

Bill Russell Woodburn Youth Project

Scotland · Charity number SC038574

Details

| | |
|------------|---|
| Status | Active |
| Legal form | Unincorporated association |
| Registered | 2007-08-15 |
| Register | View on the OSCR register |

Contact

| | |
|---------|---|
| Address | 28 Cowden Park Dalkeith Midlothian EH22 2HF |
| Website | https://www.brwyp.org.uk |

Activities

Activities: 'It carries out activities or services itself'

Purposes: 'the advancement of citizenship or community development', 'the provision of recreational facilities, or the organisation of recreational activities, with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended'

What the charity does: we wanted to work with young people in the area of deprivation by offer a safe and welcoming place to meet with their peers To engage with youth workers and to discuss any issues they wish to talk about.We hope to give them some self worth We teach them to make simple meal and provide computer games, snooker and take them to trips during summer months. We work with the older youth to help with the younger children

Beneficiaries: 'Children or young people'

Objectives: 2.1 To identify and engage ,vith young people aged 10 to 16 years in the Woodburn and surrounding area. To provide alternative and diversionary activities to YP at risk of being involved in or affected by anti-social behaviour. To support YP so that they can grow into confident individuals and and responsible citizens. 2.3 Promoting and assisting in the reduction of youth crime by providing opportunities for young people

Geography

- **Main operating location:** Midlothian
- **Geographical spread:** A specific local point, community or neighbourhood

Finances

| Period end | Income | Expenditure | Assets | Employees |
|------------|------------|-------------|--------|-----------|
| 2025-04-30 | £89,870 | £891,146 | - | 5 |
| 2024-04-30 | £24,017 | £12,339 | - | 5 |
| 2023-04-30 | £4,567 | £34,231 | - | 0 |
| 2022-04-30 | £40,665 | £46,106 | - | 6 |
| 2021-04-30 | £4,354,573 | £4,620,618 | - | 6 |

Bill Russell Woodburn Youth Project

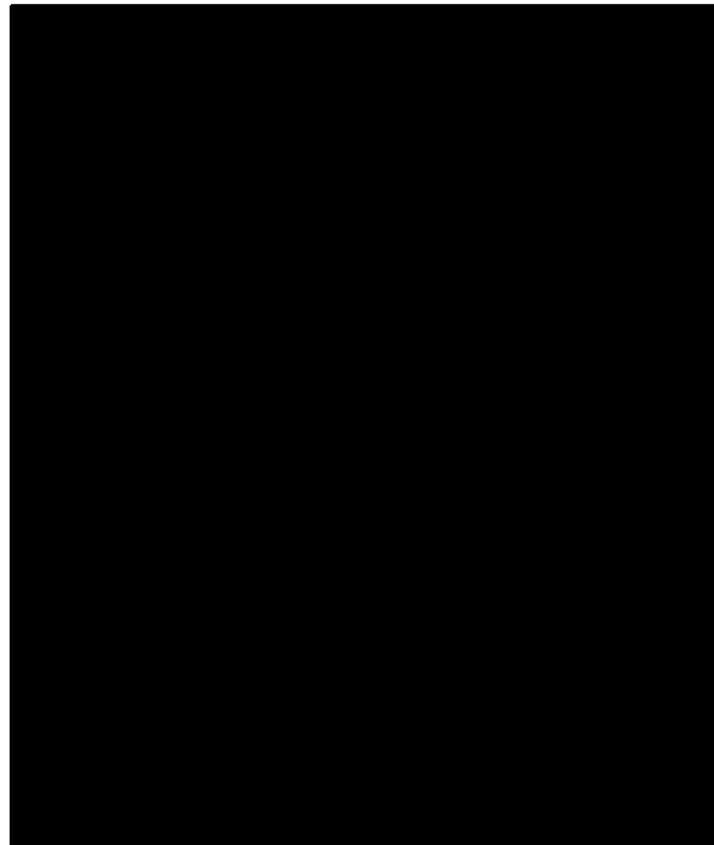
Scotland - Charity number SC038574

Accounts

Trustees Annual Report including
Annual Receipts & Payments Accounts

for

Bill Russell Woodburn Youth Project
for the period to 30th April 2025



Scottish Charity No: SC038574

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Reference & Administrative Information

Charity Name: Bill Russell Woodburn Youth Project

Scottish Charity No: SC038574

The Charities Principal Address: 28 Cowden Park
DALKEITH
Midlothian
EH22 2HF

Charities Trustees on date of approval including office held:

Chairperson
Secretary
Treasurer
Trustee
Trustee
Trustee



Names of other trustees during the period:

None

Independent Examiner:



Bankers:

Royal Bank of Scotland plc
63 High Street
DALKEITH
EH22 1JA

Structure, Governance & Management

Governing Document:

The Charity is governed by a Trust Deed under which it was constituted on 22 January 2007.

