REGISTERED CHARITY NUMBER: SC037300

Report of the Trustees and

Financial Statements for the Year Ended 31 March 2026

for

Maryhill Integration Network

Brett Nicholls Associates
Herbert House
24 Herbert Street
Glasgow
G20 6NB

Contents of the Financial Statements
for the Year Ended 31 March 2026

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Maryhill Integration Network

Reference and Administrative Details
for the Year Ended 31 March 2026

TRUSTEES	M Munro - Chair N Hawkins - Vice Chair R Swinfen - Treasurer S Bisiriyu - Secretary K Alexander J Hamilton H Zazai I Walker (appointed 1.9.25) H Martin (resigned 1.9.25) E Hill (resigned 24.4.25)
PRINCIPAL ADDRESS	Maryhill Community Centre 35 Avenuepark Street Glasgow G20 8TS
REGISTERED CHARITY NUMBER	SC037300
INDEPENDENT EXAMINER	David Nicholls FCCA Brett Nicholls Associates Herbert House 24 Herbert Street Glasgow G20 6NB
BANKERS	Bank of Scotland 54-62 Sauchiehall Street Glasgow G2 3AH

Maryhill Integration Network

Chair's Report
for the Year Ended 31 March 2026

Maryhill Integration Network (MIN) is not new. MIN has now a track record of a quarter of a century working with people from many different countries seeking asylum, refugees and other people new to our communities. We are proud that this was acknowledged in a Parliamentary Motion in March, attracting cross-party support.

Our vision, mission and core values underpin all that we do and have done: but what does that mean in practice? The listing of all our groups, connections, research, and collaborations in the pages that follow show how. These range from the policy advocacy that resulted in the free Bus travel pilot for people in the asylum process, to the weekly meeting of the Gardening Club within our Many Hands Garden; from artwork displayed across the Hunterian Museum to creative sessions in the Oasis Women's Group. I am stopping there because it's impossible to mention all, but something of the sheer range of activities and services is clear ñ all tied to that vision and what it takes to make it work.

Yet in a year of achievement, we cannot ignore the rise of hostile voices both locally and nationally. The campaign of raising flags around the North of Glasgow was one expression of that and of course, this impacts our users and staff on a personal level too. What we can do is not be deflected by the challenges but to carry on making a difference to so many lives.

The Board of Trustees underpins the work of the charity by offering strategic advice and ensuring compliance with charity law, supported by our co-managers Rose and Liane. During this period, we had two resignations from the board and were glad to welcome Iain Walker as a new trustee. My thanks to all my fellow trustees for the expertise, insight and good humour you bring to our meetings.

Thank you to all the staff team, sessional staff and our amazing volunteers. You are the face of MIN and make it work. Thank you to our funders, big and small, we cannot do what we do without you.

On a personal note, it has been a privilege to serve as Chair of MIN: I have learned so much from so many people. Thank you to Board colleagues but also Rose and Liane for supporting me in this role. There will be a new Chair next year and I wish them every success in taking on this role.

Mary Munro

The trustees present their report with the financial statements of the charity for the year ended 31 March 2026. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Our Vision is for an inclusive society where everyone is treated with dignity and respect, and can live supported and connected lives.

Our Mission is to develop a unique and creative environment in which communities can come together to share experiences and demonstrate the value of cultural diversity in Scotland.

Our Core Values - Welcome. Respect. Equality. Inclusion. Empowerment. Creativity.

OBJECTIVES AND ACTIVITIES

Objectives and aims

The organisation is established for charitable purposes only, and in particular, the objects are:
- to advance the relief of poverty.
- to advance education.
- to promote the advancement of citizenship or community development.
- to promote equality and diversity.
- to advance the arts, heritage, culture and science

The area within which the organisation shall operate (in this constitution referred to as the 'Area of Benefit') shall be Glasgow and the surrounding areas. The organisation shall promote (but not promote exclusively) its activities and delivery operations to people within the 'Area of Benefit' who are asylum-seekers or refugees or other immigrants and seek to promote their integration within the host community

ACHIEVEMENTS AND PERFORMANCE

Participants

Overall, MIN directly engaged with 575 people through our social groups and learning opportunities. MIN also indirectly engaged with thousands of people through events, and audience engagement at outreach partnership events and festivals.

