



113th Glasgow (Burnside) Scout Group

Annual Report & Financial Statements

for the

Year Ended 31st August 2024

Charity No SC032143

113th Glasgow (Burnside) Scout Group

Annual Report & Financial Statements

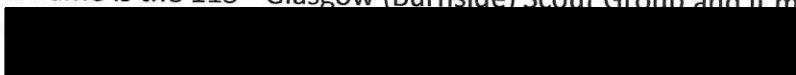
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**113th Glasgow (Burnside) Scout Group
Trustees Annual Report
Year Ended 31st August 2024**

The Executive Committee has pleasure in presenting their report together with the financial statements and the independent examiner's report for the year ended 31st August 2024.

Name & Address

The Group's name is the 113th Glasgow (Burnside) Scout Group and it may be contacted 

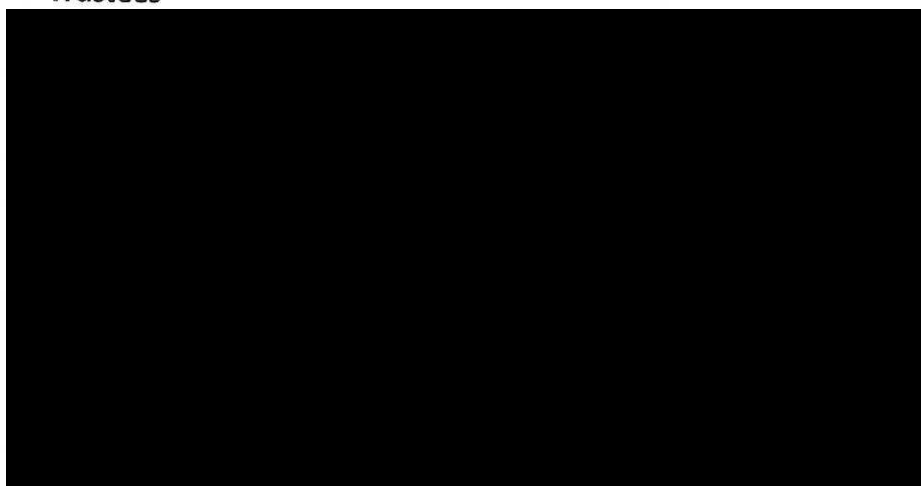
Constitution & Purpose

The Scout Group is constituted in terms of the Rules of the Scout Association, which is a charitable body incorporated by Royal Charter. The Group is a registered Scottish charity – No SC032143.

The purpose of the Scout Association is to promote the development of young people in achieving their full physical, intellectual, social and spiritual potentials, as individuals, as responsible citizens and as members of their local, national and international communities.

The method of achieving the aim of the Association is by providing an enjoyable and attractive scheme of progressive training, based on the Scout Promise and Law and guided by adult leadership.

Trustees



Trustees are recruited and appointed in accordance with the Scottish Version of the Policy, Organisation & Rules ("POR") of The Scout Association.

113th Glasgow (Burnside) Scout Group
Trustees Annual Report
Year Ended 31st August 2024

Activities & Achievements

Yet again, the Group's numbers are thriving with current scouting numbers at a high since the 1960's at around 160 attendees per week, supported by a leader team of 23 and 4 trustees. Our leaders have also – rightly – been recently recognised for their dedication with Wood Badges.

We are looking closely at how we can manage a such a large group with limited hours available during week day evenings, with creative ideas being supported by the Trustee board, and funded through the groups strong financial position. Focus remains on future planning through section movements, including annual trends in the percentages who move from one section to the next, as well as newcomers at each section level available – which remains from Squirrels to Explorer Scouts.

Throughout the year, funds have been invested in subsidising camps at all levels too, including within the hall groups (internally and externally), and further afield at the likes of Auchegillan.