The structure of the charity is that the members, have the right to attend an AGM and any special meeting and The Management Committee. The Management Committee, the members of which are the Trustees, hold regular meetings during the period between AGM's and generally control and supervise the activities of the charity and is responsible for monitoring the financial position of the charity.

Trustee Recruitment & Appointment:

At each Annual General Meeting the members may elect any Member to be a member of the Management Committee, all members of this committee are the designate Trustees for the Charity.

Membership is open to residents of Woodburn and any bodies with an interest in youth work.

Objectives & Activities

The Charities Charitable Purpose:

As set out in the 'Constitution' and 'The Charities and Trustee Investments (Scotland) Act 2005' the purpose(s) of Bill Russell Woodburn Youth Project are the following: -

- The advancement of citizenship or community development
- The provision of recreational facilities or the organisation of recreational activities with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended.

Any other purpose that may reasonably be regarded as analogous to any of the preceding purposes.

Summary of the main activities in relation to these objectives:

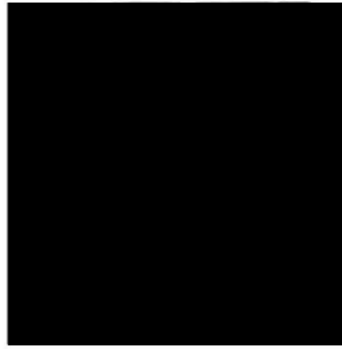
The charity's objectives in relation to the above are:

- To Identify and engage with young people aged 10 to 16 years hanging around the streets in the Woodburn area, enabling data to be collected regarding their social patterns and future needs.
- To use data gathered within the project to look at sustaining medium- and long-term facilities for the participant based on identified needs.
- To promote and assist in the reduction of youth crime by providing opportunities for young people.
- To help young people resident in Woodburn to develop their physical and mental capacity so that they may grow to full maturity as individuals and as members of the community.

Seasonal staff are/have been recruited to run activities for the young people.

Achievement & Performance for 2024-25

The youth work for the Bill Russell Woodburn Youth Project continues to support our young people and provide a safe environment for them to meet with their peers. The numbers are stable with around 20 young people, mainly young males. They chose the activities, some like a game of chess and board games but it's mainly snooker and computer games. We also with the females who also enjoy computer games.



They build their skills with making their own meals. They decide their own menu and whilst there is some supervision it is the young people who make the meals. Some qualify for free school meals so it is helpful that they are getting food on Saturdays thus helping with the family finance.

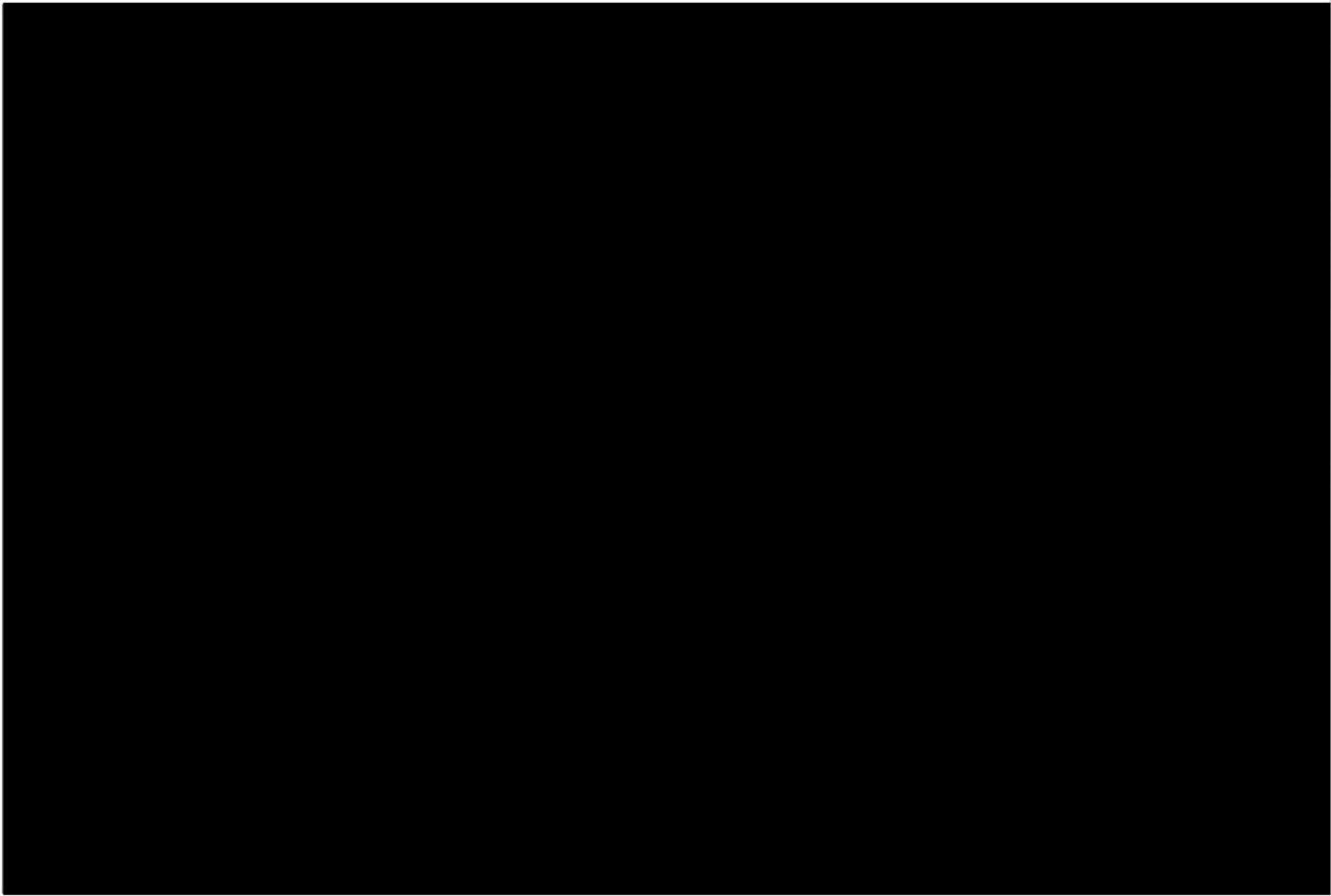
The summer activities were chosen by the young people which included an Animal Zoo and Combat Action, which the male enjoyed running around in a controlled environment.

