

1st Mosstodloch Scout Group Council
Scottish Charity No SC034707



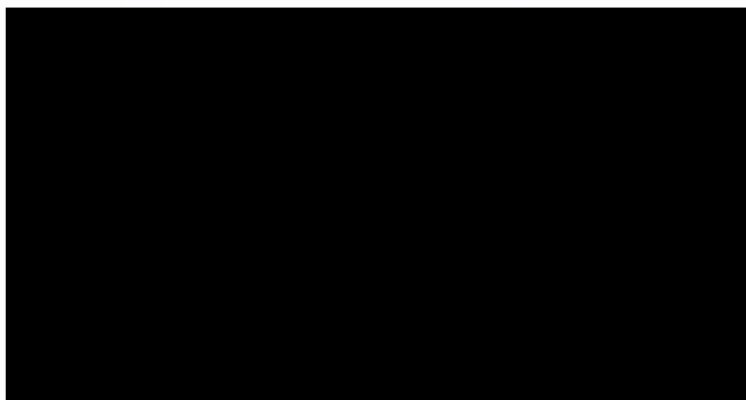
Annual Report
For the Year Ended 31 March 2025

Scottish Charity Number
SC034707

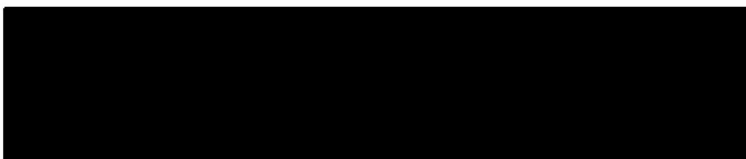


**Minutes of the 1st Mosstodloch Scout Group Council
Annual General Meeting held on Thursday 16th October 2025**

PRESENT:



APOLOGIES:



Welcome

FM welcomed everyone to the meeting and thanked everyone for attending.
AM gave an overview of committee role and responsibilities and legal requirements for trustees and committee meetings.

Approval of minutes of previous AGM

The minutes were approved by AM and this action was seconded by MM.

Chairperson Report.

The numbers across the groups have remained consistent. It has been a very busy year across all sections with our first group camp being held in 7 years.

Treasurers Report April 1st 2024 to March 31st 2025

Financially this has been another strong year for the Scout Group, maintaining a healthy bank balance whilst keeping subscription fees constant in a bid to keep costs down for families.

Income

Income for the year was consistent with previous at £17.7K. Gift aid receipts remained strong (£2.9K). There remains a healthy member roll so this level of income should be sustainable.

Our main source of funding continues to be the subscription fees which we have held at the same for the level 12 month period, these allow us to continue functioning as a Group even if all other sources of income cease. The last increase of subs levels was in January 2020.

This subscription fee pays for capitation fees, electricity, weekly activities, hall insurance and maintenance.

The group now receives bank interest on surplus funds at a rate of £70 per month.

We must be very mindful of the current financial climate and we need to take every opportunity to support all of our members in paying for subs, camps, uniforms and events.

Expenditure

Electricity costs have moved onto a new fixed tariff and were slightly lower year on year.

Camp costs were higher over the year mainly due to Fordell Firs costs which are reflected in the income level.

There was limited big ticket expenditure for the year, venue maintenance down by £1K

Overall Position

Cash funds at year end was up by £4K year on year - funds stand at a healthy £24,140.88. We must maintain a minimum contingency fund of £2,500 as governed by OSCR so we are well in line.

Accounts are now fully automated and held within OSM – this makes the accounting role much more professional, transparent and for audit purposes much simpler.

Projects

No significant capital expenditure is planned for the upcoming financial year.

Group camp will be part funded by group funds which will cost in the region of £1,000.

██████████ kindly audited the accounts for us this year on a voluntary basis which is much appreciated.

Report presented by ██████████ Treasurer

Explorers Report – [REDACTED]

There are currently 4 explorers on record with 1 recently left the section.

The low number has helped with transportation for activities and have included:

- Group cooking in conjunction with Fochabers
- Mechanics badges
- Scout hall visits across Moray
- Fishing

Explorers have also been approached by Fochabers to form some form of collaboration across Mosstodloch and Fochabers explorers. Options being explored currently as to how this may work.

[REDACTED] now taken over the Foodshare role from [REDACTED]

Scout Report – [REDACTED]

Scouts are currently at 31 members with a large number of cubs due to come up.

The group have been working on various badges throughout the year including:

- World challenge badge
- Astronomy badge
- 4 seasons camping
- Orienteering
- Moray challenge badge

Additionally a number of activities and many camps have been held:

- Dufftown visit as part of Moray Challenge
- Winter Camp
- Fordell Firs
- Overnight Tarp
- Summer Camp
- Kinloss camp and Air Activities
- Group Camp
- Hiking
- Golfing

It has been a busy year with lots of outdoor activities.

