

# Barvas Free Church Of Scotland

Scotland · Charity number SC036760

## Details

Status Active

Legal form Unincorporated association

Part of Free Church Of Scotland (SC012925)

Registered 2005-09-15

Register [View on the OSCR register](#)

## Contact

Address Cullybackey  
21 Upper Shader  
Barvas  
Isle of Lewis  
HS2 0RQ

Website [barvas.freechurch.org](http://barvas.freechurch.org)

## Activities

**Activities:** 'It carries out activities or services itself'

**Purposes:** 'the advancement of religion'

**What the charity does:** Spread the Gospel

**Beneficiaries:** 'No specific group, or for the benefit of the community'

**Objectives:** The Congregation aims to maintain the public worship of God and to foster Christian fellowship. to evangelise the local area by proclaiming the gospel of Jesus Christ, to exercise pastoral care and practical compassion for those in need. to uphold and further the interests of the Free Church of Scotland. and to participate in the worldwide promotion of Christian fellowship and the advancement of the Christian faith. All the business and proceedings of the Congregation shall be conducted in accordance with the constitution of the Free Church of Scotland, under the supervision of the Presbytery of the bounds, and in terms of the Acts, deliverances or directions of the General Assembly of the Free Church of Scotland.

## Geography

- **Main operating location:** Western Isles
- **Geographical spread:** A specific local point, community or neighbourhood

## Finances

| Period end | Income   | Expenditure | Assets | Employees |
|------------|----------|-------------|--------|-----------|
| 2024-12-31 | £90,286  | £83,581     | -      | 0         |
| 2023-12-31 | £87,318  | £84,778     | -      | 0         |
| 2022-12-31 | £75,838  | £85,779     | -      | 0         |
| 2021-12-31 | £113,237 | £123,043    | -      | 0         |
| 2020-12-31 | £73,427  | £72,214     | -      | 0         |

**Barvas Free Church Of Scotland**

Scotland - Charity number SC036760

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# Accounts

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# **Barvas Free Church of Scotland**

Trustees' Report and Receipts and Payments Account  
*Year Ended 31 December 2024*

**Charity No SC036760**

# Barvas Free Church of Scotland

## **Contents of the Financial Statements** *for the year ended 31 December 2024*

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# Barvas Free Church of Scotland

## Church Information

### Trustees

Barvas Free Church became a registered Scottish Charity on 15 September 2005. The members of the Deacons' Court are the Trustees of the Charity.

### Contact Address

Barvas Free Church  
Barvas  
Isle of Lewis  
HS2 0QN

**Tel:** 01851 840 284 (Manse)

[www.barvasfreechurch.org.uk](http://www.barvasfreechurch.org.uk)

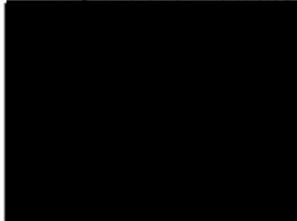
### Bankers

Bank of Scotland  
47 Cromwell Street  
Stornoway  
Isle of Lewis  
HS1 2DP

### Solicitors

Ken Macdonald & Co  
Lawyers & Estate Agents  
9 Kenneth Street  
Stornoway  
Isle of Lewis  
HS1 2DP

### Independent Examiner



# Barvas Free Church of Scotland

## Report of the Trustees

The Trustees are pleased to present their report together with the financial statements of the church for the year ended 31 December 2024.

### Status of Charity and Governing Document

Barvas Free Church of Scotland is established by Constitution. Barvas Free Church became a registered Scottish Charity (No. SC036760) on 15 September 2005.

