

CHARITY REGISTRATION NUMBER: SC035499

Scottish Association For Children With Heart Disorders
Unaudited Financial Statements
31 March 2025

JOHNSTON SMILLIE LTD

Chartered Accountants
 5 South Gyle Crescent Lane
 Edinburgh
 EH12 9EG

Scottish Association For Children With Heart Disorders

Financial Statements

Year ended 31 March 2025

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Scottish Association For Children With Heart Disorders

Trustees' Annual Report

Year ended 31 March 2025

The trustees present their report and the unaudited financial statements of the charity for the year ended 31 March 2025.

Reference and administrative details

Registered charity name Scottish Association For Children With Heart Disorders

Charity registration number SC035499

Principal office

The trustees

Independent examiner

Johnston Smillie Ltd
Chartered Accountants
5 South Gyle Crescent Lane
Edinburgh
EH12 9EG

Structure, governance and management

Governing document

The organisation is a registered charity with charity number SC035499. The governing document is the charity's constitution.

Recruitment, Appointment and Training of Trustees

Under the requirements of the constitution the trustees are elected to serve for a period of one year after which they must be re-elected at the next Annual General Meeting. One trustee has served since incorporation of the charity. Before appointment, potential trustees are invited and encouraged to attend a series of committee meetings to familiarise themselves with the charity and the context within which it operates. The trustees in conjunction with the management committee determine the policy and direction of the charity. The management committee comprises the trustees together with one nominated representative from each branch. The objects and activities of the charity are carried out throughout Scotland via the branch network.

Risk Management Policy

The trustees have assessed the major risks to which the charity is exposed and are satisfied that systems are in place to mitigate those risks.

Scottish Association For Children With Heart Disorders

Trustees' Annual Report *(continued)*

Year ended 31 March 2025

Objectives and activities

The charity's objectives are:

(a) to advance the education of the public about the problems experienced by children and young adults with congenital heart conditions and their families.

(b) to relieve the suffering and distress, and promote the welfare of children and young adults with congenital heart conditions in particular by the support of parents and families, so that their conditions of life may be improved.

In furtherance of these objectives but not otherwise the charity will seek:

(a) to improve facilities for children and young adults at heart units and in hospitals throughout Scotland.

(b) to maintain the standard of improvements as new techniques develop and to foster and encourage research into heart disorders and techniques.

The charity is non-trading and is engaged in raising funds and inviting and receiving contributions to give help and support to cardiac children and their families and to help purchase essential specialised equipment that is not always forthcoming through normal National Health Service channels.

The trustees and members of the committee receive no remuneration for their services, but, like all other volunteers helping the charity, are reimbursed their travelling and out of pocket expenses. The charity does not employ anyone but relies solely on volunteer contributions.

Achievements and performance

The charity continues to provide funds to support hospitals in purchasing equipment that is unavailable through normal NHS funding. We also make funds available to families in need, administered through the hospital welfare departments. The charity continues to supply INRange CoaguChek monitors to adult patients who are on warfarin (anti-coagulation drug) and are referred to us by the clinical team at the Golden Jubilee hospital and of course to adults referred by anti-coagulation clinics or nurses who supply confirmation of care for the patient.

We are currently awaiting a cost to fund artwork for the cardiac pre-theatre room in the theatre suite at the RHC Glasgow. The team at the hospital is in the process of making the theatre block a child friendly area making their journey through the process a little less stressful, not only for the children but also for the parents. Projects such as these provide the best service for children from all over Scotland. Unfortunately, the project has been held up. We had hoped that this would have been completed in the last financial year, but this was not the case. We are still in contact with the hospital team looking after the project and are assured progress is being made. We hope for completion in the coming financial year.

The social side of things is important to us. We have recently set up a new in person support group and although the up take has been slow, we hope that with word of mouth and social media help that this will increase in the coming year. We hope to roll this out in several different areas. We continue to support with many other activities throughout the year, please see a more detailed list below.

