

6th Edinburgh North East Scout Group

Scotland · Charity number SC035843

Details

Status	Active
Legal form	Other
Part of	Scouts Scotland (SC017511)
Registered	2004-09-20
Register	View on the OSCR register

Contact

Address 53 Kemp's End
Tranent
East Lothian
EH33 2GZ

Activities

Activities: 'It carries out activities or services itself'

Purposes: 'the advancement of education', 'the advancement of citizenship or community development'

What the charity does: The purpose of the Scout Association is to promote the development of young people in achieving their full physical, intellectual, social and spiritual potentials, as individuals, as responsible citizens and as members of their local, national and international communities. The method of achieving the aim of the Association is by providing an enjoyable and attractive scheme of progressive training, based on the Scout Promise and Law and guided by adult leadership.

Beneficiaries: 'Children or young people'

Objectives: Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

Geography

- **Main operating location:** City of Edinburgh
- **Geographical spread:** A specific local point, community or neighbourhood

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£26,832	£16,250	-	0
2024-03-31	£6,045	£5,260	-	0
2023-03-31	£7,483	£6,827	-	0
2022-03-31	£2,660	£1,519	-	0
2021-03-31	£0	£264	-	0

6th Edinburgh North East Scout Group

Scotland - Charity number SC035843

Accounts

6th Edinburgh North East Scout Group

Annual Report & Financial Statements

for the


Year ended 31 March 2025

Charity No SC035843 (Scotland)

**6th Edinburgh North East Scout Group
Trustees Annual Report
Year ended 31 March 2025**

The Group Trustees have pleasure in presenting their report together with the financial statements and the independent examiner's report for the year ended 31 March 2025.


Name & Address

The Group's Name is the 6th Edinburgh North East Scout Group and it may be contacted at 

Constitution & Purpose

The Scout Group is constituted in terms of the Rules of The Scout Association, which is a charitable body incorporated by Royal Charter. The Group is a registered Scottish Charity - No SC035843.

The purpose of the Scout Association is to promote the development of young people in achieving their full physical, intellectual, social and spiritual potentials, as individuals, as responsible citizens and as members of their local, national and international communities. The method of achieving the aim of the Association is by providing an enjoyable and attractive scheme of progressive training, based on the Scout Promise and Law and guided by adult leadership.



Trustees are recruited and appointed in accordance with the Policy, Organisation & Rules ("POR") of the Scout Association.

Activities & Achievements

During the year the Group has continued to deliver the Scout Programme for the benefit of the young people in Newhaven. Membership across the sections continues to grow as does the number of volunteers to support our young people. We continue to meet in Newhaven Church Hall and continue to monitor the ongoing discussions within the Church of Scotland regarding their policy of church mergers and closures. A number of the Activities on offer this past year are listed in Note 5. We will continue to offer a wide range of activities. Planning is at an advanced stage in relation to our Tuscany trip in July'25.

Reserves Policy

The Trustees believe that around three months of annual expenditure is an appropriate level of reserves in order to cover the timing differences between receipts & payments and to allow for any unexpected items of expenditure. The Group is not responsible for property or other assets. Whilst reserves are currently at a higher level, there is a planned Camp in Italy in July and there may be a need to purchase some new tents for the Scout Troop next year.

Approved by the Group Trustees on 17 June 2025 and signed on its behalf by:-



Chair

**6th Edinburgh North East Scout Group
Independent Examiner's Report
Year ended 31 March 2025**

Independent Examiner's Report to the Trustees of the 6th Edinburgh North East Scout Group

I report on the financial statements of the 6th Edinburgh North East Scout Group ("the Group") for the year ended 31 March 2025 which are set out on pages 3 to 6.

Respective responsibilities of Trustees and Examiner

The Group's Trustees are responsible for the preparation of the accounts in accordance with the Charities and Trustee Investment (Scotland) Act 2005 ("the Act") and the Charities Accounts (Scotland) Regulations 2008 ("the Regulations"). The Group's Trustees consider that the audit requirement of Regulation 10(1)(d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1)(c) of the Act and to state whether particular matters have come to my attention.