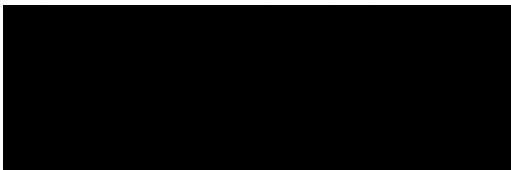
Facility and Ground expenditure has been controlled well financially and operationally, with no significant reactive spend being required, allowing the group to build further funds and even move into interest being earned on our balance. We currently have open actions with regards to reclaiming VAT and Giftaid to further support the Group's financial position moving for the 23/24 financial year.

In terms of other hall uses, we have remained consistent in terms of extra-curricular clubs use and the committee also agreed to open up again for parties, with refreshed guidance on hall use and risk assessments. Ace Place Childcare Services Ltd have also remained present and are celebrating the 15th year in 2025, an event the 113 will be supporting whole-heartedly.

Reserves Policy

As noted, the Group continues to hold accumulated funds in anticipation of ongoing expenditure with the Trustees authorising works which project support is required on from the Parents/Carer groups. At the same time, the Trustees also recognise the need to maintain sufficient reserves to permit the ongoing activities of the Group, and will ensure that at no time do expenditure commitments exceed available funds.

Approved by the Group Executive Committee on 7th February 2025 and signed on its behalf by:



Chairperson

**113th Glasgow (Burnside) Scout Group
Independent Examiner's Report
For the Year Ended 31st August 2024**

**Independent Examiner's Report to the Trustees of the 113th Glasgow
(Burnside) Scout Group**

I report on the financial statements of the charity for the year ended 31st August 2024, which are set out on the attached pages.

Respective responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 ("the Act") and the Charities Accounts (Scotland) Regulations 2008 (as amended) ("the Regulations"). The charity's trustees consider that the audit requirement of Regulation 10(1)(d) does not apply. It is my responsibility to examine the accounts as required under section (44)(1)(c) of the Act and to state whether particular matters have come to my attention.

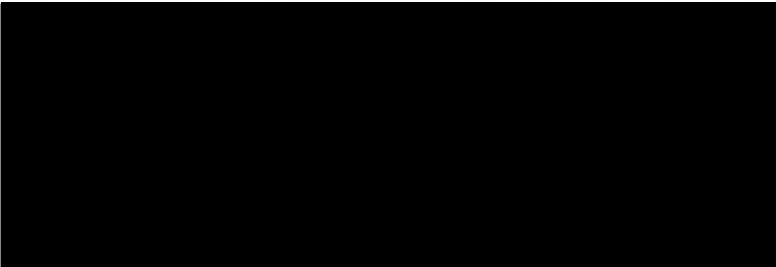
Basis of Independent Examiner's Statement

My examination is carried out in accordance with the Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with the Regulations, and
 - to prepare accounts which accord with the accounting records and comply with the Regulationshave not been met, or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



14 January 2025

113th Glasgow (Burnside) Scout Group
Receipts and Payments Account
for Year Ended 31st August 2024

	Note	2024 £	2023 £	Variance £	%
RECEIPTS					
Voluntary Income					
Net Subscriptions	1	7116	7243	-128	-2%
Donations & Grants	2	6521	2248	4273	190%
Fund Raising Activities	3	2844	2321	523	23%
Group Activities					
Event Income	4	7710	3049	4661	153%
Hall Letting Income	5	33652	33660	-8	0%
Investment Income					
Bank Interest Current Account		76	76	0	-1%
Bank Interest Dep Account		2607	777	1830	235%
Total Investment Income		<u>2682</u>	<u>853</u>	1829	214%
Total Receipts		<u>60526</u>	<u>49374</u>	11152	23%
PAYMENTS					
Cost of Fundraising	6	1415	1109	306	28%
Group Activities					
Section Programme Activities	7	10280	2811	7469	266%
Group Programme Activities	8	7012	10010	-2998	-30%
Scout Hall Costs	9	16307	9237	7070	77%
Insurance, Admin & Fees	10	7194	4177	3017	72%
Bank Charges		82	60	22	36%
Suspense account		32	0	32	
Total Payments		<u>42321</u>	<u>27403</u>	14918	54%
Surplus for the Year		<u>18204</u>	<u>21971</u>	-3767	-17%

