

APPENDIX 1

OSCr

Office of the Scottish Charity Regulator

Trustees' Annual Report for the period

Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	6	April	2025	To	5	April	2026

Reference and administration details

Charity name
Other names charity is known by
Registered charity number
Charity's principal address

Kilbarchan Company Trust Property Management Committee
SC033237
C/O 39 Langside Drive
Kilbarchan
Renfrewshire
Postcode PA10 2EW

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mrs Jean Andrew	Secretary		
2	Mrs Beryl Baillie	Treasurer		
3	Mrs Christine Erwin	Chair Person		
4	Mrs Anne Turner			
5	Mrs Suzanne Christie			
6	Mrs Laura McCormick			
7	Mrs Alison Renfrew	District Representative		
8	Mrs Carol Holloway			
9	Mrs Rita Smith			
10	Mrs Fiona Thompson			
11	Ms Hazel Dundas			
12	Ms Alison McCaffery			
13				
14				
15				
16				
17				
18				
19				
20				

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document

Constitution

Trustee recruitment and appointment

The Property Management Committee administers the Trust whose purposes and administrative arrangements are set out in the constitution.
The Trustees are appointed in accordance with the Constitution.

Objectives and activities

Charitable purposes

The Charity's aim is to :-
Promote the objects of the Guide Association
Provide premises for Girlguiding activities and for community, leisure and recreational events.

Summary of the main activities in relation to these objects

During the session 2025-2026, Kilbarchan Guide centre has been available to fulfil the Charitable objectives of our constitution. Once again, it has been good to see an increase in the number of groups hiring our premises for community events and training sessions as well as for craft classes. The membership of Guiding units has remained constant. Our leisure classes continue to attract new members and we continue to promote classes, Guiding and our facilities for community use using our website, social media and local advertising.

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Achievements and performance

Summary of the main achievements of the charity during the financial period

We are pleased to report that our income has been sufficient to allow us to meet regular expenditure as well as to continue with both regular maintenance and improvements to our premises. During the year, we have continued to implement our programme of regular maintenance with two emergency lights being replaced as well as the fan and sensor in the gents toilet area. The required safety checks of our boilers, fire and burglar alarm systems, fire extinguishers and portable appliances were carried out.

We still have about 55 members regularly attending our leisure classes and approximately 80 girls coming to Rainbow, Brownie, Guide and Ranger Guide units in the centre.

The continued increases in the cost of electricity and gas throughout the financial year have been concerning, but an increase in regular hall hire, and in the fees charged for our leisure classes has helped to offset this.

We are grateful that the Centre is still viable and continues to be an essential part of life in our village.

Financial review

Brief statement of the charity's policy on reserves

The charity aims to have sufficient reserves to meet the running costs for one year.

Details of any deficit

Not applicable

Donated facilities and services (if any)

Not applicable

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Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Christine Holmes Erwin	Beryl Baillie
Position (e.g. Chair)	Chairperson	Treasurer
Date	1/6/26	1/6/26