



**Hope Church Glasgow Trust
is a charity registered in Scotland no. SC036059**

Trustees Report and Year End Accounts to 31st March 2025

Hope Church Glasgow Trust Trustees Report

Year Ending 31st March 2025

Aims of the Trust

The trust aims to advance Christianity in Scotland and elsewhere with activities including:

- The relief of poverty and those in need because of sickness, age, or other reason
- The advancement of education, both in general and vocational, within the principles of the Christian faith
- The promotion of other charitable projects as the Trustees may consider appropriate

Membership of the Trustees

The Board of Trustees consists of no less than three and no more than twelve Trustees, recruited primarily, but not necessarily, from members of Hope Church, on the basis of the skills, expertise and experience that they bring to the Board. They must be able to assent to the statement of doctrines in the Deed of Trust.

Activities of the Trust

The trustees continue to meet on a regular basis to oversee the responsibilities of the trust, ensuring that all operations are within the remit of the charity. Adherence to best practice and good governance are all given significant time and attention.

In the year 2024/25 the church has continued with its public meetings both on Sundays and mid-week. It continues to be active in serving the local community as well as supporting ventures throughout the UK and internationally. Its online activity includes, teaching podcasts, online prayer, online midweek meetings; all of which serve people right across Scotland. Excellent media work continues to be developed by both our part-time and voluntary staff.

The church has always been inclusive of all age groups, and it seeks to both support and serve all those involved. The church has meetings for preschool age children right the way through to a youth ministry. Last year the church employed a part-time worker who was focused on children's ministry, and this role has expanded this year with more dedicated time and funding to take on a wider pastoral remit. The teenagers were given the opportunity once again to go to a camp at the "Magnitude" Christian youth festival. This was very successful in both building relationships and exposing them to a wider Christian cultural context. It is worth commenting that the leaders of the children/youth work are very diligent in keeping up to date PVGs. There is an up-to-date Safeguarding Policy that is overseen by a Safeguarding officer.

The alleviation of poverty and supporting those in need or are sick is part of the remit of the charity. Hope Church has continued to develop its partnership with the "Street Connect" charity, providing significant funding to support one of its workers. This partnership is not just financial but one that is active on the streets of Glasgow. Every week it has people on the streets helping those with addiction issues, providing care, offering one to one meetings, signposting to multiple services including residential rehabilitation. There continues to be a steady stream of inspiring stories of people who have successfully come through drug

rehabilitation services. In the summer, Hope Church provided a barbecue and children's fun activities for the community in the West End of Glasgow. This was in an area with identifiable social deprivation and significant drug use. Everything was provided free of charge resulting in both great support and appreciation by the community. Another charity that the church has continued to support across the city is Glasgow City Mission. The church gives both financially and actively gets involved in its work on the streets of Glasgow.

At an international level, the Trust has continued to support a number of charities and organisations that are providing poverty relief and education in areas considered to be in serious need. Funding has been provided to "Iris Ministries" which is an organisation working in Mozambique and Cambodia. The church also supports "Mission Aviation Fellowship" in Uganda and Josiah Venture's work with young people in the Ukraine. Two of the church leaders have been out to India again, providing training and support to needy communities, taking with them suitcases of clothes for the children in the orphanage.

"Kingdom Legacy" became a registered charity in 2025, having been birthed out of the work and resources of Hope Church. The trust continues to provide financial support to enable Kingdom Legacy serve leaders across many Christian denominations. This involves monthly zoom meetings, pastoral visits, and an annual residential conference.

Financial Controls, Charity Regulation, and Compliance

The trustees are pleased to report that the church continues to employ a very competent book-keeper on a part time basis. Having a staff member who is a qualified accountant is a further asset for the financial management of the trust. The trust has developed very good financial working practices, including a very detailed annual budgeting process, against which the trustees receive both monthly and quarterly reports. The latter are received prior to trustee meetings where the finances are further reviewed, revised and minuted. The year ending accounts are also independently examined which adds another tier of scrutiny to the finances. The funding for these services is modest, and the trustees feel this is a good use of resources.

The trust pays for the services of a professional Human Resources company on a monthly retainer. Health & Safety, Employment Law etc. are all matters that the trust is mindful of its responsibilities.

Meeting places and offices

Sunday morning services and occasional mid-week meetings are taking place at Hyndland Community Centre, Novar Drive, Hyndland Glasgow. The paid staff are now primarily "home working", but with a weekly in person meeting. The latter affords the opportunity to ensure that the welfare and well-being of the staff are adequately being catered for.