Scottish Association For Children With Heart Disorders

Trustees' Annual Report *(continued)*

Year ended 31 March 2025

Achievements and performance *(continued)*

The charity funds and runs events such as family weekends to Pitlochry, days out to family friendly places such as Strathclyde Park where families can meet up have a walk around, play games and finish the day having coffee, tea or soft drinks whilst enjoying everyone's company. We also arrange events for our teens such as days out bowling, tubing and crazy golf followed by some refreshments allowing the teens to get to know each other more. We run teen weekends away to the Atholl Centre in Pitlochry where our teens can have fun taking part in appropriate activities and relaxing when needed. Both above weekend events are very successful and well attended. We have our annual Christmas parties in December each year, one in Edinburgh, the other in Glasgow. The Christmas parties are well attended, the children have a ball ending with visit from a very special white bearded gentleman.

We run a caravan at Faskally caravan park in Perthshire. Heart families were delighted to see that although the park has new owners, we have continued to open the caravan and to that end we were fully booked throughout the season which has continued into this year. The caravan was replaced in 2012 with the help of the Wooden Spoon Charity Foundation and is now coming to age where we will need to replace it in the next couple of years and fundraising for this is now under way.

As previously stated, the social side of the charity is very important, bringing together families, teenage and adult patients to help build a network of support throughout Scotland. All the above help us to achieve our social objectives as does our AGM to be held in Glasgow towards the end of September.

The charity has been involved in the improvement of the service through its involvement with the Scottish Congenital Cardiac Service (SCCS) who launched standards for the adult and children's hospitals. Scottish health boards are in consultation with Health Improvement Scotland in which we are also involved. However although the meetings have not reestablished since the pandemic, we are kept up to date via emails.

The charity is heavily involved with the Scottish Adult Congenital Cardiac Services (SACCS) team in attending transition events supporting teenagers moving from children services ensuring a smooth transition. We continue to provide support to the cardiac nurse specialists throughout the year and attend regular meetings.

We continue to be heavily involved with the clinicians from the children's hospitals, providing support with projects including paediatric cardiac research development looking at better ways to support families, as well helping with planning an open day.

Investments Policy

The trustees have considered the investment options available to the charity and have agreed to hold any excess funds in the bank.

Financial review

The results of the operation of the charity for the year are shown in the attached Statement of Financial Activities.

The net incoming resources for the year ended 31 March 2025 are £13,335 (2024 - £9,856). The net incoming resources will be added to reserves and the balance of £181,080 (2024 - £167,745) will be carried forward.

Scottish Association For Children With Heart Disorders

Trustees' Annual Report *(continued)*

Year ended 31 March 2025

Financial review *(continued)*

Reserves

The trustees have considered carefully the policy to be adopted and have determined that the unrestricted reserves of the charity (excluding reserves relating to fixed assets and those attributable to designated funds) should not be less than £25,000 or the cost of meeting one year of the charity's overheads, whichever is the higher.

Plans for future periods

The aims and objectives of the charity will continue in the coming year. Fundraising activities undertaken to achieve these aims will also remain the same. The charity has agreed to continue funding CoaguChek INRange meters for both self-testing and self-management of anti-coagulation care.

In the coming year we will continue with the launch of a new group consisting of grown-up congenital heart patients called Braveheart Aces. To date they have arranged a coffee morning, and their next event is a wellness walk followed by a coffee and chat. This group will offer support to all grown up congenital heart patients throughout Scotland and beyond. It is hoped they will organise many support activities over the years.

We are building a fund to replace the caravan at Faskally Caravan Park. Given the age of the current caravan and the use our families get out of it, the caravan is showing signs of wear and tear.

We plan to continue our involvement with the SCCS and Public Health Scotland to further improve care for all patients, their carers and parents throughout Scotland. We also plan to continue our involvement with both children and adults' hospitals giving support new projects.

The charity shall continue with the support events such as the family and teen weekends whilst looking to add more family and teen days out offering support to all our heart families.