Cub Report – [REDACTED]

We have remained at Tuesday evening only and have managed our member numbers down aiming for 30 being the settled number – 5 sixes. Currently running at 36 due to a number of Beavers being nearly the same age!

Cubs have 7 leaders having lost Josh to university but he will still help out when about

2 camps completed last year – 1 summer camp and 1 sixers camp which was supported by Scouts which went extremely well

80% of movers up to Scouts completed their Chief Scout Silver Award which is great to see

Annual canoeing activities completed over 2 weeks in June

Numerous activities completed from Golfing, pioneering, communicator badge, astronomer and international

In 2025 we have spent the majority of time from Easter to now outdoors at the beach, hikes, playparks, orienteering etc. We have complete Naturalist badge which is no mean feat!!

Anticipate over the coming year getting back down to 30 Cubs and the leader numbers remaining consistent

Beaver Report – [REDACTED]

Numbers

18 Beavers at previous AGM
2 dropped out this term but gained 1
5 swam up at pre tatty holidays, 6 new due after next holidays
Now capped at 26/27 and a waiting list started
Work with [REDACTED] on moving up – probably 3 at xmas

Leaders

[REDACTED] now stepped down and moved to [REDACTED].
[REDACTED] running as team.
Welcome [REDACTED] to Leadership team- invested this term!
Several parents happy to be PVG - 4 being processed
1 YL will look to sign agreements with [REDACTED] support
[REDACTED] signed of for wood beads, waiting to be processed
[REDACTED] will complete first aid this weekend

Beavers

Aim to complete approx 4 badges / term
Using a new badge timetable to ensure all completed
Trip to Wildlife park
Moray challenge badge - First Aid 1 & 2, Scotia, International badge with penpals (Australia and Malawi), air activities, chip hike, supplied mess kits, 40 for 40 badge, International Flamboree

3 camps this year - summer Pirates, Group, tattie holidays Wizards ...

Thanks to all who helped permit holders.

Milli permit fro next camp, [REDACTED] to follow.

Fundraising for panto / trip?

ADHD / Autism training required

Other - sound system in place - works well

Nomination of Trustees

Chair – [REDACTED] (Nominated by [REDACTED], seconded by [REDACTED])
Vice Chair – [REDACTED] (Nominated by [REDACTED], seconded by [REDACTED])
Treasurer – [REDACTED] (Nominated by [REDACTED], seconded by [REDACTED])
Secretary – [REDACTED] (Nominated by [REDACTED], seconded by [REDACTED])

[REDACTED] agreed to continue in her role as parent committee member.

AOB

Hall Maintenance

[REDACTED] gave an update on hall maintenance works:

TASKS COMPLETED

- Gas cage repaired
- Lights in rooms repaired / replaced
- Decoration and wall repairs in corridor
- Initial kitchen decoration
- New door stops in toilets
- Sluice room tidied and cleared out
- Meter cupboard locked
- Outdoor flood lights fixed or replaced
- Back door PIR light fitted
- Falling and dead standing trees felled / made safe
- Toilet roll holders replaced in girls

IN PROGRESS

- Walls in toilets repaired – need to paint
- Purple woodwork re-coat
- Boys toilet panels re-fit
- Woodland skills area

TO DO

- Hall lights require contractor or scaffolding
- Hall window repair
- Hall heater upgrades

- Redecorate side rooms
- Kitchen cupboard wall repair

SOLAR, HEATING AND LIGHTING UPGRADE

- Quote received of £1,737 to upgrade lighting
- Quote received of £30,722 to install solar, batteries and new heating to the hall
- Grants being pursued to cover potential costs of the above installations [REDACTED]
- Notes that numerous other Scout Groups within Moray have been successful with their applications

Minibus

- Agreed in principle that the group should look to purchase a minibus for the coming year
 - Share anticipated running costs with committee [REDACTED]
 - Share exact spec required and example second hand costs of minibus [REDACTED]
 - Explore grant options after receipt of info [REDACTED]
 - Fundraising alongside grant applications to take place [REDACTED]

Floor Sanding

- Hire floor sanders and varnish over the Christmas period – request assistance as necessary [REDACTED]

Sensory Information

- Provide available sensory information to the group to support leaders – much appreciated! [REDACTED]

Cleaners

- Get a quote for increasing the cleaners remit to cover bathrooms inc floors, kitchen floor and hall floor – all mopped weekly. Get a quote for deep cleaning of the hall [REDACTED]
- Approach members parents to gain support for regular cleaning or one off deep clean events at the hall [REDACTED]

GDPR

- All leaders ensure ex members are removed from the FB pages and WhatsApp groups for each section [REDACTED]