### Aims and Affiliation

Barvas Free Church of Scotland is a congregation of the Free Church of Scotland working towards the common aims set out below. It is a Presbyterian church adhering in its worship and doctrine to the position of the Church of Scotland at the Reformation. The Free Church of Scotland has an explanatory document which explains the origins of the Church and which gives the historical background to the church coming into being in 1843 and lists documents in which is embodied the constitution of the Church. The document is available on request from the Free Church of Scotland, 15 North Bank St, The Mound, Edinburgh, EH1 2LS

The Free Church of Scotland currently has over 100 congregations in Scotland, as well as one in London and four in North America, and sister Churches founded by mission work in India, Peru and South Africa. The Church also has a seminary in Edinburgh for the training of ministers and other Christian workers and sustains an extensive Missionary programme relative to the size of the church. The principal activity of the Church is the conduct of public worship and associated matters in the context of local congregations.

Dating from 1843 but with its roots in the Reformation, it owes its distinctive title to its historical struggle to remain 'free' from state interference in its internal affairs. It has close and active relations with many other Reformed churches of Jesus Christ throughout the world and stands firmly in the tradition which accepts the Bible in its entirety as the Word of God and, therefore, derives its forms of teaching, worship, ministry and government from it. The main emphasis of our worship is the preaching of the gospel - the good news of a free and sovereign salvation through Jesus Christ alone.

The congregation is authorised by the Church to have a minister paid from central funds of the Church.

The Church buildings and the Minister's manse are the property of the congregation.

### Trustees and Office Bearers

The congregation is governed and administered by elected office bearers (all volunteers) and its minister.

The Kirk Session, being the minister and elected elders, has responsibility for spiritual oversight, while the Deacons' court, composed of Kirk Session members plus elected deacons, oversees financial and property matters. Under Charity Law, the Deacons' Court are deemed to be the trustees of the congregation as those with responsibility for day to day management and control. This is distinct from the role of property (congregational) trustees who are responsible only for the holding property in trust.

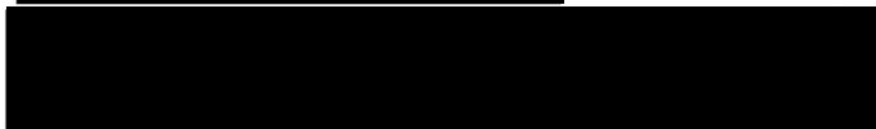
The Deacons' Court (the Trustees) who served during the year were as follows: -

#### Deacons' Court

Minister



Elders

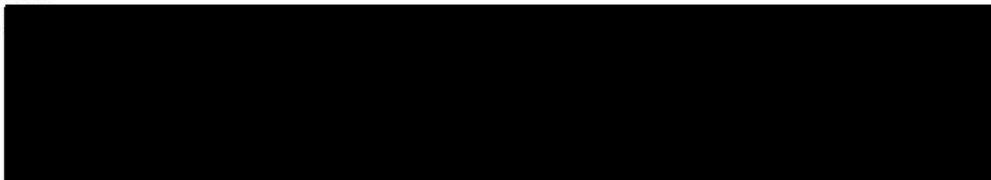


Deacons



#### Congregational Trustees

For holding property: -



# Barvas Free Church of Scotland

## Report of the Trustees (contd.)

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### **Appointment of Trustees**

The Kirk session exercises its discretion in determining the most appropriate method of electing new Trustees (Elders and Deacons). Any election process will also involve the communicant membership of the congregation. There is no fixed term for Trusteeship. Prior to their appointment, new Trustees would have served the church for some time in various roles and would be familiar with the church's values, its aims and objectives as well as its day-to-day operations. As part of their induction programme, new Trustees are required to understand their statutory responsibility as elder or deacon.

### **Achievements and Performance**

During the year worship services were provided in person within the church building with the opportunity to view via the digital platform YouTube for those unable to attend in person. The Sunday School and Creche met in the church hall during the morning service and the Prayer meeting was on a Wednesday evening in the church hall.

The congregation continued its commitment to support the National Free Church of Scotland both spiritually and financially.

Significant highlights, events and developments of note in the year include the following: -

#### **In relation to congregational activities:**

- Congregational Fellowship meetings.
- Youth Fellowship continued on a monthly basis.
- Little Rainbows continued on a Thursday morning in the Church Hall.
- Congregational website and Facebook page continually updated to provide access to sermons and updates on congregational activities.
- Christianity Explored course.