Trustees' responsibilities statement

The trustees are responsible for preparing the trustees' report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in Scotland requires the charity trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, of the charity for that period.

Scottish Association For Children With Heart Disorders

Trustees' Annual Report *(continued)*

Year ended 31 March 2025

Trustees' responsibilities statement *(continued)*

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the applicable Charities SORP;
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities and Trustees Investments (Scotland) Act 2005, the Charity Accounts (Scotland) Regulations 2006, and the provisions of the Trust Deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees' annual report was approved on 27 September 2025 and signed on behalf of the board of trustees by:



Trustee

Scottish Association For Children With Heart Disorders

Independent Examiner's Report to the Trustees of Scottish Association For Children With Heart Disorders

Year ended 31 March 2025

I report on the financial statements for the year ended 31 March 2025, as set out on pages 7 to 16.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1)(a) to (c) of the 2006 Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1)(c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 8 of the 2006 Accounts Regulations
- have not been met, or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Johnston Smillie Ltd
Chartered Accountants
Independent Examiner

5 South Gyle Crescent Lane
Edinburgh
EH12 9EG

2025

Relevant Professional Body: The Institute of Chartered Accountants in England and Wales

Scottish Association For Children With Heart Disorders

Statement of Financial Activities

Year ended 31 March 2025

		Unrestricted funds	2025 Restricted funds	Total funds	2024 Total funds
	Note	£	£	£	£
Income and endowments					
Donations and legacies	4	22,154	8,300	30,454	25,733
Other activities	5	11,321	–	11,321	7,826
Investment income	6	2,450	–	2,450	2,107
Total income		<u>35,925</u>	<u>8,300</u>	<u>44,225</u>	<u>35,666</u>
Expenditure					
Expenditure on raising funds:					
Costs of raising donations and legacies	7	8,580	–	8,580	10,057
Expenditure on charitable activities	8	8,979	13,331	22,310	15,753
Total expenditure		<u>17,559</u>	<u>13,331</u>	<u>30,890</u>	<u>25,810</u>
Net income and net movement in funds		<u>18,366</u>	<u>(5,031)</u>	<u>13,335</u>	<u>9,856</u>
Reconciliation of funds					
Total funds brought forward		127,283	40,462	167,745	157,889
Total funds carried forward		<u>145,649</u>	<u>35,431</u>	<u>181,080</u>	<u>167,745</u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

The notes on pages 9 to 16 form part of these financial statements.

Scottish Association For Children With Heart Disorders

Statement of Financial Position

31 March 2025

		2025		2024	
	Note	£	£	£	£
Fixed assets	12		—		—
Current assets					
Cash at bank and in hand		181,920		168,525	
Creditors: amounts falling due within one year	13	<u>840</u>		<u>780</u>	
Net current assets			<u>181,080</u>		<u>167,745</u>
Total assets less current liabilities			<u>181,080</u>		<u>167,745</u>
Net assets			<u>181,080</u>		<u>167,745</u>
Funds of the charity					
Restricted funds			35,431		40,462
Unrestricted funds			145,649		127,283
Total charity funds	14		<u>181,080</u>		<u>167,745</u>

These financial statements were approved by the board of trustees and authorised for issue on 27 September 2025, and are signed on behalf of the board by:



Trustee

The notes on pages 9 to 16 form part of these financial statements.

Scottish Association For Children With Heart Disorders

Notes to the Financial Statements

Year ended 31 March 2025

1. General information

The charity is a public benefit entity and a registered charity in Scotland and is unincorporated.
The address of the principal office is [REDACTED]

2. Statement of compliance

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)' (effective 1 January 2019), (Charities SORP (FRS 102)), the Charities and Trustee Investment (Scotland) Act 2005 and the Charity Accounts (Scotland) Regulations 2006 (as amended).

3. Accounting policies

Branches

The accounts incorporate income and expenditure from Banff and Buchan, Pitlochry, Edinburgh, Glasgow and Montrose branches.

Basis of preparation

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure.