Meeting Closed

1st Mosstodloch Scout Group Receipts and Payments Account

For the year Apr 24 to Mar 25

Receipts and payments

2024/25
Total funds
£

2023/24
Total funds
£

2022/23
Total funds
£

2021/22
Total funds
£

2020/21
Total funds
£

Receipts (income)

Beaver Colony					
Activity	£ 502.50	£ 80.00	£ 145.00	£ 85.00	£ -
Uniform	£ 365.00	£ 250.00	£ 175.00	£ 687.57	£ 10.00
Subscriptions	£ 2,888.50	£ 2,324.55	£ 2,638.60	£ 3,174.00	£ 1,368.75
Donation		£ -	£ -	£ -	£ 55.37
Camp Fees	£ 80.00	£ 110.00	£ -	£ -	£ -
Cub Pack					
Activity		£ 230.00	£ 289.67	£ 155.00	£ -
Camp Fees	£ 674.22	£ 1,070.00	£ 1,148.16	£ 280.00	£ -
Donation/Fundraising		£ -	£ -	£ 25.00	£ -
Incident Hike		£ -	£ -	£ -	£ -
Uniform	£ 220.00	£ 320.00	£ 455.04	£ 583.00	£ 140.00
Subscriptions	£ 4,220.25	£ 5,096.94	£ 5,402.50	£ 4,612.25	£ 537.50
JOTT Hike		£ -	£ -	£ -	£ -
Refunds		£ -	£ -	£ -	£ -
Scout Troop					
Activity	£ 100.00	£ -	£ 490.00	£ 120.00	£ -
Camp Fees	£ 8,516.91	£ 6,106.29	£ 3,554.21	£ 3,000.21	£ -
Camp Tuck Shop		£ -	£ -	£ -	£ -
Donation		£ -	£ -	£ 625.00	£ -
Incident Hike		£ -	£ -	£ -	£ -
Uniform	£ 1,048.03	£ 403.50	£ 994.25	£ 719.50	£ -
Fundraising		£ 611.00	£ -	£ 1,552.75	£ -
JOTT Hike		£ -	£ -	£ -	£ -
Subscriptions	£ 4,914.44	£ 4,888.97	£ 3,398.75	£ 3,191.25	£ 968.50
Scout Group					
Activity			£ -	£ 270.00	£ 300.00
Admin	£ 179.79	£ 1,638.80	£ -	£ -	£ -
Camp Fees		£ -	£ -	£ -	
Donation	£ 271.00	£ 820.00	£ 2,625.00	£ 12,811.60	£ 17,670.00
Fundraising	£ 92.20	£ 272.56	£ 90.83	£ 121.85	£ 87.22
Gift Aid	£ 2,904.69	£ 3,236.22	£ 3,223.31	£ 275.15	£ 1,714.60
Bank Interest	£ 213.10	£ -	£ 2.22	£ -	
Insurance Claim		£ -	£ 580.00	£ -	
Rent		£ -	£ -	£ -	
Hall Hire	£ 541.00	£ 301.00	£ 395.00	£ 383.62	£ 1,235.00
Hall Contribution		£ 5,899.94	£ 4,434.30	£ 3,865.11	£ 844.00
Total receipts	£ 27,731.63	£ 33,659.77	£ 30,041.84	£ 36,537.86	£ 24,930.94

1st Mosstodloch Scout Group Receipts and Payments Account

For the year Apr 23 to Mar 24

Receipts and payments

2024/25 Total funds £	2023/24 Total funds £	2022/23 Total funds £	2021/22 Total funds £	2020/21 Total funds £
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Payments (expenditure)