Weekly Activities

ESOL (English for Speakers of Other Languages) Classes: An average of 125 learners attended across all classes each week (with up to 8 under 5s in the creche for the beginners level class). Up to 80 learners (from our community ESOL classes and ICT classes) were supported by MIN staff and volunteers to complete online college applications, approximately 65% of these applicants accessed a place in college for the term 2025 - 2026.

ICT (Information Computer Technology) Classes: Partnership with Glasgow College's Widening Access and Community team, offering learning opportunities and enabling 59 learners to gain skills and confidence, with 37 achieving a qualification.

Family Nest: Weekly hub for families, providing one to one advice, information and peer-support. On average between 17-20 adult participants attended each week with up to 12 children in the creche.

Joyous Choir: Singing group for women, sharing songs from different cultures. Alongside weekly rehearsals, the choir performed at 13 different events. On average between 20-25 participants attended each week, up to 6 children attending in the childcare service.

Gardening Club: Weekly volunteer group providing environmental activities supporting wellbeing, as well as sharing knowledge on sustainability and healthy food choices. On average between 5 and 8 volunteers attended each week.

Men's Group: Social group for men, focusing on wellbeing, training and skills development. On average between 25-30 participants attended each week.
MIN Voices: Peer-support and advocacy group for people seeking asylum and refuge. On average between 20-25 participants attended each week.

Oasis Women's Group: Social group for women with creative activities, as well as health advice, skills development and peer-led sessions. On average between 25-30 participants attended each week, with up to 10 children in the creche.

Museum of Things Art Group: Weekly artist-led workshops at The Hunterian Museum and Glasgow Sculpture Studios. On average between 10 - 14 participants attended each week.

Meetings, Events, and Networks
MIN staff contribute to the following regular meetings and networks:
- Glasgow Voluntary Sector Race Equality Network
- Refugee Festival Scotland Advisory Group
- Area Partnership for Maryhill (Glasgow City Council)
- Glasgow North West Citizens Advice Bureau Steering Group
- Strategic Legal Advice Committee
- Ethnic Minority Race, Equality and Human Rights Network (BEMIS)
- ESOL Providers Network
- Scottish Government Working Group on Bus Travel for people in the asylum process
- North West Women's Health Equalities Network
- Social Isolation and Loneliness Forum, with Befriending Networks
- Migration Coalition Meeting
- Maryhill Together with North West Voluntary Sector Network
- Glasgow Third Sector Engagement Forum (TSEF)
- Climate and Migrant Justice Coalition

MIN staff attended events and conferences including;
- Human Rights Conference 2026
- BEMIS' Human Rights Day Event
- UNICEF's World Children's Day Event
- Scottish Refugee Council's 40th Anniversary
- Climate Migrant Justice Gathering
- Shelter Scotland and CRER on Systemic Racism and the Housing Emergency
- Building Inclusive Communities: Addressing Discrimination and Inequality with NHS Health Improvement Teams
- The launch of Restoring News Scots rights: fair housing for all campaign (Amnesty and CWIN)
- Supporting Migrant Communities Climate camp
- Climate & Migrant Justice' Online Roundtable
- Community Regeneration Event, Maryhill Housing Association

MIN also acts as Secretariat for the Scottish Government Cross-Party Group on Migration. Between 2025 - 2026, the group held one meeting and one AGM. Discussion focused on Family Reunification and the effects and challenges facing families with the policy changes. CPG partners include JustRight Scotland, Scottish Refugee Council, British Red Cross VOICES Network. Speakers from Family Reunification UK, RAMFEL, Safe Passage and community members with direct experience. The AGM confirmed that MIN will continue as Secretariat for the next financial year.

Events
2025-2026 was another fantastic year for MIN's outreach and community engagement through participation in 32 events, either in house or in direct partnership with other organisations. Overall, these events included choir performances, community celebrations, festivals, art exhibitions, marches and conferences. MIN staff contributed to eight panels, roundtables, consultations and conferences and seven marches or demonstrations.