There were some Halloween activities and the year ended with the Christmas dinner served by the youth work staff and gifts from Santa is always appreciated.

The BRYWYP continue to work with other agencies and partnerships to support out young people. There is a good relationship with the young people our staff with mutual respect on all sides.

The Youth Work Manager continues to support the project and the young people team and continues to look for extra funding.

The trustees look forward to many productive reports about the work of our young people.



Financial Review

Statement of Reserves Policy:

The trustees consider it desirable that annual expenditure is met out of annual income. It is the objective of the trustees to achieve as nearly as possible a small surplus each year but not to build up reserves unless there is a specific known need in the future.

Details of any deficit:

There was a financial deficit this year. The Trustees will continue to monitor the situation; fund raise and seek new grant funding to continue the project.

Details of Donated Facilities & Services:

The Charity benefits from the time given by all the Trustees to the running of the Charity, including monitoring, supervision and meeting times. Also, the Midlothian Advice & Resource Centre for the use of the building to hold out sessions.

Statement of Trustees Responsibilities

The members of the Charity must prepare financial statements which give sufficient detail to enable an appreciation of the transactions of the Charity during the financial year. The members of the Charity are responsible for keeping proper accounting records which, on request, must reflect the financial position of the Charity at that time. This must be done to ensure that the financial statements comply with the Charities and Trustee Investment (Scotland) Act 2005, the Charities Accounts (Scotland) Regulations 2006.

They are also responsible for safeguarding the assets of the Charity and must take reasonable steps for the prevention and/or detection of fraud and other irregularities.

Approved by the Trustees and signed on their behalf by:




Chairperson

Dated: 15/01/2026

Receipts & Payments Account
Year Ended 30th April 2025

| | Notes | Un Restricted | Restricted Funds | Total 2025 | Total 2024 |
|--|-------|-------------------|-------------------|-------------------|------------------|
| Receipts | | | | | |
| Donations | 1 | 593.75 | 0.00 | 593.75 | 1,406.72 |
| Receipts from Fund Raising Activities | | 0.00 | 0.00 | 0.00 | 351.30 |
| Other Charitable Activities | 2 | 0.00 | 0.00 | 0.00 | 1,113.72 |
| Grants | 3 | 100.00 | 0.00 | 0.00 | 21,114.00 |
| Bank Interest | | 204.95 | 0.00 | 204.95 | 111.95 |
| Total Receipts | | 898.70 | 0.00 | 898.70 | 24,017.69 |
| Payments | | | | | |
| Expenses from Fund Raising Activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| Expenses from Charitable Activities | 4 | 2,648.66 | 6,037.80 | 8,686.46 | 12,121.47 |
| Independent Examination | | 225.00 | 0.00 | 225.00 | 218.00 |
| Total Payments | | 2,873.66 | 6,037.80 | 8,911.46 | 12,339.47 |
| Net Receipts/(Payments) | | (1,974.96) | (6,037.80) | (8,012.76) | 11,678.22 |
| Transfer between Funds | | 0.00 | 0.00 | | |
| Surplus/(Deficit) for Year | | (1,974.96) | (6,037.80) | (8,012.76) | 11,678.22 |
| Statement of Balances As at 30th April 2025 | | | | | |
| Balances at Start of Year | | 3,490.29 | 17,329.36 | 20,819.65 | 9,141.43 |
| Surplus/(Deficit) for Year | | (1,974.96) | (6,037.80) | (8,012.76) | 11,678.22 |
| Balances at End of Year | | 1,515.33 | 11,291.56 | 12,806.89 | 20,819.65 |
| Other Assets | | | | | |
| See notes | 5 | | | £5,463.95 | £5,463.95 |
| Liabilities | | | | | |
| No Outstanding Liabilities | | | | | |