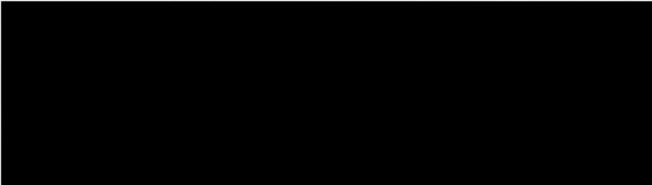
Basis of Independent Examiner's Statement

My examination is carried out in accordance with the Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the Group and a comparison of the accounts presented with the those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:-

- (1) which gives me reasonable cause to believe that in any material respect, the requirements
 - (a) to keep accounting records in accordance with the Act and the Regulations, and
 - (b) to prepare accounts which agree with the accounting records and comply with the Regulationshave not been met, or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



30th April 2025

6th Edinburgh North East Scout Group
 Receipts & Payments Account
 Year ended 31 March 2025

	Note	2025	2024
RECEIPTS			
Voluntary Income			
Subscriptions	3	3,410.00	2,852.00
Gift Aid		0.00	0.00
Donations		30.00	23.41
Fund-Raising Activities	4a	762.38	315.00
Group Activities			
Grants		0.00	0.00
Group Events	5a	6,316.00	2,815.00
Group Event - Italy'25	6	16,260.00	0.00
Investment Income			
Bank Interest		54.44	39.14
Total Receipts		<u>26,832.82</u>	<u>6,044.55</u>
PAYMENTS			
Cost of Fundraising	4b	417.48	95.00
Group Activities			
Group Events	5b	8,126.63	3,217.37
Group Event - Italy'25	6	4,863.62	0.00
Programme Materials		378.88	389.74
Badges & Uniform		1,104.17	913.98
Leader Training		0.00	0.00
Scout Hall Costs	7	1,257.95	600.00
Equipment Purchase & Maintenance		0.00	0.00
Management & Administration Costs	8	101.55	44.00
Total Payments		<u>16,250.28</u>	<u>5,260.09</u>
Surplus/(Deficit) for year		<u>10,582.54</u>	<u>784.46</u>
RESERVED FUND			
Income		0.00	1,281.00
Expenditure		0.00	0.00
		<u>0.00</u>	<u>1,281.00</u>

6th Edinburgh North East Scout Group
Statement of Balances
31 March 2025

	2025	2024
Cash & Bank Balances		
Balance as at 31/03/24	9,734.52	7,669.06
Surplus/(Deficit) for the year	10,582.54	784.46
Reserved Funds: Income less Expenditure	0.00	1,281.00
Balance as at 31/03/25	<u>20,317.06</u>	<u>9,734.52</u>
Bank Current Account (General Fund)	15,381.54	4,853.44
Bank Instant Access Account (Reserved Fund)	4,935.52	4,881.08
	<u>20,317.06</u>	<u>9,734.52</u>
Other Assets		
Gift Aid due from HM Revenue & Customs	<u>0.00</u>	<u>0.00</u>

The Group rents the Hall at The Church of Scotland (Newhaven) in Craighall Road. The current rent is £900 per annum.

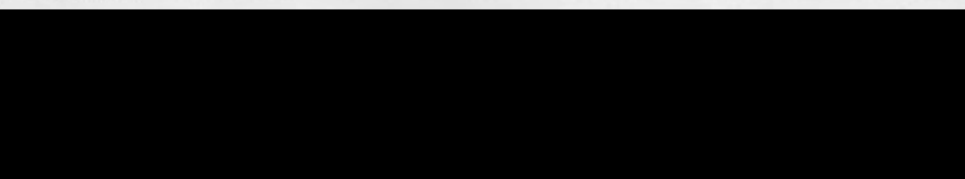
The Group owns camping and other sports equipment which has been acquired over a number of years. Additional tents will be purchased next year.

Liabilities

The Group has no other material liabilities or obligations other than those identified in Note 6 regarding the Italy'25 trip.

The Notes on Pages 5 and 6 form an integral part of these Accounts.

Approved by the Group Board of Trustees on 17 June 2025 and signed on its behalf by:-



Chair

Treasurer

1 Funds

The Group maintains an undesignated General Fund for all its financial transactions together with a Reserved Fund. The latter relates to parent fundraising a number of years ago. These funds are reserved for overseas trips and hardship funding and are discretionary. The Kitchin Restaurant (£1,281) made a donation in 2024 which was added to the Reserved funds (to be used for the Italy trip).

2 Trustees Remuneration & Expenses

The Trustees did not receive any remuneration during the year (2024: Nil)
One Trustee received expenses totalling £44 during the year (2024: £44) relating to the OSM subscription.

3 Subscription Income

Beavers	1,245.00	1,235.00
Cubs	690.00	801.00
Scouts	835.00	816.00
	<u>2,770.00</u>	<u>2,852.00</u>
District Grant	640.00	0.00
	<u>3,410.00</u>	<u>2,852.00</u>

District Grant paid (£640) which relates to 2024. Census Data submitted in Jan'25 has still to be reimbursed by District. Membership numbers - Beavers (21), Cubs (14) and Scouts (13). Subs are allocated to the relevant section at the start of the session or when a young person joins during the session.