Partnerships and Outreach
Throughout 2025-2026, MIN collaborated with, supported and made referrals to a number of different organisations across Glasgow and further. We would like to highlight and thank the many organisations whom we developed great relationships with over this time:

Human Rights & Citizenship: Scottish Refugee Council, VOICES Network (part of British Red Cross), JustRight Scotland, Glasgow North West Citizens Advice Bureau, Community InfoSource, Asylum Matters, Right to Remain, Student Action for Refugees, ESOL Scotland, Coalition for Racial Equality and Rights, Friends of Scottish Settlers (FOSS), the Educational Institute of Scotland, Jobs & Business Glasgow, Scottish Faiths Action for Refugees, Strathclyde Law Clinic, Scottish Detainee Visitors, Poverty Alliance, East Kilbride Integration Network, UNHCR UK, Shelter Scotland, the Centre on the Dynamics of Ethnicity, University of Glasgow Widening Participation Programme, Living Rent National Tenants Union; Get Glasgow Moving Campaign; Achieve More Scotland, Grampian Regional Equality Council and Community Transport Association, Maryhill Against Racism.

Wellbeing & Safety: NHS Greater Glasgow and Clyde, Maryhill Mobile Children's Services, West of Scotland Regional Equality Council, White Ribbon Campaign Scotland, Comrie Cares, St Gregory's Church, Trussell Trust, North West Glasgow Voluntary Sector Network IT scheme, Mental Health Foundation, University of Strathclyde's Department of Psychological Sciences and Health (Counselling Unit), ApparelXChange, Merry-Go-Round, Jags for Good, Health and Social Care Alliance Scotland, With You, Simon Community.

Arts & Culture: Glasgow Life Museums, Open Book, UNESCO Chair for Refugee Integration through Languages and the Arts, University of Glasgow, Glasgow Sculpture Studios, The Hunterian, Royal Scottish National Orchestra, Scottish Mental Health Arts Festival, Glasgow School of Art Archives and Collections, Scottish Crannog Centre, Scottish Council on Archives, Counterpoint Arts, the Glasgow Zine Festival, Scottish Pottery Museum, Aproxima Arts, Willow Tea Rooms (National Trust for Scotland), Royal Conservatoire of Scotland, Black History Month (Coalition for Racial Equality and Rights), Mackintosh Queen's Cross, Glasgow International Festival of Contemporary Art, Creative Bloc.

Advice and Advocacy
163 people were supported through MIN's Advocacy Service. MIN's office enquiry log, shows there were 726 enquiries, averaging around 15 enquiries per week. Each week MIN hosts 2 advice surgeries, and an advocacy service. The office is also 'open door' with staff providing information, making referrals and signposting. Citizens Advice Bureau's Outreach Surgery supported 127 clients across 251 appointments by providing 607 pieces of advice on issues such as benefits, level 1 Immigration, council tax and energy queries. Scottish Refugee Council's Refugee Support Service outreach hosted 42 appointments with 17 individual clients supported. In partnership with the Counselling Unit of University of Strathclyde's Department of Psychological Sciences and Health, the counselling service supported 3 people across 18 appointments through a person-centred approach.

Volunteers
In 2025-26, 23 new volunteers were registered at MIN alongside a number of volunteers already volunteering with us.

Overall, this year 62 volunteers assisted with activities such as; supporting ESOL classes, interpreting, gardening, campaigning for human rights, attending outreach events and projects, general group support, event planning and delivery and fundraising.

Just over 70% of MIN's volunteers are in the asylum process, or recently received their refugee status. The programme aims to create meaningful volunteering roles, especially for those unable to work due to Home Office policy.

FINANCIAL REVIEW
Financial position
The total income for this year was £328,247 (2025: £349,916) and our expenditure was £350,239 (2025: £333,690). Resulting in a deficit of £21,992 (2025: surplus of £16,226).

At 31 March 2026 the charity held reserves of £127,521 (2025: £149,513), of which £57,231 (2025: £62,157) were unrestricted and the remaining £70,290 restricted (2025: £87,356).