#### **In relation to the buildings:**

- A program of insulation to the rooms in the manse continues.
- Creche room updated.

#### **In relation to congregational funding:**

- Envelopes have been distributed to those who have signed up for them.
- It has been encouraging to see more people take up envelopes and signed up for Gift Aid.
- A number of people have now moved to Standing Orders.



# Barvas Free Church of Scotland

## Report of the Trustees (contd.)

### Financial review

#### *Principal sources of funding*

The church receives its funding from church members and adherents by way of weekly offerings and Gift Aid donations.

#### *Results for the year*

The receipts and payments account for the year is set out in pages 6 to 11.

At the end of 2024 the General Fund showed a deficit of £1,386 (2023 surplus £3,500). At the 31 December 2024 the General Fund Balance showed a balance of £379 (2023 - £1,765). The Designated Evangelism and Missionary Fund Balance was £NIL (2023 - £413). As at 31 December 2024 the balance on the Restricted Fabric Fund was £18,805 (2023 - £7,901). The Benevolent fund had a balance of £1,587 (2023 - £2,086), the Little Rainbows Toddler Group Fund a balance of £NIL (2023 - £1,740), and the Magazines, Books & CD's Fund a balance of £NIL (2023 - £161). Total reserves amounted to £20,771 (2023 - £14,066).

#### *Reserves Policy:*

The General Fund, used to cover ordinary expenditure, currently has a balance of £379 (2023 - £1,765), together with £20,392 of restricted funds (2023 - £11,888).

The General Fund is currently below the level desired by the Trustees but they aim to increase the fund balance with future donations and fundraising in 2025.

#### **Statement on Risk**

The Trustees assess the major risks to which the charity is exposed on an ongoing basis and have established procedures to mitigate those that are identified as a result of these reviews.

The Trustees' Report and Statement of Accounts was examined and approved by the Trustees at the meeting of the Deacons' Court held on 6<sup>TH</sup> JUNE 2025.

[REDACTED] were appointed by the Deacons' Court to sign the accounts on their behalf.

# Barvas Free Church of Scotland

## Report of the Independent Examiner to the Trustees for the year ended 31 December 2024

I report on the accounts of the charity for the year ended 31 December 2024 which are set out on pages 6 to 11.

### Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (a) to (c) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

### Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

### Independent examiner's statement

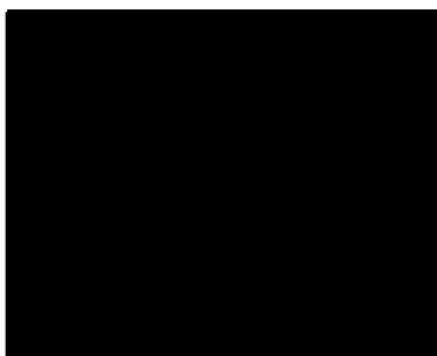
In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
- to prepare accounts which accord with the accounting records and comply with Regulation 8 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Dated: 11. 06. 2025

