

Glendrick Roost Animal Welfare Centre

**Annual Report & Accounts
Year ended
31st December 2024**

The Roost
Shannochill
Aberfoyle
FK8 3UZ

Glendrick Roost Animal Welfare Centre

Annual Report

The Trustees of Glendrick Roost Animal Welfare Centre have pleasure in presenting their Report for the year ended 31st December 2024.

1. Constitution & Purpose

Glendrick Roost Animal Welfare Centre is an unincorporated association whose activities are governed by its Constitution which was adopted on 21st September 2005. The organisation is a Scottish Registered Charity, No. SC 036986.

The aims of the charity are:

- To relieve the suffering and distress of stray, neglected, abandoned or unwanted animals in need of care in Aberfoyle and surrounding area of Stirlingshire.
- To advance the education of the general public in the principles and practice of animal welfare.

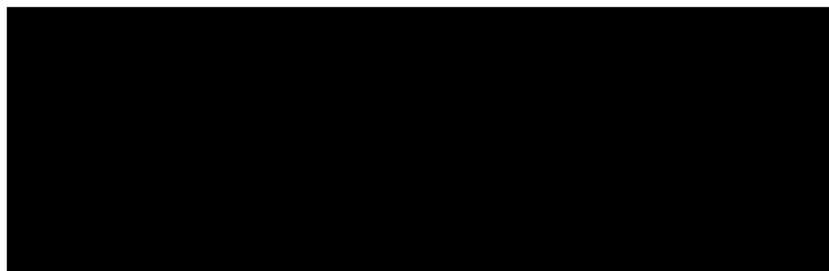
In fulfilling these objectives, the charity:

- Rescues, homes or rehabilitates to the wild, unwanted and stray animals
- Promotes responsible pet ownership, and the needs and welfare of animals for the public benefit
- Will report suspected cruelty or neglect to appropriate authorities

2. Trustees & Management Committee

The affairs of the charity are managed by the Trustees who form a Management Committee. The Management Committee meets on a monthly basis, with a quorum of 4.

The current Trustees (and members of the Management Committee) and those who served during the year were:



Trustees are re-appointed annually. None of the Trustees or members of the Management Committee may be remunerated for their work for the charity. The function of Fundraising Officer is carried out by a part-time employee. Additional help is always welcome, and the Management Committee may co-opt any suitably minded and qualified person to assist during the year. Such co-options fall to be confirmed at the Annual General Meeting next following the co-option.

3. Achievements and Future Plans

At the start of this year, we received a legacy from one of our regular supporters, who sadly passed away late in 2023. We were extremely grateful to receive this and wish to express our condolences to her family members and loved ones.

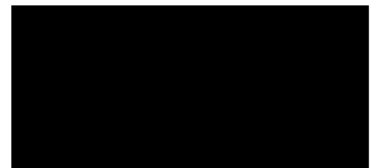
As well as our monthly donations, fundraising continued with the Airbnb cuddle tours which have become extremely popular. We also received donations from the Kiltwalk and one of our volunteers did some sponsored Munro bagging with Gandalf, one of our special needs dogs! A team of volunteers from Chivas visited during the summer months to do some painting and arrived armed with food, toys, treats and considerable cash donations too.

We lost a lot of animals during 2024. Two dogs, Ruby, our rottie cross to cancer in March and Elrond in December. Molach, our black Highland cow, Zorro, our head-butting sheep and three ponies, Popcorn, Ebony and Chico the escape artist. Of the yard animals, we now only have three ponies, all elderly, two young goats, one sheep and of course all the donkeys. A viral disease sadly wiped out all but four of our rabbits. New dogs Sirius and Pluto arrived, and Casper the cat.

We have been lucky to have many long stay workaways throughout the year, as well as our regular volunteers, to keep the place running. To everyone who supports us, employees, volunteers, everyone who donates or helps in any way, thank you all. We could not do what we do, without you.

5. Accounts and Financial Situation

The Trustees have prepared the accounts to meet the requirements of The Charities Accounts (Scotland) Regulations 2006. The charity has had an excellent fundraising year thanks mainly to the generous legacy received from a supporter who sadly passed away in 2023. Running costs have continued to rise with a significant increase in veterinary costs of £3,762. The charity has also continued to support Harmony Fields a local animal sanctuary to the tune of £8,785. The legacy allowed the charity to undertake works around the site which is reflected in the substantial increase in building work costs of £10,070. An annual budget is prepared, with income targets for fundraising activity, and expenditure is closely controlled to ensure maximum financial efficiency.



Glendrick Roost Animal Welfare Centre

Scottish Registered Charity No: SC 036986

Accounts for the year ended 31st December 2024

Receipts & Payment Account

	2024			2023		
	Restricted	Unrestricted	Total	Restricted	Unrestricted	Total
	£	£	£	£	£	£
Income						
Subscriptions		8,206	8,206		4,911	4,911
Events & Fundraising		9,157	9,157		10,546	10,546
Donations		6,153	6,153		9,194	9,194
Legacy		37,582	37,582		0	0
Refunds		0	0		300	300
Other		1,439	1,439		0	0
	0	62,537	62,537	0	24,951	24,951
Expenditure						
Charitable Activities						
Wages		10,781	10,781		7,856	7,856
Animal Feeds		1,465	1,465		2,600	2,600
Haylage		2,960	2,960		1,995	1,995
Vetinary Costs		15,087	15,087		11,325	11,325
Rent		52	52		52	52
Utilities		3,898	3,898		5,496	5,496
Transport		3,090	3,090		3,022	3,022
Insurance		1,201	1,201		1,165	1,165
Fencing & Gates		3,420	3,420		1,395	1,395
Equipment & Repairs		5,252	5,252		907	907
Roof/Barn		3,700	3,700		0	0
Serviced Portaloo		1,414	1,414		1,426	1,426
Harmony Fields		8,785	8,785		3,680	3,680
	0	61,104	61,104	0	40,917	40,917
Events and Fundraising		627	627		0	0
Administration		0	0		0	0
	0	61,730	61,730	0	40,917	40,917
(Deficit) / Surplus		807	807		-15,967	-15,967
Brought Forward		25,593	25,593		41,559	41,559
Carried Forward		26,400	26,400		25,593	25,593

Statement of Balances

	£	£
Assets		
Bank & Cash		
Bank of Scotland	26,400	25,593
Liabilities		
Interest free, unsecured loans	0	0
Net Assets & Unrestricted Funds	26,400	25,593

Independent Examiner's Report

For the year ended 31st December 2024

To the trustees of Glendrick Roost Animal Welfare Centre

I report on the accounts of the charity for the year ended 31st December 2024 which are set out on page 4.

Respective responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 ("the 2005 Act") and the Charities Accounts (Scotland) Regulations 2006 (as amended) ("the 2006 Regulations"). The charity's trustees consider that the audit requirement of Regulation 10(1)(d) of the 2006 Regulations does not apply. It is my responsibility to examine the accounts as required under section (44)(1)(c) of the 2005 Act and to state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In the course of my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respects, the requirements:
 - to keep accounting records in accordance with Section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations have not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