The financial statements are prepared in sterling, which is the functional currency of the entity. Amounts are shown to the nearest £.

The charity constitutes a public benefit entity as defined by FRS102.

Going concern

There are no material uncertainties about the charity's ability to continue.

Judgements and key sources of estimation uncertainty

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the amounts reported. These estimates and judgements are continually reviewed and are based on experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

Fund accounting

Unrestricted funds are funds that can be used within the charity's objectives, at the discretion of the trustees.

Scottish Association For Children With Heart Disorders

Notes to the Financial Statements *(continued)*

Year ended 31 March 2025

3. Accounting policies *(continued)*

Fund accounting *(continued)*

Restricted funds are funds that can only be used for particular restricted purposes within the charity's objectives. Funds are restricted when their purpose is specified by the donor or by the terms of an appeal or where they are raised for a particular purpose or project.

Income recognition

All income is included in the statement of financial activities when entitlement has passed to the charity, it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.
- legacy income is recognised when receipt is probable and entitlement is established.
- interest on funds held on deposit is included when the amount receivable can be measured reliably by the charity.

Expenditure recognition

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered. Medical equipment is acquired as a VAT exempt supply. Expenditure is classified under headings of the statement of financial activities to which it relates:

- expenditure on raising funds includes the costs of all fundraising activities and events.
- expenditure on charitable activities includes all costs incurred by the charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.

Tangible assets

Tangible assets are initially recorded at cost, and subsequently stated at cost less any accumulated depreciation and impairment losses. Any tangible assets carried at revalued amounts are recorded at the fair value at the date of revaluation less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

An increase in the carrying amount of an asset as a result of a revaluation, is recognised in other recognised gains and losses, unless it reverses a charge for impairment that has previously been recognised as expenditure within the statement of financial activities. A decrease in the carrying amount of an asset as a result of revaluation, is recognised in other recognised gains and losses, except to which it offsets any previous revaluation gain, in which case the loss is shown within other recognised gains and losses on the statement of financial activities.

Scottish Association For Children With Heart Disorders

Notes to the Financial Statements *(continued)*

Year ended 31 March 2025

3. Accounting policies *(continued)*

Depreciation

Depreciation is calculated so as to write off the cost or valuation of an asset, less its residual value, over the useful economic life of that asset as follows:

Caravan - 20% straight line

Impairment of fixed assets

A review for indicators of impairment is carried out at each reporting date, with the recoverable amount being estimated where such indicators exist. Where the carrying value exceeds the recoverable amount, the asset is impaired accordingly. Prior impairments are also reviewed for possible reversal at each reporting date.

Financial instruments

A financial asset or a financial liability is recognised only when the entity becomes a party to the contractual provisions of the instrument.

Current assets and current liabilities are subsequently measured at the cash or other consideration expected to be paid or received and not discounted.

4. Donations and legacies

	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £
Donations			
Donations	8,684	925	9,609
Online donations	12,249	—	12,249
Caravan donations	—	6,470	6,470
Family fun day donations	1,221	—	1,221
Family weekend donations	—	905	905
	<u>22,154</u>	<u>8,300</u>	<u>30,454</u>

Scottish Association For Children With Heart Disorders

Notes to the Financial Statements (continued)

Year ended 31 March 2025

4. Donations and legacies (continued)

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
Donations			
Donations	3,200	8,044	11,244
Online donations	4,731	2,065	6,796
Caravan donations	—	6,129	6,129
Family fun day donations	677	—	677
Family weekend donations	—	887	887
	<u>8,608</u>	<u>17,125</u>	<u>25,733</u>

5. Other activities

	Unrestricted Funds £	Total Funds 2025 £	Unrestricted Funds £	Total Funds 2024 £
Fundraising events and Christmas card sales	<u>11,321</u>	<u>11,321</u>	<u>7,826</u>	<u>7,826</u>