# Barvas Free Church of Scotland

## Receipts and Payments Account

Year ended 31 December 2024

|                                                 |      | Unrestricted Funds |                 |                  |              |              |
|-------------------------------------------------|------|--------------------|-----------------|------------------|--------------|--------------|
|                                                 |      | General Fund       | Designated Fund | Restricted Funds | Total        | Total        |
|                                                 |      | 2024               | 2024            | 2024             | 2024         | 2023         |
|                                                 | Note | £                  |                 | £                | £            | £            |
| <b><u>Receipts</u></b>                          |      |                    |                 |                  |              |              |
| Voluntary Income                                | 4    | 72,515             | -               | 16,444           | 88,959       | 86,365       |
| Income from Charitable Activities               | 5    | 100                | 380             | 847              | 1,327        | 953          |
| Bank & Deposit interest                         | 6    | -                  | -               | -                | -            | -            |
|                                                 |      | 72,615             | 380             | 17,291           | 90,286       | 87,318       |
| Loan - Bank of Scotland                         |      | -                  | -               | -                | -            | -            |
| <b><u>Total Receipts</u></b>                    |      | 72,615             | 380             | 17,291           | 90,286       | 87,318       |
| <b><u>Payments</u></b>                          |      |                    |                 |                  |              |              |
| Charitable activities                           | 7    | 69,918             | 1,700           | 11,543           | 83,161       | 84,394       |
| Governance costs                                | 8    | 420                | -               | -                | 420          | 384          |
| <b><u>Total Payments</u></b>                    |      | 70,338             | 1,700           | 11,543           | 83,581       | 84,778       |
| <b>Net Receipts/(Payments) before transfers</b> |      | <b>2,277</b>       | <b>(1,320)</b>  | <b>5,748</b>     | <b>6,705</b> | <b>2,540</b> |
| Transfers                                       |      | (3,663)            | 907             | 2,756            | -            | -            |
| <b>Surplus/(Deficit) for year</b>               |      | <b>(1,386)</b>     | <b>(413)</b>    | <b>8,504</b>     | <b>6,705</b> | <b>2,540</b> |

# Barvas Free Church of Scotland

## Statement of Balances

At 31 December 2024

|                                           | Unrestricted |            | Restricted     |                |                |
|-------------------------------------------|--------------|------------|----------------|----------------|----------------|
|                                           | General      | Designated | Funds          | Total          | Total          |
|                                           | Fund         | Fund       | Funds          | 2024           | 2023           |
|                                           | 2024         | 2024       | 2024           | £              | £              |
|                                           | £            |            | £              |                |                |
| <b><u>Bank &amp; Deposit Balances</u></b> |              |            |                |                |                |
| Bank & deposit balances brought forward   | 1,765        | 413        | 11,888         | 14,066         | 11,526         |
| <b><u>Movement in year:</u></b>           |              |            |                |                |                |
| Surplus/(Deficit) for the year            | (1,386)      | (413)      | 8,504          | 6,705          | 2,540          |
| Bank & deposit balances carried forward   | <u>379</u>   | <u>-</u>   | <u>20,392</u>  | <u>20,771</u>  | <u>14,066</u>  |
| <b><u>Additional Information</u></b>      |              |            |                |                |                |
| <b><u>Fixed Assets</u></b>                |              |            |                |                |                |
| Heritable Property                        | -            |            | 131,669        | 131,669        | 135,786        |
| Fixtures and Equipment                    | -            |            | 421            | 421            | 526            |
|                                           | <u>-</u>     | <u>-</u>   | <u>132,090</u> | <u>132,090</u> | <u>136,312</u> |
| <b><u>Current assets</u></b>              |              |            |                |                |                |
| Gift Aid Receivable                       | <u>2,884</u> |            | <u>-</u>       | <u>2,884</u>   | <u>2,339</u>   |
| <b><u>Liabilities</u></b>                 |              |            |                |                |                |
| Loan - Bank of Scotland                   | <u>-</u>     | <u>-</u>   | <u>-</u>       | <u>-</u>       | <u>-</u>       |

The Accounts detailed on pages 6 to 11 were approved by the Trustees at the meeting of the Deacons' Court on 10<sup>th</sup> JUNE 2025 at which the undernoted were authorised to sign on their behalf.

# Barvas Free Church of Scotland

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## Notes to the Accounts

Year ended 31 December 2024

### 1. Accounting Policies

#### ***Accounting Convention***

The financial statements have been prepared under the historical cost convention, and under the guidelines laid down in the Statement of Recommended Practice - Accounting and Reporting by Charities (revised 2006)

#### ***Basis of financial statements***

The financial statements have been prepared on a receipts and payments basis

#### ***Church Income***

All voluntary income and bank interest is accounted for when received.

