activi	Charitable Income			Hall Income	Tuck
		Banked	Bank transfer in				Donations	Grants	Gift Aid		
28/09/2021	Subs		30.00	30.00							
01/10/2021	Black Isle Mens Shed		0.01							0.01	
04/10/2021	Subs		30.00	30.00							
08/10/2021	Subs		30.00	30.00							
08/10/2021	Scotthish Power Reimbursement		896.89							896.89	
08/10/2021	Subs		30.00	30.00							
22/10/2021	Slimming World		240.00							240.00	
27/10/2021	Highland Council		409.20							409.20	
29-Oct-21	Subs		120.00	120.00							
01-Nov-21	Black Isle Mens Shed		0.01							0.01	
01-Nov-21	Subs		120.00	120.00							
01-Nov-21	Subs		163.00	163.00							
19-Nov-22	Subs		30.00	30.00							
24-Nov-22	Subs		30.00	30.00							
26-Nov-21	Subs		30.00	30.00							
29-Nov-21	Subs		30.00	30.00							
01-Dec-21	Black Isle Mens Shed		0.01							0.01	
03-Dec-21	Subs		30.00	30.00							
06-Dec-21	Subs		30.00	30.00							
08-Dec-21	Highland Council		7,315.00							7,315.00	
09-Dec-21	Slimming World		240.00							240.00	
10-Dec-21	Subs		30.00	30.00							
10-Dec-21	Subs		30.00	30.00							
04-Jan-22	Black Isle Mens Shed		0.01							0.01	
13-Jan-22	Black Isle Mens Shed		500.00							500.00	
14-Jan-22	Subs		60.00	60.00							
18-Jan-22	Subs		30.00	30.00							
19-Jan-22	Yoga		180.00							180.00	
21-Jan-22	Subs		90.00	90.00							
21-Jan-22	Subs		30.00	30.00							
25-Jan-22	Subs		30.00	30.00							
26-Jan-22	Subs		30.00	30.00							
28-Jan-22	Subs 4 x 30		120.00	120.00							
28-Jan-22	Subs		90.00	90.00							
28th Jan 22	Subs 3 x 30		90.00	90.00							
31-Jan-22	Subs		120.00	120.00							
31-Jan-22	Subs		60.00	60.00							
31-Jan-22	Subs 2 x 90		180.00	180.00							
01-Feb-22	Black Isle Mens Shed		0.01							0.01	
02-Feb-22	Black Isle Mens Shed		99.99							99.99	
14-Feb-22	Subs		30.00	30.00							
15-Feb-22	Subs		260.00	260.00							
15-Feb-22	Subs		210.00	210.00							

UNIT NAME		1st Avoch Sea Scouts						NUMBER		46677	
RECEIPTS SHEET FOR THE PERIOD FROM		1st April 2021				TO					
DATE	DESCRIPTION	AMOUNT RECEIVED					Charitable Income				
			Bank			Camp/				Hall	
		Banked	transfer in	Subscriptions	Fundraising	Extra activi	Donations	Grants	Gift Aid	Income	Tuck
22-Feb-22	Subs		30.00	30.00							
01-Mar-22	Highland Council Grant		540.00					540.00			
01-Mar-22	Black Isle Mens Shed		100.00							100.00	
07-Mar-22	Denga Yoga		150.00							150.00	
22-Mar-22	Highland Council Grant		1,000.00					1,000.00			
		0.00	48,827.65	3,781.94	0.00	810.52	0.00	17,140.00	0.00	27,095.19	0.00
											48,827.65
	Total income		48,827.65								

SEA SCOUTS		1st Avoch Sea Scouts		SCO	39121
Previous Period	RECEIPTS & PAYMENTS ACCOUNT		FOR THE PERIOD FROM		01-Apr-21 March 22
INCOME					
	Subscriptions				3,781.94
	Fundraising				0.00
	Activities & Events (Camps/Extra activities)				810.52
	Charitable Income				
	Donations	0.00			
	Grants	17,140.00			
	Gift aid	0.00			
	Half Income				27,095.19
	Tuck				0.00
0	Total Receipts				48,827.65
OUTGOINGS					
	Van				16,871.96
	Fuel				623.13
	Insurance				1,695.71
	Activities				0.00
	Camp				1,268.68
	Boats				2,075.71
	Tuck				0.00
	Uniform				5,130.90
	Building Expenses				13,758.07
	Capitation				1,193.50
	Cruiser				1,893.88
	Phone & Broadband				852.69
	Other General Costs				1,006.61
0	Total Payments				46,370.84
0	Surplus (Deficit) for the Period				0.00 2,456.81
STATEMENT OF BALANCES					
	Opening Balances		Unpresented Cheques		
	Bank	01/04/2021	31,292.76 from last year		
	Cash		0.00 carried over		
0			31,292.76		
	Closing Balances				
	Bank		30,176.31		
	Cash				
0			30,176.31 30,176.31		
	In addition to the above balances the unit has other assets to the value of				
	being.....				
Prepared By (signature)..... 13th July 2022					
(print name)..... Treasurer					

	SEA SCOUTS	1st Avoch Sea Scouts	SCO 39121
Previous Period	RECEIPTS & PAYMENTS ACCOUNT		FOR THE PERIOD FROM 01-Apr-21 March 22
	INCOME		
	Subscriptions		3,781.94
	Fundraising		0.00
	Activities & Events (Camps/Extra activities)		810.62
	Charitable Income		
	Donations	0.00	
	Grants	17,140.00	
	Gift aid	0.00	
	Hall Income		27,095.19
	Tuck		0.00
0	Total Receipts		48,827.66
	OUTGOINGS		
	Van		16,871.96
	Fuel		823.13
	Insurance		1,695.71
	Activities		0.00
	Camp		1,268.88
	Boats		2,076.71
	Tuck		0.00
	Uniform		5,130.90
	Building Expenses		13,758.07
	Capitation		1,193.50
	Cruiser		1,893.88
	Phone & Broadband		852.69
	Other General Costs		1,006.61
0	Total Payments		46,370.84
0	Surplus (Deficit) for the Period	0.00	2,456.81
	STATEMENT OF BALANCES		
	Opening Balances		Unpresented Cheques
	Bank	01/04/2021	31,292.76 from last year
	Cash		0.00 carried over
0			31,292.76
	Closing Balances		
	Bank		30,176.31
	Cash		
0			30,176.31
	In addition to the above balances the unit has other assets to the value of		
	being.....		
Prepared By (signature).... [Signature] 13th July 2022 (print name).... [Name] T Treasurer [Signature]			

SEA SCOUTS

1st Avoch Sea Scouts

SCO

39121

RECEIPTS & PAYMENTS ACCOUNT FOR THE PERIOD FROM

01-Apr-21

TO

31-Mar-22

INDEPENDENT EXAMINATION CERTIFICATE

I have examined the Trustees' Report, the Units Accounting records, and the Receipts & Payments Account and Statement of Balances that are attached as part of this document.

To the best of my knowledge & belief, and in accordance with the information & explanations given to me :

- a) The Unit is eligible under The Charities & Trustee Investment (Scotland) Act 2005 to choose to have an independent examination instead of an audit.
- b) The Receipts & Payments Account and Statement of Balances have been properly prepared from the records of the Unit and are in agreement with them.
- c) The Receipts & Payments Account & Statement of Balances comply with the Charities & Trustee Investment (Scotland) Act 2005 and with the Unit's effective Constitution.

Signed ..

Name..

Dated 13/7/22

Qualification..... MSc Forensic Science