Beaver Colony					
Activity	£ 459.91	£ 128.86	£ 402.50	£ 150.82	£ 110.38
Uniform	£ 514.05	£ 392.02	£ 296.45	£ 914.53	£ 196.03
Equipment	£ 185.73	£ 142.11	£ 76.91	£ 79.96	£ -
Gift		£ -	£ -	£ 73.62	£ 49.00
Training		£ -	£ -	£ -	£ -
Resources		£ 292.55	£ 224.87	£ -	£ -
Snack		£ -	£ -	£ 6.95	£ 25.00
Camp Costs	£ 73.85	£ 43.20	£ 90.88	£ -	£ -
Hall Contribution		£ 1,018.05	£ 1,061.79	£ 1,137.20	£ 343.85
Capitation Fees	£ 1,300.00	£ 652.50	£ 870.00	£ 1,260.00	£ 2,235.00
Cub Pack					
Activity	£ 202.93	£ 278.76	£ 400.00	£ 353.69	£ 18.22
Badges		£ -	£ -	£ -	£ -
Camp Costs	£ 1,004.61	£ 1,575.71	£ 1,075.23	£ 724.56	£ -
Equipment	£ 85.24	£ 41.00	£ 341.00	£ 9.98	£ -
Fundraising Expenses		£ -	£ -	£ -	£ -
Gift		£ -	£ -	£ -	£ -
Incident Hike		£ -	£ -	£ -	£ -
JOTT Hike		£ -	£ -	£ -	£ -
Resources		£ 561.19	£ 278.13	£ 319.51	£ -
Snack		£ -	£ -	£ 85.53	£ 11.49
Uniform	£ 851.41	£ 553.07	£ 1,144.63	£ 1,109.23	£ 279.15
Refund		£ -	£ -	£ -	£ -
Hall Contribution		£ 2,653.31	£ 2,063.63	£ 1,755.87	£ 171.92
Capitation Fees	£ 1,500.00	£ 1,740.00	£ 1,740.00	£ 2,070.00	£ 1,771.50
Scout Troop					
Activity	£ 464.87	£ 146.94	£ 1,228.20	£ 476.89	£ -
Badges		£ -	£ -	£ -	£ -
Camp Costs	£ 7,876.56	£ 4,084.43	£ 4,799.02	£ 4,355.16	£ -
Equipment	£ 558.70	£ 298.24	£ 1,394.94	£ 32.00	£ -
Gift		£ -	£ -	£ -	£ -
Fundraising		£ -	£ -	£ -	£ -
Snack		£ -	£ -	£ 306.23	£ -
Uniform	£ 1,733.30	£ 742.11	£ 2,086.75	£ 1,677.06	£ -
Hall Contribution		£ 2,228.58	£ 1,308.88	£ 972.04	£ 328.23
Incident Hike		£ -	£ -	£ -	£ -
Refund		£ -	£ -	£ -	£ -
Resources		£ 418.46	£ 237.97	£ -	£ -
Capitation Fees	£ 1,850.00	£ 1,653.00	£ 1,348.50	£ 1,080.00	£ 2,055.00
Scout Group					
Accounting		£ -	£ -		£ -
Activity	£ 84.42	£ -	£ -		£ 37.24
Badges		£ -	£ -	£ 199.98	£ 169.50
Bank Charges	£ 726.09	£ 686.99	£ 618.22		£ -
Building Repairs		£ -	£ -		£ -
Camp Costs	£ 48.00	£ -	£ -		£ -
Capitation Fees		£ -	£ -		£ 450.00
Donation		£ 2,447.50	£ -		£ -
Electricity	£ 809.30	£ 1,059.87	£ 1,543.29	£ 1,287.82	£ 1,272.00
Equipment		£ -	£ 1,321.99	£ 21,670.18	£ 378.76
Expenses		£ -	£ -	£ 525.67	£ 436.00
Fundraising Costs		£ 298.92	£ -	£ 20.00	£ 20.00
Gift		£ -	£ 100.00	£ 140.00	£ 40.00
Hall Insurance	£ 1,647.76	£ 1,682.35	£ 1,046.29	£ 1,634.82	£ 1,583.54

Hall Expenses	£ 1,013.03	£ 2,114.80	£ 3,046.45	£ 923.77	£ 4,685.94
JOTT Hike		£ -	£ -		£ -
Membership Costs		£ 130.99	£ -	£ -	£ -
Refund		£ -	£ 30.00		£ 12.00
Admin	£ 697.84	£ 1,994.73	£ 209.65		£ 40.00
Broadband		£ -	£ -		£ -
Training		£ 133.00	£ 353.00	£ 77.00	£ -

Total payments	£ 23,687.60	£ 30,193.24	£ 30,739.17	£ 45,430.07	£ 16,719.75
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Net of receipts/(payments)	£ 4,044.03	£ 3,466.53	-£ 697.33	-£ 8,892.21	£ 8,211.19
Transfer between funds	£ -	£ -	£ -	£ -	£ -
Cash funds this year end	£ 24,140.88	£ 20,096.85	£ 16,630.32	£ 17,327.65	£ 26,219.86

Statement of assets and liabilities at end of year

	31-Mar-25 Total funds £	31-Mar-24 Total funds £	31-Mar-23 Total funds £	31-Mar-22 Total funds £	31-Mar-21 Total funds £
Cash funds					
Beaver Colony petty cash	£ -	£ -	£ -	£ -	£ 0.67
Stripe Expenses Account	£ 1,360.78	£ 1,298.81	£ 537.80	£ -	-
Virgin bank account	£ 5,067.00	£ 18,798.04	£ 16,092.52	£ 17,327.65	£ 26,219.19
Virgin Online Notice Account	£ 17,713.10				

Total cash funds	£ 24,140.88	£ 20,096.85	£ 16,630.32	£ 17,327.65	£ 26,219.86
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Non monetary assets					

Signature	Date	Name	Role
	16.10.25		Vice Chair
	22/9/25		Treasurer
	10/8/25		Auditor