

Ayrshire Sportsability

Scotland · Charity number SC035595

Details

Status	Active
Legal form	SCIO (Scottish Charitable Incorporated Organisation)
Registered	2003-08-20
Register	View on the OSCR register

Contact

Address	Ayrshire College Dam Park Dam Park Ayr KA8 0EU
Website	www.ayrshiresportsability.org.uk

Activities

Activities: 'It carries out activities or services itself'

Purposes: 'the advancement of education', 'the advancement of public participation in sport', 'the relief of those in need by reason of age, ill-health, disability, financial hardship or other disadvantage'

What the charity does: We run sports events for people with disabilities

Beneficiaries: 'Children or young people', 'People with disabilities or health problems'

Objectives: 4 The aims of ASA shall be to advance the education of and promote the welfare of children and adults with a physical, sensory or learning disability by promoting the provision of facilities to enable disabled people to participate in sport and other physical recreation, in the interest of social welfare, so that their conditions of life may be improved."

Geography

- **Main operating location:** South Ayrshire
- **Geographical spread:** More than one local authority area in Scotland

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£24,692	£30,934	-	0
2024-03-31	£37,365	£28,920	-	1
2023-03-31	£2,049	£26,923	-	1
2022-03-31	£22,545	£28,697	-	1
2021-03-31	£34,429	£31,216	-	0

Ayrshire Sportsability

Scotland - Charity number SC035595

Accounts

APPENDIX 1



Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	01	04	2024	To	31	03	2025

Reference and administration details

Charity name
 Other names charity is known by
 Registered charity number
 Charity's principal address

Ayrshire Sportsability SCIO	
SC035595	
Ayrshire College	
Dam Park	
Ayr	Postcode KA8 0EU

Names of the charity trustees on date of approval of Trustees' Annual Report

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Co Chair		
2	Co Chair		
3			
4			
5			
6			
7			
8		Until June 2024	
9		Until June 2024	
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document

The Association is a Scottish Charitable Incorporated Organisation (SCIO) and the purposes and administration arrangements are set out in our constitution.

Trustee recruitment and appointment

All of the Association's trustees are appointed or reappointed by the members at the Annual General Meeting, which is held in June each year.

Objectives and activities

Charitable purposes

Our purposes – as recorded in our constitution – are to advance the education, and promote the welfare of, people with a physical, sensory or learning disability by promoting the provision of facilities to enable disabled people to participate in sport and other physical recreation.

Summary of the main activities in relation to these objects

Ayrshire Sportsability held their competitive and participation events calendar within this year

APPENDIX 1**Achievements and performance****Summary of the main achievements of the charity during the financial period**

Ayrshire Sportsability has continued to provide opportunities for people with disabilities. This has been done in numerous ways:

- ASA have continued to support individuals, clubs and groups with grants.
- ASA held a successful Awards night celebrating the amazing talent in disability sport in Ayrshire

ASA are grateful to our grant funders who have enabled us to continue with our aims:

- 1) The Robertson Trust for funding towards our core costs
- 2) The balance from last years Peter Harrison Foundation meant we have been able to continue to provide events
- 3) The balance from the Alexander Fleming Trust awarded ASA a grant which has enabled us to provide more training opportunities
- 4) The Trefoil Trust which has enabled us to purchase inclusive equipment and look at strengthening our benefits to community clubs

Financial review

Brief statement of the charity's policy on reserves

The Charity aims to have six months operational running costs in reserves.

Details of any deficit

Donated facilities and services (if any)

APPENDIX 1

3

Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)		
Position (e.g. Chair)	Co Chair	
Date	24/6/25	

SC035595



Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	01	April	2024		31	March	2025

Section A Statement of receipts and payments

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total funds current period	Total funds last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
A1 Receipts						
Donations	300	-			300	3,400
Legacies					-	-
Grants	21,300				21,300	21,550
Receipts from fundraising activities	2,860				2,860	3,407
Gross trading receipts	-				-	-
Partnership Arrangements		-			-	-
Income from investments other than land and buildings					-	38
Interest	232				232	299
Rents from land & buildings					-	-
Gross receipts from other charitable activities					-	8,671
					-	
A1 Sub total	24,692	-	-	-	24,692	37,365
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	24,692	-	-	-	24,692	37,365
A3 Payments						
Expenses for fundraising activities	1,026	-			1,026	2,518
Gross trading payments					-	-
Investment management costs					-	
Payments relating directly to charitable activities	22,768	5,004			27,772	23,773
Grants and donations	2,000	-			2,000	2,505
Governance costs:					-	
Audit / independent examination	136				136	124
Preparation of annual accounts					-	
Legal costs					-	
Other	-				-	
					-	
A3 Sub total	25,930	5,004	-	-	30,934	28,920
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	25,930	5,004	-	-	30,934	28,920
Net receipts / (payments)	(1,238)	(5,004)	-	-	(6,242)	8,445
A5 Transfers to / (from) funds						
					-	
Surplus / (deficit) for year	(1,238)	(5,004)	-	-	(6,242)	8,445

