



113th Glasgow (Burnside) Scout Group

Annual Report & Financial Statements

for the

Year Ended 31st August 2025

Charity No SC032143

113th Glasgow (Burnside) Scout Group

Annual Report & Financial Statements

Contents

Trustees Annual Report	Page 1,2
Independent Examiners Report	Page 3
Receipts and Payments Account	Page 4
Statement of Balances	Page 5
Notes to the Accounts	Page 6,7

113th Glasgow (Burnside) Scout Group

Trustees Annual Report

Year Ended 31st August 2025

The Executive Committee has pleasure in presenting their report together with the financial statements and the independent examiner's report for the year ended 31st August 2025.

Name & Address

The Group's name is the 113th Glasgow (Burnside) Scout Group and it may be contacted c/o 127 Calderwood Road, Rutherglen, Glasgow G73 3PH

Constitution & Purpose

The Scout Group is constituted in terms of the Rules of the Scout Association, which is a charitable body incorporated by Royal Charter. The Group is a registered Scottish charity – No SC032143.

The purpose of the Scout Association is to promote the development of young people in achieving their full physical, intellectual, social and spiritual potentials, as individuals, as responsible citizens and as members of their local, national and international communities.

The method of achieving the aim of the Association is by providing an enjoyable and attractive scheme of progressive training, based on the Scout Promise and Law and guided by adult leadership.

Trustees

Adrian Hilton	Chair
Chris Rafferty	Treasurer
Graeme Hamilton	Group Scout Leader
Anne Small	Assistant Cub Scout Leader
Shona Rafferty	At year end
Holly Belcher	
Paul Gallagher	
David Paton	
Chris McKenna	
Nigel MacDonald	Scout Leader

Trustees are recruited and appointed in accordance with the Policy, Organisation & Rules ("POR") of The Scout Association.

113th Glasgow (Burnside) Scout Group

Trustees Annual Report

Year Ended 31st August 2025

Activities & Achievements

The 2024-25 numbers, across all of our sections remain consistent with previous years, with all section being full for our leader capacity. Our membership fees have remained level with previous years to help keep the group as financially accessible as possible for local families and children, whilst our relationships with hall user groups have remaining in place, ensuring we have further income to help to group continue sustainably – in particular our relationship with Ace Place Nursery who we believe still benefit from a very competitive let agreement to help balance our income and expenditure across all elements of running the group.

Due to having no exceptional circumstances to manage financially through the year, we have continued to focus on building our reserves to allow for future projects to be funded whilst not putting the group at financial risk, whilst of course continuing to try and identify funds to support larger cost projects (hall floor, new outbuilding, solar PV) – unfortunately to date these submissions have been unsuccessful to date, and whilst we continue to submit applications, we are likely to self-fund in FY 25/26.

Our programme across all sections continues to provide fantastic value, even where additional requests are made of parents/carers to top-up those costs to help facilitate off-site camps in particular which, from a section perspective, tends to be the highest outcome.

Main areas of expenditure have been central scouting fees (not much can be done here), utility bills (which have been locked in at a competitive price) and building insurance (which will be competitively source in FY 25/26). We have also been focussed on ensuring that our section income (subs) balance with section outgoings, whilst other income covers our other running costs and our current balance earning interest to provide some additional controls and our fundraising activities help across the board.

Reserves Policy

As with previous years, the Group continues to hold accumulated funds in anticipation of ongoing major expenditure on maintenance and refurbishment required at the Scout Hall in 25/26.

At the same time, the Trustees also recognise the need to maintain sufficient reserves to permit the ongoing activities of the Group, ensure that at no time do expenditure commitments exceed available funding and continue to build towards a financially sustainable future.

Approved by the Group Executive Committee on 31st January 2026 and signed on its behalf by:

A.K.Hilton

A Hilton

Chairperson

**113th Glasgow (Burnside) Scout Group
Independent Examiner's Report
For the Year Ended 31st August 2025**

**Independent Examiner's Report to the Trustees of the 113th Glasgow
(Burnside) Scout Group**

I report on the financial statements of the charity for the year ended 31st August 2025, which are set out on the attached pages.