Thank you to our funders
Endrick Trust
Glasgow City Council
Glasgow Festival Fund
Glasgow Wellbeing Fund
Hugh Fraser Foundation
Paul Hamlyn Foundation
Scottish Government
University of Glasgow
Virgin Money Foundation

FINANCIAL REVIEW

Reserves policy

The trustees' policy is to maintain reserves at around £89,786 estimated at three months of normal running costs to meet commitments and to cover any unexpected expenditure if the organisation was to cease operating.

Unrestricted reserves at the end of the financial year were £57,231 (2025: £62,157), the trustees continue to seek ways of generating unrestricted income.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The Charity is a Scottish Charitable Incorporated Organisation (a SCIO). It was registered as a Scottish Charitable Incorporated Organisation in 2016. It has a single tier structure and as such the trustees are the members of the charity.

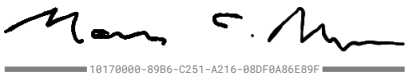
Recruitment and appointment of new trustees

Any individual can apply in writing to the Trustees to become a Trustee. Decisions are made at meetings of the trustees. There must be a minimum of three trustees. This year Trustees took part in 21st Century Governance training day as part of SCVO's Trustee's Week 2025.

Key management remuneration

In the opinion of the trustees there are 2 members of Key Management. Total remuneration paid to the management team during the year were £88,347 (2025: £84,271)

Approved by order of the board of trustees on 04/09/2026 10170000-89B6-C251-A21C-08DF0A86E89F and signed on its behalf by:



10170000-89B6-C251-A216-08DF0A86E89F

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M Munro - Trustee

Independent Examiner's Report to the Trustees of
Maryhill Integration Network

I report on the accounts for the year ended 31 March 2026 set out on pages eight to eighteen.

Respective responsibilities of trustees and examiner
The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity's trustees consider that the audit requirement of Regulation 10(1)(a) to (c) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under Section 44(1)(c) of the Act and to state whether particular matters have come to my attention.

Basis of the independent examiner's report
My examination was carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

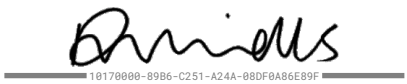
Independent examiner's statement
In connection with my examination, no matter has come to my attention :

(1) which gives me reasonable cause to believe that, in any material respect, the requirements

- to keep accounting records in accordance with Section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations; and
- to prepare accounts which accord with the accounting records and to comply with Regulation 8 of the 2006 Accounts Regulations

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



David Nicholls, FCCA
Fellow of the Association of Chartered Certified Accountants
Brett Nicholls Associates
Herbert House
24 Herbert Street
Glasgow
G20 6NB

07/09/2026

Date: .....

Maryhill Integration Network

Statement of Financial Activities
for the Year Ended 31 March 2026

	Notes	Unrestricted funds £	Restricted funds £	2026 Total funds £	2025 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	3	12,603	293,388	305,991	334,486
Charitable activities	5				
Charitable activity		21,467	-	21,467	14,850
Investment income	4	789	-	789	580
Total		34,859	293,388	328,247	349,916
EXPENDITURE ON					
Charitable activities	6				
Charitable activity		39,785	310,454	350,239	333,690
NET INCOME/(EXPENDITURE)		(4,926)	(17,066)	(21,992)	16,226
RECONCILIATION OF FUNDS					
Total funds brought forward		62,157	87,356	149,513	133,287
TOTAL FUNDS CARRIED FORWARD		57,231	70,290	127,521	149,513

CONTINUING OPERATIONS
This statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities in both years.

Comparative figures for the previous year by fund type are shown in Note 11.

Maryhill Integration Network

Balance Sheet
31 March 2026

	Notes	2026 £	2025 £
CURRENT ASSETS			
Debtors	12	11,528	11,615
Cash at bank		121,107	140,846
		132,635	152,461
CREDITORS			
Amounts falling due within one year	13	(5,114)	(2,948)
NET CURRENT ASSETS		127,521	149,513
TOTAL ASSETS LESS CURRENT LIABILITIES		127,521	149,513
NET ASSETS		127,521	149,513
FUNDS	15		
Unrestricted funds:			
General fund		57,231	62,157
Restricted funds		70,290	87,356
TOTAL FUNDS		127,521	149,513

The financial statements were approved by the Board of Trustees and authorised for issue on 03/09/2026 10170000-89B6-C251-A205-08DF0A86E89F and were signed on its behalf by:

10170000-89B6-C251-A1FA-08DF0A86E89F

R Swinfen - Trustee

The notes on pages 10 to 18 form part of these financial statements.

