

Wheel Trust

Scotland · Charity number SC034972

Details

Status	Active
Legal form	Trust (founding document is a deed of trust) (other than educational endowment)
Registered	2003-11-17
Register	View on the OSCR register

Contact

Address 20 Lawrence Street
Partick
Glasgow
G11 5HH

Website www.wheeltrust.org

Activities

Activities: 'It carries out activities or services itself'

Purposes: 'the advancement of religion'

What the charity does: The aim of the Trust is to enable young people of school age in the West End of Glasgow to explore and experience the Christian faith. This will be realised through a Youth Ministry Team consisting of youth workers employed by the Trust and youth workers employed by partner churches.

Beneficiaries: 'Children or young people'

Objectives: To advance the christian religion among the young people of the Glasgow area

Geography

- **Main operating location:** Glasgow City
- **Geographical spread:** Wider, but within one local authority area

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£0	£0	-	3
2024-12-31	£41,400	£50,892	-	3
2023-12-31	£43,466	£57,548	-	3
2022-12-31	£51,367	£31,091	-	2
2021-12-31	£31,253	£35,678	-	2
2020-12-31	£48,320	£39,521	-	2

Wheel Trust

Scotland - Charity number SC034972

Accounts

The Wheel Trust
Annual Report and Accounts
For the Year Ended
31 December 2024

Scottish Charity Number

SC034972

The Wheel Trust

Report and Accounts For the Year Ended 31 December 2024

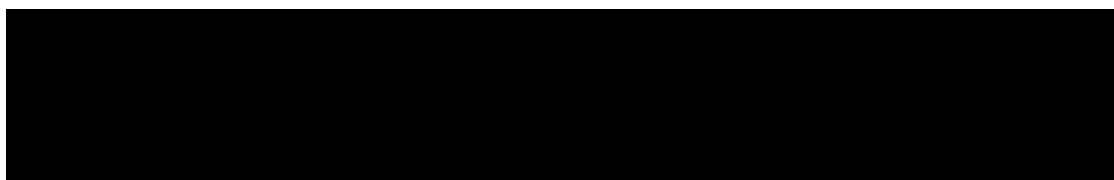
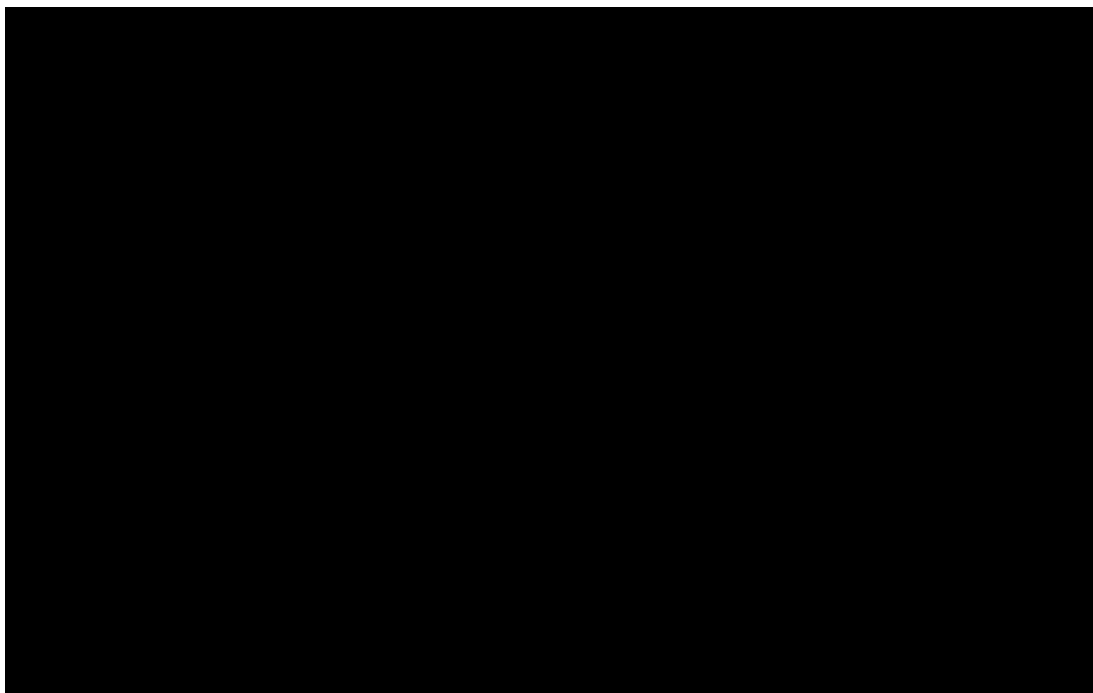
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The Wheel Trust

**Trustees' Annual Report
For the Year Ended 31 December 2024**

The Trustees are pleased to present their report and the accounts for the year ended 31 December 2024.