Section B Statement of balances

Categories	Details	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
		to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
B1 Cash funds	Cash and bank balances at start of year	16,146	5,907			22,053	13,608
	Surplus / (deficit) shown on receipts and payments account	(1,238)	(5,004)			(6,242)	8,407
						-	
						-	
	Cash and bank balances at end of year	14,908	903	-	-	15,811	22,015
	(Agree balances with receipts and payments account(s))	-	-	-	-	-	38

B2 Investments	Details	Fund to which asset belongs	Market valuation	Last year
			to nearest £	to nearest £
	Total		-	-

B3 Other assets	Details	Fund to which asset belongs	Cost (if available)	Current value (if available)	Last year
			to nearest £	to nearest £	to nearest £
	Total		-	-	-

B4 Liabilities	Details	Fund to which liability relates	Amount due	Last year
			to nearest £	to nearest £
	Total		-	-

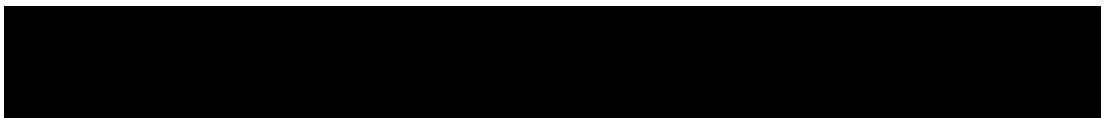
B5 Contingent liabilities	Details	Fund to which liability relates	Amount due (estimate)	Last year
			to nearest £	to nearest £
	Total		-	-

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval



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Section C Notes to the Accounts

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

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C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
To individuals		5	1,000
To Councils		3	550
To Killie community		1	200
To Ayrshire College		1	250
Total			2,000

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	x
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Authority under which paid £

C3b Trustee remuneration - details

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	x
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Number of trustees £

C4b Trustee expenses - details

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

C6 Other information

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Additional analysis (1)

Analysis of receipts and payments

1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Donations	300	-				3,400
					-	
					-	
					-	
Total	300	-	-	-	-	3,400
	-	-	-	-	reference	-

2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
The Society of Writers	5,500	-	5,500	-
East Ayrshire Council	2,500	-	2,500	2,500
North Ayrshire Council	2,500	-	2,500	2,500
Robertson Trust	8,000	-	8,000	8,000
Peter Harrison Foundation	-	-	-	4,000
	-	-	-	2,050
South Ayrshire Council	2,500	-	2,500	2,500
Scottish Disability sports	300	-		
			-	
			-	
Total	21,300	-	21,000	21,550
	-	-	reference	-

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Awards night	2,860				2,860	-
Charity Ball					-	3,407
					-	
					-	
					-	
Misc					-	
Total	2,860	-	-	-	2,860	3,407
	reference error	-	-	-	reference error	reference error

4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Events and Promotion Contract	18,657				18,657	18,500
Website development and advertising	622				622	577
Sports events (including transport)	3,301	5,004			8,305	3,850
Coordinator expenses	188				188	166
Subscriptions					-	680
					-	
					-	
					-	
					-	
Total	22,768	5,004	-	-	27,772	23,773

Additional analysis (2)

5 Breakdown of unrestricted funds

	Unrestricted fund 1 - enter name of fund below	Unrestricted fund 2 - enter name of fund below	Unrestricted fund 3 - enter name of fund below	Unrestricted fund 4 - enter name of fund below	Total unrestricted funds	Total unrestricted funds last period
Receipts						
Donations	300	-			300	3,400
Legacies					-	-
Grants	21,300	-			21,300	15,500
Receipts from fundraising activities	2,860				2,860	3,407
Gross trading receipts	-				-	-
interest	160				160	299
Rents from land & buildings					-	-
Gross receipts from other charitable activities					-	8,671
Sub total	24,620	-	-	-	24,620	31,277
					cross ref error	
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	24,620	-	-	-	24,620	31,277
					cross ref error	
Payments						
Expenses for fundraising activities	1,026				1,026	2,518
Gross trading payments					-	-
Investment management costs					-	
Payments relating directly to charitable activities	22,768				22,768	17,599
Grants and donations	2,000				2,000	2,505
Governance costs:					-	
Audit / independent examination	136				136	124
Preparation of annual accounts					-	
Legal costs					-	
other	-				-	-
Sub total	25,930	-	-	-	25,930	22,746
					-	
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
Total payments	25,930	-	-	-	25,930	22,746
Net receipts / (payments)	(1,310)	-	-	-	(1,310)	8,531
Transfers to / (from) funds						
					-	
Surplus / (deficit) for year	(1,310)	-	-	-	(1,310)	8,531
					cross ref error	
Nature and purpose of funds						

Report to the trustees/members of

Registered charity number

On the accounts of the charity for the period

Set out on pages

Respective responsibilities of trustees and examiner

Basis of independent examiner's statement

Independent examiner's statement

Signed:
Name:
Relevant professional qualification(s) or body (if any):
Address:

Independent examiner's report on the accounts							v2
Charity name							
Ayrshire Sportsability							
Registered charity number							
SC035595							
Period start date				Period end date			
Day	Month	Year		Day	Month	Year	
01	04	2024	to	31	03	2025	
						(remember to include the page numbers of additional sheets)	

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.