6. Investment income

	Unrestricted Funds £	Total Funds 2025 £	Unrestricted Funds £	Total Funds 2024 £
Bank interest receivable	<u>2,450</u>	<u>2,450</u>	<u>2,107</u>	<u>2,107</u>

7. Costs of raising donations and legacies

	Unrestricted Funds £	Total Funds 2025 £	Unrestricted Funds £	Total Funds 2024 £
Fundraising and Just Giving expenses	4,752	4,752	2,868	2,868
Christmas parties and pantomime costs	362	362	1,680	1,680
Printing, stationery and postage	15	15	100	100
Insurance	614	614	429	429
Fun day costs	436	436	701	701
Teen event costs	<u>2,401</u>	<u>2,401</u>	<u>4,279</u>	<u>4,279</u>
	<u>8,580</u>	<u>8,580</u>	<u>10,057</u>	<u>10,057</u>

Scottish Association For Children With Heart Disorders

Notes to the Financial Statements *(continued)*

Year ended 31 March 2025

8. Expenditure on charitable activities by fund type

	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £
CoaguChek machines	2,326	—	2,326
Sick Children - Glasgow	3,000	—	3,000
Sick Children - Edinburgh	500	—	500
Heartline - Heart Children books	—	—	—
Sick Children - Edinburgh - toys	—	—	—
Glasgow Children's Hospital charity	1,000	—	1,000
Family and teenage weekend	—	7,508	7,508
Caravan costs	—	5,823	5,823
Costs of executive and AGM meetings	1,313	—	1,313
Independent examiner's fee	840	—	840
	<u>8,979</u>	<u>13,331</u>	<u>22,310</u>

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
CoaguChek machines	2,219	—	2,219
Sick Children - Glasgow	2,000	—	2,000
Sick Children - Edinburgh	—	—	—
Heartline - Heart Children books	74	—	74
Sick Children - Edinburgh - toys	596	—	596
Glasgow Children's Hospital charity	—	—	—
Family and teenage weekend	—	4,406	4,406
Caravan costs	—	3,928	3,927
Costs of executive and AGM meetings	1,750	—	1,751
Independent examiner's fee	780	—	780
	<u>7,419</u>	<u>8,334</u>	<u>15,753</u>

During the year the charity made grants to three institutions (2024 - one), Sick Children - Glasgow, £3,000 (2024 - £2,000), Sick Children - Edinburgh, £500 (2024 - £nil) and Glasgow Children's Hospital charity £1,000 (2024 - £nil).

During the year the charity made donations of medical equipment to individuals totalling £2,326 (2024 - £2,219).

9. Independent examination fees

	2025 £	2024 £
Fees payable to the independent examiner for:		
Independent examination of the financial statements	<u>840</u>	<u>780</u>

Scottish Association For Children With Heart Disorders

Notes to the Financial Statements *(continued)*

Year ended 31 March 2025

10. Staff costs

No salaries or wages have been paid to employees, including the members of the committee, during the year (2024 - £nil).

11. Trustee remuneration and expenses

No remuneration or other benefits from employment with the charity or a related entity were received by the trustees (2024 - £nil).

No expenses were paid to trustees during the year (2024 - £nil).

There were no related party transactions during the year (2024 - £nil).

12. Tangible fixed assets

	Equipment £	Total £
Cost		
At 1 April 2024 and 31 March 2025	34,100	34,100
Depreciation		
At 1 April 2024 and 31 March 2025	34,100	34,100
Carrying amount		
At 31 March 2025	—	—
At 31 March 2024	—	—

13. Creditors: amounts falling due within one year

	2025 £	2024 £
Accruals and deferred income	840	780

14. Analysis of charitable funds

Unrestricted funds

	At 1 April 2024 £	Income £	Expenditure £	Transfers £	At 31 March 2025 £
General fund	127,283	35,925	(17,559)	—	145,649
	At 1 April 2023 £	Income £	Expenditure £	Transfers £	At 31 March 2024 £
General fund	139,203	18,541	(17,476)	(12,985)	127,283