Reference & Administrative Information

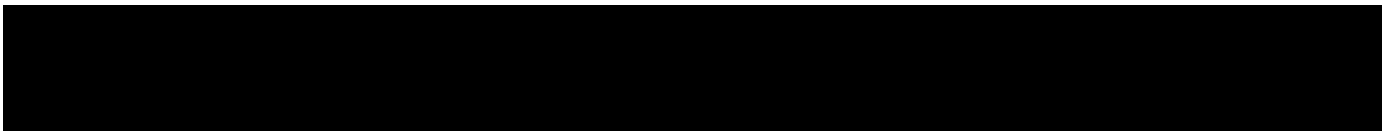


The Wheel Trust Trustees' Annual Report (continued)

Structure, Governance and Management

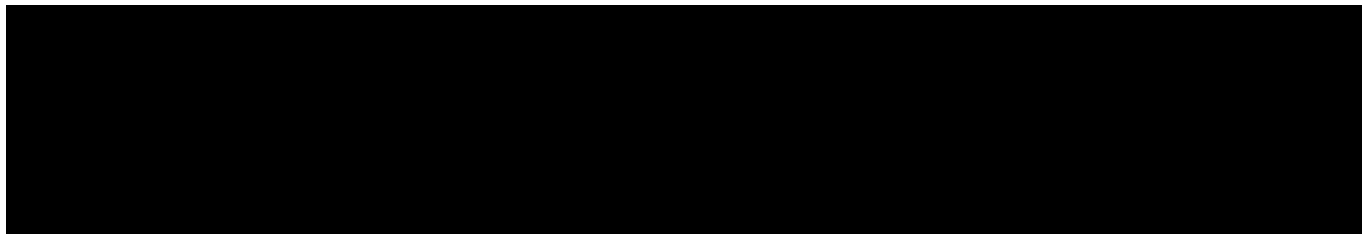
The Wheel Trust (the Trust) is a charitable Trust, established by Deed dated 23 October 2003, and is registered as a Scottish charity (charity number SC034972).

The Trustees, who have served during the period covered by this report, were:



The existing Trustees, can appoint additional Trustees, with a maximum of seven Trustees and a minimum of three. One third of the Trustees retire at each Annual General Meeting and are eligible for re-election.


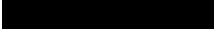
The work of the Trust is under the day-to-day control of the Management Committee, which has a minimum of five and not more than fifteen members who are appointed by the Trustees. During the year ended 31 December 2024, the Management Committee comprised:



Objectives & Activities

The aim of the Trust is to enable young people of school age in the West End of Glasgow to explore and experience the Christian faith. This will be realised through a Youth Ministry Team consisting of youth workers employed by the Trust and youth workers employed by partner churches.

At the start of the year, we continued to employ two 0.5FTE staff as Youth Workers. They spend several days within two secondary schools in the West End of Glasgow. Both staff build on excellent relationships with senior staff in these secondary schools and several associated primary schools.

-  works within the Support for Learning Department at Hillhead High School.
-  works within the wider Youth Support team at Hyndland Secondary School.

Achievements and Performance

2024 has been a year of expanding partnerships. As mentioned last year, our staff, alongside several partner church youth workers underwent Flourish Wellbeing Training. During this year, these courses were operational in six primary and two secondary schools, usually run by two Youth Workers working together. As a result, overall, there are stronger and deeper relationships between partner Youth Workers and the Schools we all seek to serve. Partnership working continued as Teams of Youth Workers and volunteers carried out Workshops in these schools at Easter and Christmas time. Over 200 young people were involved in Easter Code and nearly 400 at Christmas Unwrapped workshops. Teams of up to ten members lead by Wheel Trust staff facilitated these interactive events.

Partnership working also allowed us to coordinate and run another successful summer event "Connect in the City", (CitC), Partick Victoria Park (PVP) church and West Glasgow New Church (WGNC) supplied buildings, Wheel Trust Staff and local Youth Workers, aided by volunteers, supplied the Team for an event based in Whiteinch area of Glasgow. Funding for CitC came from a mixture of sources. Sponsored events of Youth Workers raised some funds together with donations from members of partner churches. This allowed us to run a "Pay what you can scheme" to ensure finance was less of a barrier to most families participating. We plan to run this event again in 2025.

**The Wheel Trust
Trustees' Annual Report (continued)**

Achievements and Performance (continued)

Due to the need of her family moving to Perth, ██████ left her post with the Wheel Trust at the end of September 2024. She had become a valued member of the Youth Team at Hyndland secondary school and had made excellent working relationship with staff and young people in Broomhill Primary in particular. The Trustees would like formally to put on record our thanks and appreciation for all that She has given to the job throughout her time with the Trust.

We give thanks that ██████ one of our partner Youth Workers, will be able to continue some of the Youth work in Hyndla ██████ Youth Work partner from WGNC, be able to continue some of the youth work in Broomhill Primary. This continuity in both schools is a direct result of partnership working.