#### ***Statement of Balances***

For the purpose of the statement of Balance as shown on page 7, funds are defined as follows:

**Unrestricted funds** comprise grants and other income received for the objects of the church without further specified purpose and are available as general funds

**Designated funds** represent unrestricted funds which have been earmarked by the Trustees for particular purposes.

**Restricted funds** comprise income which has been received for the objects of the church and specified for a restricted purpose within these objects by the donor

### 2. Trustee Remuneration and Related Party Transactions

During the year 1 Trustee was reimbursed for expenses incurred totalling £6,314.

No trustee or person related to a trustee had any personal interest in any contract or transaction entered into by the charity during the year

## Barvas Free Church of Scotland

### Notes to the Accounts

Year ended 31 December 2024

#### 3. Movements in Funds

|                                           | At 1 Jan<br>2024<br>£ | Receipts<br>£ | Payments<br>£ | Transfers<br>£ | At 31 Dec<br>2024<br>£ |
|-------------------------------------------|-----------------------|---------------|---------------|----------------|------------------------|
| <b>Unrestricted funds</b>                 |                       |               |               |                |                        |
| General Fund                              | 1,765                 | 72,615        | 70,338        | (3,663)        | 379                    |
| Designated Evangelism and Missionary Fund | 413                   | 380           | 1,700         | 907            | -                      |
|                                           | <u>2,178</u>          | <u>72,995</u> | <u>72,038</u> | <u>(2,756)</u> | <u>379</u>             |

#### Explanation of funds

**The General Fund** encompasses all income and expenditure relating to the primary focus activities of the charity, other than those for which funding is restricted.

**The Designated Evangelism and Missionary Fund** relates to monies which the Trustees have designated for Evangelism and for donating to various Missions, Organisations and Individuals.

#### Restricted funds

|                                    |               |               |               |              |               |
|------------------------------------|---------------|---------------|---------------|--------------|---------------|
| Benevolent Fund                    | 2,086         | 1,501         | 2,000         | -            | 1,587         |
| Special Collections                | -             | 663           | 1,409         | 746          | -             |
| Magazines, Books & CD's            | 161           | 184           | 433           | 88           | -             |
| Fabric Fund                        | 7,901         | 14,821        | 3,917         | -            | 18,805        |
| Sanctuary Renovation Fund          | -             | -             | -             | -            | -             |
| Little Rainbows Toddler Group Fund | 1,740         | -             | 1,740         | -            | -             |
| Youth Fund                         | -             | 122           | 2,044         | 1,922        | -             |
|                                    | <u>11,888</u> | <u>17,291</u> | <u>11,543</u> | <u>2,756</u> | <u>20,392</u> |
| <b>Total funds</b>                 | <u>14,066</u> | <u>90,286</u> | <u>83,581</u> | <u>-</u>     | <u>20,771</u> |

#### Explanation of funds

**Benevolent Fund:** Represents funds held to be used for those in the community who have a special need as determined by the Trustees

**Special Collections:** Represents specific collections made for various organisations and individuals.

**Magazines, Books, DVD's & CD's:** Represents monies received and paid for Church magazines, books, DVD's and CD's.

**Fabric Fund:** The fabric fund is set up for the maintenance of the church buildings.

**Sanctuary Renovation Fund:** Represents monies received and expended specifically in relation to the renovation of the Sanctuary

**Little Rainbows Toddler Group Fund:** Represents monies received specifically in relation to the purchase of educational toys and equipment for the Little Rainbows Toddler group

**Youth Fund:** Represents monies received and expended relating to the Youth Work of the church.

#### Transfers Between Funds

There were transfers from the General Fund to the Evangelism and Missionary Fund of £907, the Special Collections Fund of £746, the Magazines, Books & CD's Fund of £88 and to the Youth Fund of £1,922.