Scottish Association For Children With Heart Disorders

Notes to the Financial Statements *(continued)*

Year ended 31 March 2025

14. Analysis of charitable funds *(continued)*

Restricted funds

	At 1 April 2024 £	Income £	Expenditure £	Transfers £	At 31 March 2025 £
Donation - Dundee/Tayside	24,368	7,375	(13,331)	–	18,412
Donation - Caravan	16,094	925	–	–	17,019
	<u>40,462</u>	<u>8,300</u>	<u>(13,331)</u>	<u>–</u>	<u>35,431</u>

	At 1 April 2023 £	Income £	Expenditure £	Transfers £	At 31 March 2024 £
Donation - Dundee/Tayside	18,686	14,016	(8,334)	–	24,368
Donation - Caravan	–	3,109	–	12,985	16,094
	<u>18,686</u>	<u>17,125</u>	<u>(8,334)</u>	<u>12,985</u>	<u>40,462</u>

Expenditure:

Family and teenage weekends	7,508
Caravan costs	5,823
	<u>13,331</u>

Donation - Dundee/Tayside - funds to be used in the Tayside area.

Donation - caravan - funds to be used for a replacement caravan.

Scottish Association For Children With Heart Disorders

Notes to the Financial Statements *(continued)*

Year ended 31 March 2025

15. Analysis of net assets between funds

	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £
Current assets	146,489	35,431	181,920
Creditors less than 1 year	(840)	—	(840)
Net assets	<u>145,649</u>	<u>35,431</u>	<u>181,080</u>

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
Current assets	128,063	40,462	168,525
Creditors less than 1 year	(780)	—	(780)
Net assets	<u>127,283</u>	<u>40,462</u>	<u>167,745</u>

Scottish Association For Children With Heart Disorders

Management Information

Year ended 31 March 2025

The following page does not form part of the financial statements.

Scottish Association For Children With Heart Disorders

Detailed Statement of Financial Activities

Year ended 31 March 2025

	2025 £	2024 £
Income and endowments		
Donations and legacies		
Donations	9,609	11,244
Online donations	12,249	6,796
Caravan donations	6,470	6,129
Family fun day donations	1,221	677
Family weekend donations	905	887
	<u>30,454</u>	<u>25,733</u>
Other activities		
Fundraising events and Christmas card sales	<u>11,321</u>	<u>7,826</u>
Investment income		
Bank interest receivable	<u>2,450</u>	<u>2,107</u>
Total income	<u>44,225</u>	<u>35,666</u>
Expenditure		
Costs of raising donations and legacies		
Fundraising and Just Giving expenses	4,752	2,868
Christmas parties and pantomime costs	362	1,680
Printing, stationery and postage	15	100
Insurance	614	429
Fun day costs	436	701
Teen event costs	2,401	4,279
	<u>8,580</u>	<u>10,057</u>
Expenditure on charitable activities		
Legal and professional fees	840	780
Medical equipment	2,326	2,219
Donations and sponsorship	4,500	2,670
Caravan costs and family and teenage weekend	13,331	8,333
Costs of executive and AGM meetings	1,313	1,751
	<u>22,310</u>	<u>15,753</u>
Total expenditure	<u>30,890</u>	<u>25,810</u>
Net income	<u>13,335</u>	<u>9,856</u>

Scottish Association For Children With Heart Disorders
Analysis of Branch Income and Expenditure
Year ended 31 March 2025

Branch	Donations £	Fundraising £	Interest £	Total £	Expenses £	Net income £	2024 Net income £
Banff & Buchan	0	0	0	0	0	0	1,200
Edinburgh	0	0	0	0	0	0	20
Glasgow	9,372	9,024	0	18,396	(1,427)	16,969	10,316
Montrose	13	364	0	377	0	377	1,631
Pitlochry	10	1,933	0	1,943	0	1,943	1,936
Consolidated account	21,059	0	2,450	23,509	(29,463)	(5,954)	(5,247)
	30,454	11,321	2,450	44,225	(30,890)	13,335	9,856

