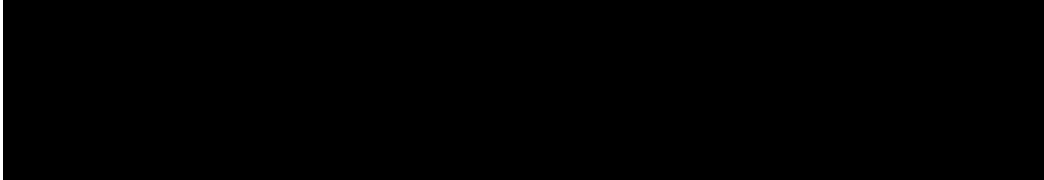


ARRAN VISUAL ARTS
TRUSTEE'S ANNUAL REPORT and ACCOUNTS for the year ended 31ST OCTOBER 2025

Scottish Charity Number SCO 35176

Current Trustee's



Contact Address



Recruitment of Trustees

All of Arran Visual Art's trustees are appointed or re-appointed by the members at our annual general meeting, which is held in February or March each year. The Art in Mind Project now has it's own Committee.

Governing Document

Arran Visual Arts is a charitable incorporated association and the purposes and administration arrangements are set out in our constitution.

Charitable Purposes

Our purposes, as recorded in our constitution, are

- (a) to promote, maintain, improve and advance the education of children, young people and adults particularly by the encouragement, study, practice and knowledge of the visual arts; and
- (b) to promote the benefit of the inhabitants of Arran and its environs without distinction of sex, sexuality, political, religious or other opinions by associating the local statutory authorities, voluntary organisations and inhabitants in a common effort to advance education and provide facilities, or assist in the provision of facilities, in the interest of social welfare for recreation and other leisure-time occupation so that their conditions of life may be improved.

Activities and achievements

We held a full and successful programme of workshops during 2024/5, and an art exhibition in May 2025.

Our Art in Mind project continues to run two weekly art groups for people experiencing mental health problems and social isolation . We are very lucky in receiving a monthly donation for Art in Mind from a supportive local resident, a further donation from AIM's Advocacy, and two grants via North Ayrshire Council. This allows for the sessional payments to four Art Tutors and a Coordinator.

Our web-site is www.arranvisualarts.co.uk and we also have a facebook page. We communicate with members electronically to avoid postage costs. We do however send one mailing per year to all members prior to the AGM, to ensure that all members receive this. Our membership list is maintained and up dated regularly, according to current Data Protection Guidelines.

Trustee's remuneration and expenses

The trustees did not receive any remuneration or expenses during the year.

Reserves

We hold two bank accounts one for AVA and one for AIM.

The AVA association held unrestricted funds of £4560.66 at the year-end.

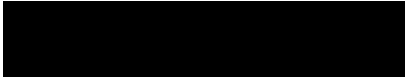
Art in Mind (AVA) held unrestricted funds of £19029.29 at the year-end.

The AVA Committee considers that the general fund of £4560.66 will allow us to continue our workshops programme. Our Workshop fees are now £35 per day and Membership is £20. We host an annual exhibition.

The Art in Mind Committee agree that the reserve fund of £19029.29 will support the two groups, the Coordinator role and sessional Art Tutors

The membership subscription is £20 per annum, although Art in Mind members have free membership. We offer students and those on benefits a reduced membership of £8 and reduced rates for workshops of £15 per day.

Approved by the Trustees and signed on their behalf



Arran Visual Arts and Art in Mind Receipts and Payments Accounts
SCO 35176

Arran Visual Arts 2022/23 2023/24 2024/25

Receipts

Membership	953	968	
Workshops	4234.5	4285	
Exhibitions	1303.46	1134.6	
Donations	0	452.64	0
Total	6490.96	6840.24	7304.5

Art in Mind

Receipts

Coffee	0	37	45
Grants	4420	4506	11,000
Donations	2045	1255	12972
Sales		2123.38	234.5
Framing		0	
Commission		0	
Total	6465	7921.38	24251.5
Total both accounts	13305.24	14761.62	31556

Payments AVA

Membership	776.64	551.8	
Workshops	5037.19	5943.8	
Exhibitions	1800.16	2555.98	
Donations	60	0	
Total	7673.99	9051.58	6618.12

Payments Art in Mind

Tutor	1500	6566	10438.05
Expenses	1613.71	2479.95	1377.95
Art Materials	321.2	873.92	429.73
other		660.2	

Total	3434.91	10580.07	12245.73
Total both accounts	11108.9	19631.65	18863.85

Statement of Balance 2023 2024
AVA and AIM

Opening Balance AVA	4516.3	3682.55	3874.28
Opening Balance AIM	6652.63	9682.72	7023.52
Total	11168.93	13365.27	10897.8
Receipts AVA and Ar	13305.24	14761.62	31556
Payments AVA and A	11108.9	19631.65	18863.85
Surplus/Defecit	-6326.41	-4102.23	12692.15
Closing Balance	4842.52	9263.04	23589.95

Reserves	2023	2024	2025
General Fund AVA	3682.55	1935.47	4560.66
Art in Mind	9682.72	7024.03	19029.29
Closing total Balance	13365.27	8959.5	23589.95

Arran Visual Arts 2022/23 2023/24 2024/25

Receipts

Membership	953	968	
Workshops	4234.5	4285	
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Donations	60	0	
Total	7673.99	9051.58	6618.12

Balance at 1/11/24			3874.28
Income			7304.5
Expenditure			6618.12
Surplus/Defecit			686.38
Balance a t 31.10.25			4560.66

Art in Mind

Receipts

Coffee	0	37	45
Grants	4420	4506	11,000
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Balance at 1/11/24			7023.52
Income			24251.5
Expenditure			12245.73
Surplus/Defecit			12005.77
Balance a t 31.10.25			19029.29

Independent Examiner's Report to the Trustees of Arran Visual Arts
I report on the accounts of the charity for the year ended 31 October 2025,
which are set out on these pages

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006.

The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the 2006 Accounts Regulations does not apply.

It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records.

It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention ~~(other than disclosed below*)~~

1. which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations
- to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