Financial Statements approved by the Charity and signed on its behalf by:

Signed: 
 Treasurer

Dated: 15/1/26
 7

Notes to the Accounts

| | 2025 | 2024 | |
|---|------------------|-------------------|------------------|
| 1. Donations | | | |
| General | 593.75 | 1,406.72 | |
| | £593.75 | £1,406.72 | |
| 2 Other Charitable Activities | | | |
| Other Activities | 0.00 | 1,113.72 | |
| | £0.00 | £1,113.72 | |
| 3 Grants | | | |
| KFC Foundation | 0.00 | 3,000.00 | |
| Lottery – Community Fund | 0.00 | 18,114.00 | |
| Baynes Charity (Unrestricted) | 100.00 | 0.00 | |
| | £100.00 | £21,114.00 | |
| 4 Expenses Relating to Charitable Activity | | | |
| Outings & Activities | 1,519.88 | 1,010.64 | |
| Wages & Contract Workers | 6,797.38 | 10,799.63 | |
| Insurance | 369.20 | 179.20 | |
| Subscriptions/Memberships | 0.00 | 12.00 | |
| Web Hosting & Computer Costs | 0.00 | 120.00 | |
| | £8,686.46 | £12,121.47 | |
| 5 Equipment | | | |
| | 2024 | Additions | 2025 |
| Computer's | 1,955.35 | 0.00 | 1,955.35 |
| Accessories & Shelving | 236.00 | 0.00 | 236.00 |
| 4 x Computer Desks | 120.00 | 0.00 | 120.00 |
| 4 x PC's | 924.00 | 0.00 | 924.00 |
| Feather Flags | 99.48 | 0.00 | 99.48 |
| TV | 455.45 | 0.00 | 455.45 |
| Flash Drives | 60.84 | 0.00 | 60.84 |
| Projector & Programmes | 1,295.57 | 0.00 | 1,295.57 |
| Badge Machine | 222.25 | 0.00 | 222.25 |
| Storage Cub | 95.01 | 0.00 | 95.01 |
| Total | £5,463.95 | £0.00 | £5,463.95 |

Notes to the Accounts cont'd

6 Trustee Remuneration and Related Party Transactions

The Trustees did not receive any remuneration or expenses during the year.

7 Nature & Purpose of Funds

The statements of account for the year show the financial figures for the Charity and are made up of the following:

Restricted Funds

| | |
|--------------------------|-----------|
| Lottery – Community Fund | 11,291.56 |
|--------------------------|-----------|

Unrestricted Funds

| | |
|--|----------|
| | 1,515.33 |
|--|----------|

| | |
|--------------|-------------------|
| Total | £12,806.89 |
|--------------|-------------------|

| | |
|-------------------------------------|-------------------|
| Royal Bank of Scotland Total | £12,806.89 |
|-------------------------------------|-------------------|

Independent Examiner's Report on the Accounts

Report to the trustees of Bill Russell Woodburn Youth Project
Registered charity number SC038574
On the accounts of the charity for the period to 30th April 2025
Set out on Pages 7 to 9

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.

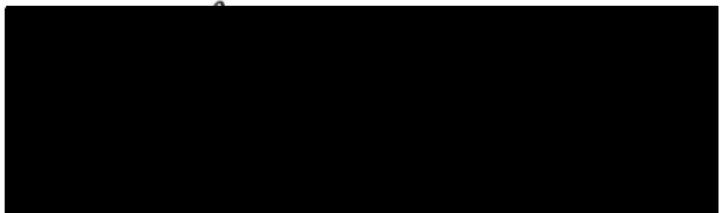
Independent examiner's statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Relevant professional qualification(s) or body:
ACIE & Dip Business & Finance