113th Glasgow (Burnside) Scout Group
Statement of Balances
for Year Ended 31st August 2024

	Note	2024 £	2023 £
Cash and Bank Balances at start of the year		132011	110040
Surplus for the Year		18204	21971
Total		<u>150215</u>	<u>132011</u>
Represented by:			
Current Account		7845	53247
Deposit Account	Yes	142370	78763
TOTAL ASSETS		<u>150215</u>	<u>132011</u>

Trustee (Print)

Sign

113th Glasgow (Burnside) Scout Group
Notes to the Accounts
for Year Ended 31st August 2024

		2024 £	2023 £		
	Note				
Membership Subscriptions	1	13193	11780		
Prompt Payment Rebate		<u>72</u>	<u>61</u>	SED Subs	5762
		13265	11841	Explorers	<u>387</u>
Less				Total	<u>6149</u>
SHQ Membership Subscriptions		6149	4598		
Net Membership Subscriptions Income		<u><u>7116</u></u>	<u><u>7243</u></u>		
Donations & Grants	2				
Wallace Trust Macallans Ltd		4460	500	TSA	
HMRC Charities		2062	1000	Groundworks	
		<u>0</u>	<u>748</u>	SLC	
		<u><u>6521</u></u>	<u><u>2248</u></u>		
Fund Raising Activities	3				
Ceildh Income (Net)		0	218	Ceildh Income (Net)	
Plant Sale Income		2749	2103	Plant Sale	
Gala Day		<u>95</u>	<u>0</u>		
		<u><u>2844</u></u>	<u><u>2321</u></u>		
Net Fundraising Income		<u><u>1429</u></u>	<u><u>1212</u></u>		
Events Income	4				
Group camps and events		7710	3049	Group camp and events	
		<u>0</u>	<u>0</u>		
		<u><u>7710</u></u>	<u><u>3049</u></u>		
Letting Income	5				
		1280	1408		
Saorsa Swords Ltd		1984	1632	Saorsa Swords Ltd	
Ace Place Childcare		26004	26004	Ace Place Childcare	
CT Fit		192	1312	CT Fit	
		<u>0</u>	<u>160</u>	Gordon L	
Rutherglen MRC		768	768	Rutherglen MRC	
		2208	2376		
		<u>1216</u>	<u>0</u>		
		<u><u>33652</u></u>	<u><u>33660</u></u>		
Investment Income					
Bank Interest Current Account		76	76		
Bank Interest Dep Account		<u>2607</u>	<u>777</u>		
		<u><u>2682</u></u>	<u><u>853</u></u>		
Fund Raising Activities and Event Costs	6				
Ceildh costs		0	293		
Plant sale costs (Inc float)		<u>1415</u>	<u>816</u>		
		<u><u>1415</u></u>	<u><u>1109</u></u>		

Programme Activities Notes**7**

Squirrel PA	562	899	Squirrel PA
Beaver PA	832	569	Beaver PA
Scouts PA	4280	1063	Scouts PA
Cub PA	4606	279	Cub PA
Group PA*	8 7012	10010	Group PA
Total PA	17292	12820	Total PA

Scout Hall Costs**9**

Electricity	5388	5388	Electricity
Gas	3385	1960	Gas
Gardening	240	324	Gardening
PAT Testing	83	65	PAT Testing
Fire Inspection	344	346	Fire Inspection
Reps & Rens	* 3908	333	Reps & Rens
Hall Capital Expenditure	** 2889	819	Hall Capital Expenditure
BT Internet	69	0	
	<u>16307</u>	<u>9237</u>	

Insurance, Admin & Fees**10**

Insurance Policy	4188	3870	Insurance Policy
OYM	168	126	OYM
Trailer Insurance	168	180	Trailer Insurance
Van Damage	751	0	
Reinstatement Survey	1020	0	
Legal Fees Lease	900	0	
	<u>7194</u>	<u>4177</u>	

Trustees Remuneration & Expenses**11**

The Trustees did not receive any remuneration during the year (2023-2024) other than reimbursement of expenditure incurred in connection with the organisation and running of group activities.