4a Fund Raising Income

Rugby - 6 Nations Score Predictor	0.00	315.00
National Lottery Bonus Ball	614.64	0.00
Boozy Box	57.44	0.00
Christmas Fair	90.30	0.00
Race Night	0.00	0.00
	<u>762.38</u>	<u>315.00</u>

4b Cost of Fund Raising

Rugby - 6 Nations Score Predictor	0.00	95.00
National Lottery Bonus Ball	335.00	0.00
Boozy Boxes	0.00	0.00
Christmas Fair	82.48	0.00
Race Night	0.00	0.00
	<u>417.48</u>	<u>95.00</u>
Fund Raising Surplus/(Deficit)	344.90	220.00

5a Group Events Income

Laser Station (Beavers & Cubs)	0.00	280.00
Access Parkour (Scouts)	0.00	120.00
Christmas Meal (Leaders)	0.00	0.00
District Camp (Fordell Firs)	0.00	840.00
Gang Show (Cubs & Scouts)	530.00	390.00
Group Camp (Locheamhead)	1,695.00	1,185.00
Beavers - Halloween Party	0.00	0.00
Bums' Night	0.00	0.00
Christmas Panto	110.00	0.00
Christmas Gifts - Young People	0.00	0.00
Bonaly Adventure Day (Beavers)	50.00	0.00
Inflatables Day (Beavers)	0.00	0.00
Glasgow Science Centre (Cubs)	855.00	0.00
The Howling (Cubs)	750.00	0.00
Ninja Warriors	438.00	0.00
South Queensfery	683.00	0.00
Trampoline Sleepover (Beavers)	400.00	0.00
Bonaly Camp Mar'25 (Cubs, Scouts & Explorer Scouts)	805.00	0.00
	<u>6,316.00</u>	<u>2,815.00</u>

6th Edinburgh North East Scout Group
Notes to the Accounts

	2025	2024
5b Cost of Group Events		
Laser Station (Beavers & Cubs)	0.00	479.70
Access Parkour (Scouts)	0.00	150.00
Christmas Meal (Leaders)	0.00	186.30
District Camp (Fordell Firs)	0.00	1,540.11
Gang Show (Cubs & Scouts)	520.00	565.00
Group Camp (Locheamhead)	1,899.77	260.00
Beavers - Halloween Party	0.00	18.85
Burns' Night	0.00	17.41
Christmas Panto	168.00	0.00
Christmas Gifts - Young People	125.58	0.00
Bonaly Adventure Day (Beavers)	60.00	0.00
Inflatables Day (Beavers)	120.00	0.00
Glasgow Science Centre (Cubs)	1,073.22	0.00
The Howling (Cubs)	1,245.00	0.00
Ninja Warriors	545.34	0.00
South Queensferry	1,301.50	0.00
Trampoline Sleepover (Beavers)	570.00	0.00
Bonaly Camp Mar'25 (Cubs, Scouts & Explorer Scouts)	498.22	0.00
	<u>8,126.63</u>	<u>3,217.37</u>
Group Events Surplus/(Deficit)	(1,810.63)	(402.37)

Fordell Firs I&E was spread over 2 years. Total Income £1,780 & Expenditure £2,010.11 (Deficit £230.11) Locheamhead I&E was spread over 2 years. Total Income £2,880 & Expenditure £2,159.77 (Surplus £720.23).

6 Group Event - Italy'25

Income	16,260.00	0.00
Expenditure	4,863.62	0.00
	<u>11,396.38</u>	<u>0.00</u>

Income represents funds received from Cubs, Scouts, Explorers & Adult volunteers. A further £5,890 is due from these sources post March'25. Income from Kitchen Restaurants (£1,281) will be added to the Italy fund. Further income may be generated via Grants and additional fundraising. Expenditure represents flight deposits paid to the Travel Agent, Unity Insurance policy, neckers & pin badges. Most of the expenditure will be post March'25 including a further £10,396 to the Travel Agent. The budget expectation is that this event will "breakeven."

7 Scout Hall Costs

Rent	1,200.00	600.00
Cleaning	0.00	0.00
Insurance	0.00	0.00
Repairs & Maintenance (Hall & Store keys)	57.95	0.00
	<u>1,257.95</u>	<u>600.00</u>

Rent is paid 3x per annum - end of March, June and December

8 Management & Administration Costs

Online Scout Management (OSM)	44.00	44.00
Fasthosts Internet (4 years - Domain renewal)	57.55	0.00
	<u>101.55</u>	<u>44.00</u>