# Barvas Free Church of Scotland

## Notes to the Accounts

Year ended 31 December 2024

### 4. Voluntary income

|                               | General Fund<br>£ | Designated Fund<br>£ | Restricted Funds<br>£ | Total 2024<br>£ | Total 2023<br>£ |
|-------------------------------|-------------------|----------------------|-----------------------|-----------------|-----------------|
| <b>Donations &amp; Grants</b> |                   |                      |                       |                 |                 |
| Individuals                   | 61,974            | -                    | 16,444                | 78,418          | 76,607          |
| Legacies                      | -                 | -                    | -                     | -               | -               |
| Other Gifts & Donations       | -                 | -                    | -                     | -               | -               |
| Tax reclaim                   | 10,541            | -                    | -                     | 10,541          | 9,758           |
|                               | <u>72,515</u>     | <u>-</u>             | <u>16,444</u>         | <u>88,959</u>   | <u>86,365</u>   |

### 5. Income from charitable activities

|                        |            |            |            |              |            |
|------------------------|------------|------------|------------|--------------|------------|
| Specific Appeals       | -          | -          | 663        | 663          | 468        |
| Magazines & Books      | -          | -          | 184        | 184          | 485        |
| Use of Premises        | 100        | -          | -          | 100          | -          |
| Pulpit Supply Refunded | -          | 380        | -          | 380          | -          |
|                        | <u>100</u> | <u>380</u> | <u>847</u> | <u>1,327</u> | <u>953</u> |

### 6. Investment Income

|               |   |   |   |   |   |
|---------------|---|---|---|---|---|
| Bank Interest | - | - | - | - | - |
|---------------|---|---|---|---|---|

### 7. Charitable activities

| Activity                         | Staff costs<br>£ | Other direct costs<br>£ | Support costs<br>£ | Total 2024<br>£ | Total 2023<br>£ |
|----------------------------------|------------------|-------------------------|--------------------|-----------------|-----------------|
| Local Ministries                 | 4,714            | 51,493                  | 26,954             | 83,161          | 84,394          |
| National and overseas ministries | -                | -                       | -                  | -               | -               |
|                                  | <u>4,714</u>     | <u>51,493</u>           | <u>26,954</u>      | <u>83,161</u>   | <u>84,394</u>   |

#### Of which:

|                              | (Note 10)    | (Note 11)     | (Note 9)      |               |               |
|------------------------------|--------------|---------------|---------------|---------------|---------------|
| Relating to General Fund     | 4,714        | 43,907        | 21,297        | 69,918        | 66,961        |
| Relating to Designated Fund  | -            | 1,700         | -             | 1,700         | 1,395         |
| Relating to restricted funds | -            | 5,886         | 5,657         | 11,543        | 16,038        |
|                              | <u>4,714</u> | <u>51,493</u> | <u>26,954</u> | <u>83,161</u> | <u>84,394</u> |

### 8. Governance costs

|                         | 2024<br>£  | 2023<br>£  |
|-------------------------|------------|------------|
| Examiners' remuneration | 420        | 384        |
|                         | <u>420</u> | <u>384</u> |

### 9. Support costs

|                                       | General Fund<br>£ | Designated Fund<br>£ | Restricted Funds<br>£ | Total 2024<br>£ | Total 2023<br>£ |
|---------------------------------------|-------------------|----------------------|-----------------------|-----------------|-----------------|
| Insurance                             | 2,915             | -                    | -                     | 2,915           | 2,779           |
| Council Tax                           | 1,600             | -                    | -                     | 1,600           | 1,971           |
| Heat & Light - Church                 | 7,206             | -                    | -                     | 7,206           | 3,783           |
| Heat & Light - Manse                  | 6,901             | -                    | -                     | 6,901           | 5,642           |
| Property repairs/maintenance - Church | 160               | -                    | 3,197                 | 3,357           | 3,084           |
| Property repairs/maintenance - Manse  | -                 | -                    | 2,460                 | 2,460           | 2,785           |
| Equipment Purchases                   | -                 | -                    | -                     | -               | 1,004           |
| Telephone - Manse                     | 907               | -                    | -                     | 907             | 995             |
| Telephone - Church                    | 856               | -                    | -                     | 856             | 802             |
| Postage, Printing & Stationery        | 752               | -                    | -                     | 752             | 781             |
| Website                               | -                 | -                    | -                     | -               | 48              |
| Loan Interest                         | -                 | -                    | -                     | -               | 93              |
| Loan Repayments                       | -                 | -                    | -                     | -               | 6,351           |
|                                       | <u>21,297</u>     | <u>-</u>             | <u>5,657</u>          | <u>26,954</u>   | <u>30,118</u>   |