1. GENERAL INFORMATION

Maryhill Integration Network ("the charity") is a Scottish charitable incorporated organisation governed by its Constitution. It was registered as a charity in Scotland (registered number SC037300) on 24 May 2016. Its registered address is Maryhill Community Centre, 35 Avenuepark Street, Glasgow, G20 8TS.

2. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities and Trustee Investment (Scotland) Act 2005. The financial statements have been prepared under the historical cost convention.

The financial statements are prepared on an accruals basis, and on a going concern basis, in accordance with:

- the Charities and Trustee Investment (Scotland) Act 2005;

- Regulation 8 (Statement of account - Fully accrued accounts) of The Charities Accounts (Scotland) Regulations 2006;

- the Financial Reporting Standard applicable in the UK and Republic of Ireland, published in March 2018 ("FRS 102"), to the extent that it applies to small entities and public benefit entities;

- 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland, published in October 2019 (FRS 102)' ("the Charities SORP");

- UK Generally Accepted Accounting Practice; and

- the historical cost convention.

The charity meets the definition of a public benefit entity under FRS 102.

Assets and liabilities are initially recognised at historical cost or transaction value, unless otherwise stated in the relevant accounting policy.

The financial statements are presented in UK sterling, which is the charity's functional currency, and rounded to the nearest pound.

There have been no changes to the basis of preparation this financial year or to the previous financial year's financial statements.

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

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2. ACCOUNTING POLICIES - continued

Taxation
Maryhill Integration Network is a charity within the meaning of Section 467 of the Corporation Tax Act 2010. Accordingly, the charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 of Part 11 of the Corporation Tax Act 2010 and section 256 of the Taxation of Chargeable Gains Act 1992 to the extent that such income or gains are applied for charitable purposes only.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits
The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

3. DONATIONS AND LEGACIES

	2026 £	2025 £
Donations	4,600	10,649
Gift aid	-	403
Grants	301,391	323,434
	305,991	334,486

Grants received, included in the above, are as follows:

	2026 £	2025 £
Glasgow City Council Communities Fund	84,326	84,326
Maryhill Housing Association	-	2,800
Scottish Refugee Council	-	3,392
University of Glasgow	2,694	11,794
Miscellaneous small grants	-	250
Volunteering Support Fund	-	11,250
National Lottery Community Fund	-	19,804
Social Isolation & Loneliness Fund	22,904	22,215
Glasgow Mental Health & Wellbeing Fund	10,440	10,345
Hugh Fraser Foundation	2,000	-
Paul Hamlyn Foundation	62,466	62,467
SAMH	-	3,586
Amnesty UK	-	4,000
Scottish Government Equalities	-	60,000
Virgin Money Foundation	26,622	25,355
Whole Family Community Fund	8,019	1,850
Scottish Government EIHR Funding	60,000	-
Endrick Trust	4,000	-
Glasgow Festival Fund 2026	8,420	-
Oak Foundation	9,500	-
	301,391	323,434

continued...

4. INVESTMENT INCOME

	2026	2025
	£	£
Bank interest	789	580

5. INCOME FROM CHARITABLE ACTIVITIES

	2026	2025
	£	£
Other Earned Income	21,467	14,850

6. CHARITABLE ACTIVITIES COSTS

	Direct Costs (see note 7)	Support costs (see note 8)	Totals
	£	£	£
Charitable activity	347,260	2,979	350,239

7. DIRECT COSTS OF CHARITABLE ACTIVITIES

	2026	2025
	£	£
Staff costs	225,951	208,523
Property Costs	16,490	14,313
Publicity	2,404	1,828
Staff Training & Travel	3,315	3,355
Telecommunications, postage and stationery	4,877	4,628
Books & Resources	393	383
Choir	18,438	13,491
Arts	8,647	11,839
ESOL	9,429	9,848
Events	2,930	4,911
Family Nest	8,131	6,796
Garden	2,337	3,029
Discretionary Fund	4,000	4,450
Men's Group	5,376	6,252
MIN Voices	9,962	12,945
Outreach Projects	2,651	5,168
Volunteer Expenses	3,117	4,934
Women's Group	9,100	6,440
College Classes	9,712	6,630
	347,260	329,763

continued...