After an extensive procurement process, Glasgow City Council awarded The Wheel Trust inclusion within Framework GCCOO5853CPU "The Provision of embedded Mental Health and Wellbeing support in schools framework. Period 1 August 2024 to 31 July 2028". This formal partnership arrangement is required when accepting payment for Youth Work services supplied to Glasgow schools.

The Connect in the City (CitC) event supported our bid as it acted as a Community Benefit. This summer provision for the Whiteinch area falls within the Community Enhancement category of this Framework.

The Trustees anticipate appointing another 0.5FTE youth worker in the spring of 2025 dependent on the financial position remaining stable.

Financial Review

Details of receipts and payments during the year are found on page 6 and in the notes to the accounts.

Receipts in the year totalled £41,400, a reduction on 2023 and less than the 10-year average of £45,166. Payments decreased to £50,892, with most of the decrease relating to changes in staffing costs.

There were net payments of £9,492 during the year (2023: £14,082), all relating to the general fund. Bank and cash balances carried forward consist of £37,016 all held in the charity's general fund.

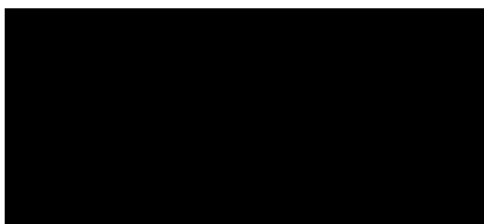
Reserves Policy

Currently the aim of the Trustees is to hold free reserves equivalent to six months of expenditure. At the year-end, the Trust held reserves of £38,848, which equates to between 8 and 9 months' expenditure.

We are always grateful for donations from churches, individual donors and trusts. The Trustees continue to keep the expenditure of the Trust under regular scrutiny.

The Trustees are grateful to ██████ CA, who prepared our accounts this year, and to ██████ who has accepted appointment as Independent Examiner of the accounts.

Approved by the Trustees and signed on their behalf:



Date: 26th June 2025

Report of the Independent Examiner To the Trustees of The Wheel Trust

I report on the accounts of The Wheel Trust (the charity) for the year ended 31 December 2024, which are set out on pages 6 to 8.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006.

The charity trustees consider that the audit requirement of Regulation 10(1) (a) to (c) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulationshave not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Date: 3 July 2025

The Wheel Trust

Receipts & Payments Account for the year ended 31 December 2024

	Note	2024 £	2023 £
Receipts			
Grants & donations	2	33,805	34,579
Receipts from charitable activities:			
School youth work		2,250	2,800
Connect in the City		5,345	6,087
Total Receipts		41,400	43,466
Payments			
<i>Fundraising costs</i>		1,760	1,895
<i>Payments relating to charitable activities:</i>			
Staff costs including training		35,461	42,277
Travel		380	378
Connect in the City expenses		5,942	5,900
Other activity expenses		2,153	1,588
Insurance		1,018	554
Administrative expenses		2,778	3,956
Professional fees - payroll processing		1,000	1,000
<i>Governance and administrative costs:</i>			
Accountancy		400	-
Total Payments		50,892	57,548
Net (payments) in year		(9,492)	(14,082)
Balance brought forward		46,508	60,590
Balance carried forward		37,016	46,508

All receipts and payments in both years relate to the charity's unrestricted general fund.

The Wheel Trust
Statement of Balances as at 31 December 2024

	2024	2023
Cash funds	£	£
Opening bank & cash balances	46,508	60,590
(Deficit) / surplus for the year	(9,492)	(14,082)
Closing bank & cash balances	<u>37,016</u>	<u>46,508</u>
 Other assets		
Gift aid tax recoverable	2,734	309
Other accrued income	107	1,500
	<u>2,841</u>	<u>1,809</u>
 Liabilities		
Accrued expenditure	<u>1,009</u>	<u>772</u>

All bank and cash balances and assets and liabilities relate the charity's unrestricted general fund.

Approved by the trustees and signed on their behalf:

Name
Trust



Date: 26th June 2025

The Wheel Trust

Year Ended 31 December 2024

Notes to the Accounts

1. Accounting Policies

Basis of Accounting

These accounts have been prepared on the Receipts and Payments basis in accordance with the Charities & Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended).

Nature and purpose of funds

Unrestricted funds are those that may be used at the discretion of the trustees in furtherance of the objects of the charity. The trustees maintain a single unrestricted fund for the day-to-day running of the charity.

Restricted funds may only be used for specific purposes. Restrictions arise when specified by the donor or when funds are raised for specific purposes. The charity currently holds no restricted funds.

2. Grants & donations

	2024	2023
	£	£
Grants and donations from Trusts	8,550	9,750
Individual donations	11,075	7,399
Church donations	14,180	15,740
Gift aid tax recovered	-	1,690
Total donations	<u>33,805</u>	<u>34,579</u>

3. Trustee Remuneration and Expenses

No remuneration or expenses were paid to any trustees or related parties during the current or previous year.