# Barvas Free Church of Scotland

## Notes to the Accounts

Year ended 31 December 2024

### 10. Staff costs and numbers

|                                 | General Fund | Designated Fund | Restricted Funds | Total 2024 | Total 2023 |
|---------------------------------|--------------|-----------------|------------------|------------|------------|
|                                 | £            | £               | £                | £          | £          |
| Gross salaries                  | -            | -               | -                | -          | -          |
| Employer's National Insurance   | -            | -               | -                | -          | -          |
| Minister's Supplementary Salary | -            | -               | -                | -          | -          |
| Minister's Expenses             | 4,714        | -               | -                | 4,714      | 4,943      |
| Manse Honorarium                | -            | -               | -                | -          | -          |
|                                 | 4,714        | -               | -                | 4,714      | 4,943      |

The average number of employees during the year was 1 - paid from Central funds (2023: 1)

### 11. Other Direct Costs

|                                  | 2024     |          |       | Total 2024 | Total 2023 |
|----------------------------------|----------|----------|-------|------------|------------|
|                                  | £        | £        | £     | £          | £          |
| Local Ministries                 |          |          |       |            |            |
| Sabbath School/Youth             | -        | -        | 2,044 | 2,044      | 1,694      |
| Church Officer                   | -        | -        | -     | -          | 500        |
| Donation to central funds        | 42,226   | -        | -     | 42,226     | 42,672     |
| Presbytery Expenses              | 816      | -        | -     | 816        | 969        |
| Books and Magazines              | 90       | -        | 433   | 523        | 887        |
| Communion & Supply               | -        | 1,700    | 1,409 | 3,109      | 2,098      |
| Gifts and Donations              | -        | -        | 2,000 | 2,000      | -          |
| Fellowship Expenses              | 158      | -        | -     | 158        | 286        |
| Hall Hire                        | 100      | -        | -     | 100        | -          |
| General Expenses                 | 517      | -        | -     | 517        | 227        |
|                                  | 43,907   | 1,700    | 5,886 | 51,493     | 49,333     |
| National and Overseas Ministries |          |          |       |            |            |
| National Organisations           | -        | -        | -     | -          | -          |
| Other National & Overseas work   | -        | -        | -     | -          | -          |
|                                  | -        | -        | -     | -          | -          |
| Total other direct costs         | 43,907   | 1,700    | 5,886 | 51,493     | 49,333     |
|                                  | (Note 7) | (Note 7) |       |            |            |

### 12. Contribution to Central Funds

|                                  | 2024    | 2023   |
|----------------------------------|---------|--------|
|                                  | £       | £      |
| Ministry Levy                    | 33,240  | 31,450 |
| Administration Levy              | 7,608   | 7,200  |
| Projects Levy                    | 4,333   | 3,962  |
|                                  | 45,181  | 42,612 |
| Additional Projects Contribution | -       | 60     |
| Shortfall                        | (2,955) | -      |
|                                  | 42,226  | 42,672 |

### 13. Collections for Third Parties

|                                   | 2024  | 2023 |
|-----------------------------------|-------|------|
|                                   | £     | £    |
| Bethesda                          | 1,347 | -    |
| Crossroads                        | 360   | -    |
| International Mission to the Jews | -     | 201  |
| Slavic Gospel Association         | -     | -    |
|                                   | 1,707 | 201  |