8. SUPPORT COSTS

	2026	2025
	£	£
Preparation & Independent Examination of Accounts	1,320	1,320
Bank charges	34	-
Payroll fees	1,625	2,607
	2,979	3,927

9. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2026 nor for the year ended 31 March 2025.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2026 (2025: one trustee incurred travel expenses totalling £9)

Trustee donations

During the year, no donations were made by Trustees (2025: £811 was donated by one trustee).

10. STAFF COSTS

	2026	2025
	£	£
Wages and salaries	210,225	197,315
Social security costs	12,026	8,219
Other pension costs	3,700	2,989
	225,951	208,523

The average monthly number of employees during the year was as follows:

	2026	2025
Project Staff	13	12

No employees received emoluments in excess of £60,000.

continued...

11. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	3,730	330,756	334,486
Charitable activities			
Charitable activity	14,850	-	14,850
Investment income	580	-	580
Total	19,160	330,756	349,916
EXPENDITURE ON			
Charitable activities			
Charitable activity	18,362	315,328	333,690
NET INCOME	798	15,428	16,226
RECONCILIATION OF FUNDS			
Total funds brought forward	61,359	71,928	133,287
TOTAL FUNDS CARRIED FORWARD	62,157	87,356	149,513

12. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2026 £	2025 £
GCVS	6,652	7,575
Accrued income	4,876	4,040
	11,528	11,615

13. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2026 £	2025 £
Trade creditors	3,794	1,628
Accrued expenses	1,320	1,320
	5,114	2,948

continued...

14. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted funds £	Restricted funds £	2026 Total funds £	2025 Total funds £
Current assets	62,345	70,290	132,635	152,461
Current liabilities	(5,114)	-	(5,114)	(2,948)
	57,231	70,290	127,521	149,513

Comparatives for analysis of net assets between funds

	Unrestricted funds £	Restricted funds £	2025 Total funds £	2024 Total funds £
Current assets	65,105	87,356	152,461	134,900
Current liabilities	(2,948)	-	(2,948)	(1,613)
	62,157	87,356	149,513	133,287

15. MOVEMENT IN FUNDS

	At 1/4/25 £	Net movement in funds £	At 31/3/26 £
Unrestricted funds			
General fund	62,157	(4,926)	57,231
Restricted funds			
National Lottery Community Fund	8,891	(8,891)	-
Discretionary Fund	6,159	(2,537)	3,622
Glasgow Mental Health & Wellbeing Fund	10,345	95	10,440
Paul Hamlyn Foundation	45,362	(4,001)	41,361
University of Glasgow	6,048	(6,048)	-
Virgin Money Foundation	7,551	(1,104)	6,447
Amnesty UK	3,000	(3,000)	-
Glasgow Festival Fund 2026	-	8,420	8,420
	87,356	(17,066)	70,290
TOTAL FUNDS	149,513	(21,992)	127,521

continued...

15. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	34,859	(39,785)	(4,926)
Restricted funds			
Glasgow Communities Fund	84,326	(84,326)	-
National Lottery Community Fund	-	(8,891)	(8,891)
Discretionary Fund	1,497	(4,034)	(2,537)
Social Isolation & Loneliness Fund	22,904	(22,904)	-
Glasgow Mental Health & Wellbeing Fund	10,440	(10,345)	95
Hugh Fraser Foundation	2,000	(2,000)	-
Paul Hamlyn Foundation	62,466	(66,467)	(4,001)
University of Glasgow	2,694	(8,742)	(6,048)
Virgin Money Foundation	26,622	(27,726)	(1,104)
Amnesty UK	-	(3,000)	(3,000)
Scottish Government EIHR Funding	60,000	(60,000)	-
Endrick Trust	4,000	(4,000)	-
Glasgow Festival Fund 2026	8,420	-	8,420
Whole Family Community Fund	8,019	(8,019)	-
	293,388	(310,454)	(17,066)
TOTAL FUNDS	328,247	(350,239)	(21,992)

