

Scottish Charity No SC037188

Priesthill Community Hall

Financial Statements
Year Ended 31 December 2024

Priesthill Community Hall

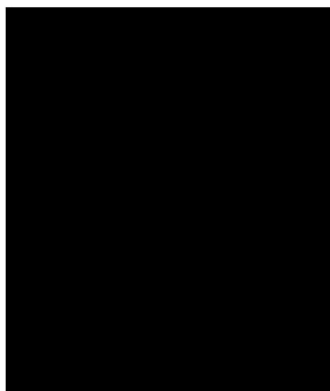
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Priesthill Community Hall

Information

Committee Members



(Chairperson)
(Treasurer)
(Resigned 21/05/24)
(Resigned 21/05/24)

(Deceased 03/09/24)
(Appointed 21/05/24)
(Appointed 21/05/24)
(Appointed 21/05/24)
(Appointed 21/05/24)

Address

100 Priesthill Road
Glasgow
G53 6QL

Independent Examiner



Azets Audit Services
Titanium 1
Kings Inch Place
Glasgow
PA4 8WF

Bankers

Bank of Scotland
112 Main Street
Barrhead
Glasgow
G78 1RD

Scottish Charity No.

SC037188

Priesthill Community Hall

Committee Members' Report for the year ended 31 December 2024

The Committee Members are pleased to present their report together with the financial statements of the Community Hall Association for the year ended 31 December 2024.

Governing Document

The Priesthill Community Hall Association is governed by its Constitution. On 30 January 2006, the Association became a registered Scottish Charity – No. SC037188.

Objectives

The objects of the Association are to promote the benefit of the inhabitants of Priesthill and its environs without distinction of sex, sexuality, political, religious or other opinions by associating the local statutory authorities, voluntary organisations and inhabitants in a common effort to advance education and to provide facilities, or assist in the provision of facilities, in the interest of social welfare for recreation and other leisure-time occupation so that their conditions of life may be improved.

Administrative Structure

The members of the Management Committee are vested with the management of the Association and are responsible for the administrative affairs thereof.

Review of Activities

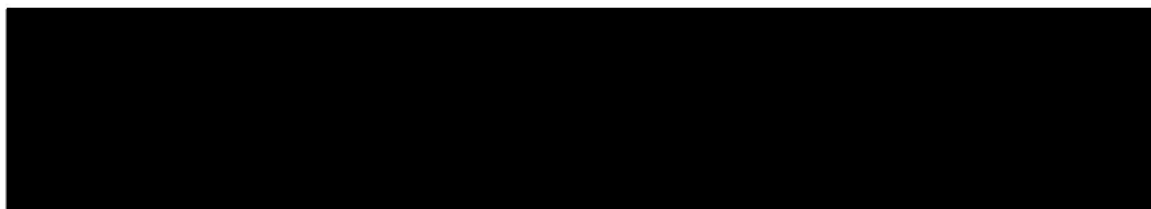
In the year under review, the Association continued to support the community through the provision of facilities for events in line with its above objectives and in accordance with its Constitution.

Financial Review

The Receipts and Payments Account on page 5 reflects income for the year amounting to £27,478 (2023 - £26,880) and expenses incurred in the year totalling £27,956 (2023 - £29,364), thus giving an excess of payments over receipts of £478 (2023 - £2,484).

Committee Members

The Committee Members (also the charity trustees) who served during the year and to the date of this report were as follows-



Reserves Policy

The level of reserves held is shown in the Statement of Balances on page 6. The Committee is satisfied with the level of reserves held, particularly taking into account the need to ensure sufficient funds are available to allow flexibility in responding to the day to day needs of the charity.

Priesthill Community Hall

Committee Members' Report *(Continued) for the year ended 31 December 2024*

Statement on Risk

The Committee has examined the major risks which the Association faces and has established appropriate systems to mitigate those risks.