Chair of the Trustees

12.12.25

Hope Church Glasgow Trust SC036059
Statement of Financial Activities
for the year ending 31 March 2025

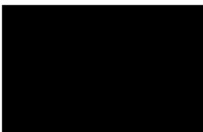
	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £	Total Funds 2024 £
Income from:					
Donations	3	142,232	35,588	177,820	191,774
Charitable activities		225	-	225	161
Investments		255	-	255	96
Other		587	-	587	1,274
Total income		143,299	35,588	178,887	193,305
Expenditure on:					
<i>Charitable activities:</i>	4				
Hope Church		115,581	19,898	135,479	171,740
Other ministries		10,100	1,350	11,450	6,252
Relief of the poor		2,900	2,088	4,988	2,400
Projects and Events		723	17,675	18,398	25,358
Total expenditure		129,304	41,011	170,315	205,750
Net movement in funds		13,995	(5,423)	8,572	(12,445)
Total funds brought forward		2,788	27,333	30,121	42,566
Total funds carried forward	12	16,783	21,910	38,693	30,121

Hope Church Glasgow Trust SC036059
Balance Sheet
as at 31 March 2025

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £	Total Funds 2024 £
Fixed assets					
Tangible assets	10	293	146	439	1,180
Total fixed assets		293	146	439	1,180
Current assets					
Debtors	11	12,624	2,659	15,283	16,787
Cash at bank and in hand		3,866	19,105	22,971	12,154
Total current assets		16,490	21,764	38,254	28,941
Creditors falling due within 1 year		-	-	-	-
Net current assets		16,490	21,764	38,254	28,941
Total assets less current liabilities		16,783	21,910	38,693	30,121
Net assets		16,783	21,910	38,693	30,121
The funds of the charity					
Funds brought forward		2,788	27,333	30,121	42,566
Net movement in funds for the year		13,995	(5,423)	8,572	(12,445)
Total charity funds	12	16,783	21,910	38,693	30,121

The notes at pages x to x form part of these accounts.

Approved by the trustees on 19.11.24 and signed on their behalf by:



Date: 19.11.25

Hope Church Glasgow Trust SC036059
Notes to the accounts
for the year ending 31 March 2025

1. Accounting policies

(a) Basis of preparation of financial statements

The financial statements have been prepared under the historical cost convention and in accordance with the Charities SORP (FRS 102), and charity law in force in Scotland. There being no material uncertainties about the charity's ability to continue, the accounts have therefore, been prepared on a going concern basis.

(b) Income recognition

Income is recognised when the following conditions have both been satisfied: (i) the Trust has been formally notified of both the amount and settlement date; and (ii) the receipt is judged to be probable.

The result of this policy is that in practice income is normally recognised when received.

Gift Aid income is recognised at the point the associated gift is recognised as income.

(c) Expenditure recognition

Expenditure is recognised as soon as there is a legal or moral obligation committing the Trust to meet a cost that can be reliably measured.

Expenditure is accounted for on an accruals basis.

(d) Tangible fixed assets

Costs are capitalised and recognised as tangible fixed assets if an item costs at least £500 and is expected to be used for more than one year. Depreciation is charged on a straight-line basis over four years.

(e) Statement of cash flows

The Trust has taken advantage of small entity exemption noted at section 7 of FRS102, and accordingly has not prepared a statement of cash flows.

(f) Pension costs

The Trust operates a defined contribution pension plan for its employees. Once the contributions have been paid, the Trust has no further obligations. The contributions are recognised as an expense when they fall due, and any amounts not paid are shown as a liability in the Balance Sheet.

2. Reserves policy

It is the policy of the Trust to maintain sufficient liquid funds (generally cash plus Gift Aid debtor) to cover three months hall hire and staff salaries.

3. Analysis of income

		Unrestricted Funds	Restricted Funds	Total Funds 2025	Total Funds 2024
		£	£	£	£
Donations	General	123,570		123,570	130,513
	Projects	-	12,796	12,796	20,658
	Special offering	-	16,064	16,064	17,784
	Support fund	-	4,069	4,069	2,179
	Gift aid	18,662	2,659	21,321	20,640
		142,232	35,588	177,820	191,774
Charitable activities	Conferences	225	-	225	161
		225	-	225	161
Investments	Bank interest	255	-	255	96
	Miscellaneous	587	-	587	1,274
		143,299	35,588	178,887	193,305

4. Analysis of expenditure

		Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £	Total Funds 2024 £
*hope church		115,581	19,898	135,479	171,740
Other ministries		10,100	1,350	11,450	6,252
Relief of the poor		2,900	2,088	4,988	2,400
Projects & Events	Conferences	315	-	315	643
	Projects	408	17,675	18,083	24,715
		723	17,675	18,398	25,358
		129,304	41,011	170,315	205,750

5. Staff Costs

	2025 £	2024 £
Wages and salaries	57,802	57,835
Employer's NI contributions	-	-
Pension contributions	4,624	4,716
	62,426	62,551

6 (2024: 8) part time staff were employed during the financial period, (equivalent to 2 full time staff (2024:3)).

No employees had employee benefits in excess of £60,000 (2024: none).