Respective responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 ("the Act") and the Charities Accounts (Scotland) Regulations 2008 (as amended) ("the Regulations"). The charity's trustees consider that the audit requirement of Regulation 10(1)(d) does not apply. It is my responsibility to examine the accounts as required under section (44)(1)(c) of the Act and to state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination is carried out in accordance with the Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

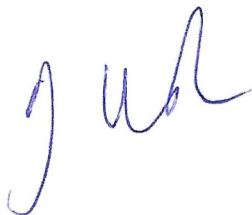
Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with the Regulations, and
 - to prepare accounts which accord with the accounting records and comply with the Regulationshave not been met, or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Dale W. Robertson BComm CA

42 Mounthooly Loan
Edinburgh
EH10 7JE



2 March 2026

113th Glasgow (Burnside) Scout Group
Receipts and Payments Account
for Year Ended 31st August 2025

	Note	2025 £	2024 £	Variance £	%
RECEIPTS					
Voluntary Income					
Subscriptions	1	15247	7116	8131	114%
Donations & Grants	2	13658	6521	7137	109%
Fund Raising Activities	3	3605	2844	761	27%
Group Activities					
Event Income	4	1495	7710	-6215	-81%
Hall Letting Income	5	35256	33652	1604	5%
Investment Income					
Bank Interest Current Account		13	76	-63	-83%
Bank Interest Dep Account		3456	2607	849	33%
Total Investment Income	6	<u>3469</u>	<u>2682</u>	787	29%
Total Income		<u>72729</u>	<u>60526</u>	12203	20%
PAYMENTS					
Cost of Fundraising	7	1749	1415	334	24%
Group Activities					
Section Programme Activities	8	12624	10280	2344	23%
Group Programme Activities	9	12045	7012	5033	72%
Scout Hall Costs	10	22600	16307	6293	39%
Insurance, Admin & Fees	11	8778	7194	1584	22%
Bank Charges		60	82	-22	-27%
Suspense account		261	32	229	
Total Payments		<u>58116</u>	<u>42321</u>	15795	37%
Surplus for the Year		<u>14613</u>	<u>18204</u>	-3591	-20%

113th Glasgow (Burnside) Scout Group
Statement of Balances
for Year Ended 31st August 2025

	Note	2025 £	2024 £
Cash and Bank Balances at start of the year		150215	132011
Surplus for the Year		<u>14613</u>	<u>18204</u>
Total		<u><u>164828</u></u>	<u><u>150215</u></u>

Represented by:

Current Account	8102	7845
Deposit Account	156726	142370
TOTAL ASSETS	<u><u>164828</u></u>	<u><u>150215</u></u>

Trustee (Print)

Sign

ADRIAN HILTON

Ami

GRAEME HAMILTON

Graham

113th Glasgow (Burnside) Scout Group
Notes to the Accounts
for Year Ended 31st August 2025

		2025 £	2024 £		
	Note				
Membership Subscriptions	1	15247	13193		
			72		
			13265	SED Subs	7644
Less				Explorers	392
SHQ Membership Subscriptions		8036	6149	Total	8036
Net Membership Subscriptions Income		<u>7211</u>	<u>7116</u>		
Donations & Grants					
Prompt Payment Rebate Subs		82			
Scottish Power		500	4460	TSA	
HMRC Charities		8076	2062	Groundworks	
EON Rebate		5000	0	SLC	
	2	<u>13658</u>	<u>6521</u>		
Fund Raising Activities					
Ceildh Income		542	0		
Plant Sale Income		3063	2749	Income only	
			95	Gala Day	
	3	<u>3605</u>	<u>2844</u>		
Events Income					
Group camps and events		1495	7710		
	4	<u>1495</u>	<u>7710</u>		
Letting Income					
Ace Place Childcare		26004	26004		
Hall Letting Income		9252	7648		
	5	<u>35256</u>	<u>33652</u>		
Investment Income					
Bank Interest Current Account		13	76		
Bank Interest Dep Account		3456	2607		
	6	<u>3469</u>	<u>2682</u>		
Fund Raising Activities and Event Costs					
Ceildh costs		389	0		
Plant sale costs		1360	1415		
	7	<u>1749</u>	<u>1415</u>		

Programme Activities Notes

Squirrel PA	759	899	Squirrel PA
Beaver PA	3755	569	Beaver PA
Cub PA	5424	279	Cub PA
Scout PA	2686	1063	Scouts PA
Section PA	8 <u>12624</u>	<u>10010</u>	Group PA
Group PA*	9 <u>12045</u>	<u>12820</u>	Total PA

Scout Hall Costs			
Electricity	3523	5388	Electricity
Gas	4389	1960	Gas
Gardening	450	324	Gardening
PAT Testing	83	65	PAT Testing
Fire Inspection	360	346	Fire Inspection
Reps & Rens	** 4151	333	Reps & Rens
Hall Capital Expenditure	*** 8943	819	Hall Capital Expenditure
General Costs and Repairs	299		
BT Internet	402	0	
	10 <u>22600</u>	<u>16307</u>	

Insurance, Admin & Fees			
Insurance Policy	7749	3870	Insurance Policy
OYM Fees	168	126	OYM
Trailer Insurance	170	180	Trailer Insurance
SLC Planning Fees	691	0	
	11 <u>8778</u>	<u>4177</u>	

Trustees Remuneration & Expenses

The Trustees did not receive any remuneration during the year (2024-2025) other than reimbursement of expenditure incurred in connection with the organisation and running of group activities.