Plans for the Future

The halls continue to recover well following COVID restraints. As part of our ongoing monitoring of income and expenses, the rent increase of 20% for all tenants which came into effect on 1st January 2023 is helping to cover future increases in gas, electricity and caretaker's wages costs.

During 2024, the halls were successful in securing a long-term let with NHS Greater Glasgow & Clyde Health Board. The halls are, and will continue to be, used as a vaccination centre fortnightly on Thursdays until September and weekly from October to December. The budgeted income is in excess of £20,000 in the calendar year. The additional income will allow the halls to reimburse the landlord, the Church, in full for our share of common bills.

On behalf of the Committee Members:



Chairperson

Dated: 4/3/25

Priesthill Community Hall

Independent Examiner's Report to the Committee Members *for the year ended 31 December 2024*

I report on the accounts of the charity for the year ended 31 December 2024, which are set out on pages 5 and 6.

Respective responsibilities of Committee Members and Examiner

The committee members are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. The committee members consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.


Basis of Independent Examiner's Statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the committee members concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:-
 - to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts regulationshave not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.


Azets Audit Services
Titanium 1
Kings Inch Place
Glasgow
PA4 8WF

Dated: 7/3/25

Priesthill Community Hall**Receipts & Payments Account** *for the year ended 31 December 2024*

	2024		2023	
	£	£	£	£
Receipts				
Hairdresser	6,000		5,860	
Credit Union	4,000		4,000	
Dance School	7,740		7,560	
Alcoholics Anonymous	805		735	
Old People's Welfare	585		738	
Jeely Piece Club	-		656	
Rainbow Club	565		663	
Single Lets	1,725		2,052	
Early Years Scotland	-		330	
TOADS	1,120		1,120	
Brownies/Guides	1,200		1,200	
Priesthill and Nitshill Church	96		90	
S W Glasgow Food Bank	720		260	
Lunch Club	1,504		1,616	
Polling Station	1,418		-	
Total receipts		27,478		26,880
Payments				
Heat & Light	2,868		6,100	
Independent Examiner's Fees	432		420	
Sundry Expenses	121		78	
Caretaker	19,484		17,750	
Assistant caretakers	710		690	
Insurance	720		660	
Telephone	300		250	
Cleaning Hall & Washroom	1,760		1,165	
Washroom Equipment Rental	500		400	
Bin Collections	580		450	
Peppercorn Rent	1		1	
Fabric Fund	480		1,400	
Total payments		27,956		29,364
Excess of (payments over receipts)/receipts over payments		<u>(478)</u>		<u>(2,484)</u>

All funds are unrestricted

Priesthill Community Hall

Statement of Balances as at 31 December 2024

	2024	2023
	£	£
Bank and Cash Balances		
Balance brought forward	2,605	5,089
Excess of (payments over receipts)/receipts over payments	(478)	(2,484)
Balances at 31 December 2024	<u>2,127</u>	<u>2,605</u>

Fund balances

At beginning of year	2,605	5,089
At end of year	<u>2,127</u>	<u>2,605</u>

All funds are unrestricted.

Liabilities

Independent Examiner's fees for the current period, £456 (including VAT).

There were no contingent liabilities.

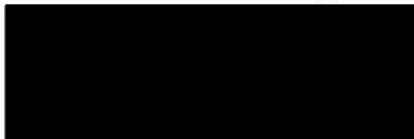
Committee members' Remuneration and Expenses


The Committee Members received neither remuneration for tasks performed nor reimbursements for expenses incurred travelling to and from organisational meetings in the year (2023 - nil).

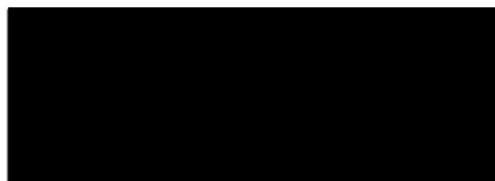
Basis of Accounting

The financial statements have been prepared on the receipts and payments basis.

On behalf of the Management Committee




Treasurer



Chairperson

Date: 4/3/25