Two employees are considered to be 'key management personnel' (2024: none). They received between them £27,074 in salary for their employment with the Trust. £2,166 was paid into the Trust's pension scheme on their behalf. One is both a Trustee and considered Key Management Personnel.

6. Allocation of governance costs

The below table shows how certain costs have been allocated between 'governance' and 'direct costs of charitable activities'.

Governance costs are accounted for in the SoFA as *hope church unrestricted expenditure.

Cost type	Total £	Governance £	*hope church £	Basis of apportionment
Personnel costs	62,426	6,798	55,628	personnel time
Office costs	4,939	494	4,445	office usage
Depreciation	740	146	594	asset usage
	68,105	7,438	60,667	

Governance costs:

Independent Examination fee	100
As allocated above	7,438
	7,538

7. Transactions with Trustees

No payments were made to trustees in their capacity as trustees.

8. Related party transactions

One Trustee and one close family member of a trustee are related parties; they received between them £28,078 in salary for their employment with the Trust. £2,246 was paid into the Trust's pension scheme on their behalf. These payments are permitted in the Deed of Trust.

9. Fee for Independent Examination

A fee of £100 (2024: £100) was paid for the Independent Examination of the Trust's accounts.

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Notes to the accounts
for the year ending 31 March 2025

10. Fixed assets

	Equipment £	Improvements £	Total £
Cost			
At 1 April 2024	33,673	32,993	66,666
Additions	-	-	-
Disposals		32,993	
At 31 March 2025	33,673	-	66,666
Depreciation			
At 1 April 2024	32,493	32,993	65,486
Charge for the year	741		741
Depreciation on disposals		32,993	
At 31 March 2025	33,234	-	66,227
Net book value			
At 1 April 2024	1,180	-	1,180
At 31 March 2025	439	-	439

11. Debtors

	2025 £	2024 £
Accrued gift aid	9,516	9,219
Prepayments	2,881	3,914
Other debtors	2,886	3,654
	15,283	16,787

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Notes to the accounts
for the year ending 31 March 2025

12. Analysis of funds

Fund	Balance b/fwd	Income	Expenditure	Balance c/fwd
(a) Unrestricted funds	2,788	143,299	129,304	16,783
(b) Reserve fund	10,000	-	-	10,000
(c) Support funds	607	4,632	4,972	267
(d) Joint project fund	535	-	-	535
(e) New Season	810	-	582	228
(f) Dunfermline Church Plant	2,774	350	3,124	-
(g) Kingdom Legacy	1,536	12,446	13,982	-
(h) Youth & Children's Ministries	4,404	5,279	9,683	-
(i) Mission & Vision Offering	6,667	-	6,667	-
(j) Pastoral Leadership Role	-	12,881	2,001	10,880
	30,121	178,887	170,315	38,693

(a) Unrestricted funds

These funds are available to be spent for any of the purposes of the charity.

(b) Reserve fund

Following specific fundraising, this fund was created by the Trust to be held in reserve as a form of security towards paying immediate committed costs e.g. salaries and rent. This contributes towards the Trust's reserves policy described at note 2.

(c) Support funds

The Trust supports certain good causes, in line with its charitable purposes. Donations are at times received specifically for this purpose, and are held in this restricted fund until used. After specific fundraising, part of the fund is available to help those in *hope church who find themselves in financial need.

(d) Joint project fund

These funds, raised at conferences, are for funding projects run jointly with other churches.

(e) New Season

Following specific fundraising, this fund will be used to support costs involved with transitioning to a post-lockdown environment.

(f) Dunfermline Church Plant

This fund is used for income and expenditure specific to the Dunfermline Church Plant project.

(g) Kingdom Legacy

This fund is used for income and expenditure specific to the Kingdom Legacy project.

(h) Youth & Children's Ministries

Following specific fundraising, this fund is used to support a Children's Ministry Leader, and activities of the youth group

(i) Mission & Vision Offering

Following specific fundraising this fund is used to support the life and work of *hope church.

(j) Pastoral Leadership Role

Following specific fundraising this fund is used to support a new Pastoral Leadership Role

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Year Ended 31 MARCH 2025

Independent Examiner's Report to the Management Committee on the unaudited financial statements of Hope Church Glasgow Trust

I report on the financial statements of the Charity for the year ended 31/03/2025 set out on pages 1-7.

Respective responsibilities of the management committee and independent examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006.

The charity's trustees consider that the audit requirement of Regulation 10(1) (d) of the 2006 Regulations does not apply .

It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement.

My examination is carried out in accordance with Regulation 11 of the 2006 Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with these records. It also includes consideration of any unusual disclosures in the accounts and seeks explanations from the trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

I have carried out such investigations as were necessary to enable me to form an opinion as to whether proper accounting records adequate for the purposes of the Charity have been kept and the financial statements of the Charity were in accordance with the accounting records.

Independent examiner's statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Account Regulations, and
- to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations .

have not been met.

2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: REDACTED

[REDACTED]

17/12/25