Comparatives for movement in funds

	At 1/4/24 £	Net movement in funds £	At 31/3/25 £
Unrestricted funds			
General fund	61,359	798	62,157
Restricted funds			
Scottish Refugee Council	750	(750)	-
Foundation Scotland	4,056	(4,056)	-
Awards For All	3,326	(3,326)	-
National Lottery Community Fund	-	8,891	8,891
Discretionary Fund	3,037	3,122	6,159
Glasgow Mental Health & Wellbeing Fund	8,982	1,363	10,345
Paul Hamlyn Foundation	47,049	(1,687)	45,362
SRC New Scots Fund	4,728	(4,728)	-
University of Glasgow	-	6,048	6,048
Virgin Money Foundation	-	7,551	7,551
Amnesty UK	-	3,000	3,000
	71,928	15,428	87,356
TOTAL FUNDS	133,287	16,226	149,513

continued...

15. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	19,160	(18,362)	798
Restricted funds			
Glasgow Communities Fund	84,326	(84,326)	-
Volunteering Support Fund	11,250	(11,250)	-
Scottish Refugee Council	3,392	(4,142)	(750)
Foundation Scotland	-	(4,056)	(4,056)
Awards For All	-	(3,326)	(3,326)
Maryhill Housing Association	2,800	(2,800)	-
National Lottery Community Fund	19,804	(10,913)	8,891
Discretionary Fund	7,572	(4,450)	3,122
Social Isolation & Loneliness Fund	22,215	(22,215)	-
Glasgow Mental Health & Wellbeing Fund	10,345	(8,982)	1,363
Paul Hamlyn Foundation	62,467	(64,154)	(1,687)
SRC New Scots Fund	-	(4,728)	(4,728)
Scottish Government Equalities	60,000	(60,000)	-
University of Glasgow	11,794	(5,746)	6,048
Whole Family Community Fund	1,850	(1,850)	-
Virgin Money Foundation	25,355	(17,804)	7,551
SAMH	3,586	(3,586)	-
Amnesty UK	4,000	(1,000)	3,000
	330,756	(315,328)	15,428
TOTAL FUNDS	349,916	(333,690)	16,226

16. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2026.

17. PURPOSES OF FUNDS

General Fund - The unrestricted, free reserves of the charity.

Amnesty UK - Contribution to Staff & Direct Project Costs for MIN Voices.

Discretionary Fund - Donations available to support those in need as identified by MIN.

Foundation Scotland – Direct Project Costs for the Women's Group

Glasgow Communities Fund - Contribution to Staff & Overhead Costs

Glasgow Mental Health & Wellbeing Fund - Direct Project Costs for Men's Group.

Maryhill Housing Association - Distribution of Cost of Living Crisis support to households in need & Direct Project Costs for Gardening Club.

National Lottery Awards for All - Contribution to Staff & Direct Project Costs for Museum of Things Art Group.

National Lottery Community Fund - Direct Project Costs - ESOL Classes

continued...

17. PURPOSES OF FUNDS - continued

Paul Hamlyn Foundation - Contribution to Staff & Direct Project Costs for MIN Voices.

Robertson Trust - Contribution to Staff Costs & Direct Project Costs for Family Nest.

Scottish Action for Mental Health - Contribution to Direct Project costs for the Museum of Things Art Group.

Scottish Government Equalities - Contribution to Staff & Overhead Costs.

Scottish Refugee Council - Direct Project Costs for Community Events (RFS), Museum of Things Art - (RFS), Museum of Things Art Project & Support for Refugee Integration Service.

Scottish Refugee Council Reaching New Scots Fund - Contribution to Staff & Direct Project Costs for ESOL & ICT Classes.

SG Volunteering Support Fund - Staff & Direct Project Costs - Volunteering

Social Isolation and Loneliness Fund - Contribution to Staff & Direct Project Costs for Joyous Choir.

University of Glasgow - Contribution to Direct Project costs for the Museum of Things Art Group.

Virgin Money Foundation - Contribution to Staff & Direct Project Costs for ICT Classes.

Whole Family Community Fund – Staff & Direct Project for Family Nest