

19th Ayrshire (Kilwinning) Scout Group SCO32022

Trustees Annual Report and Accounts for the year ended 31st March 2025

Current Trustees

Group Scout Lead

Group Chairman

Group Secretary

Group Treasurer



Governing Document

The scout group is constituted in accordance with the guidelines laid down by the scout association.

Charitable Purpose

The stated aim of the Scout Association is to encourage the physical, mental and spiritual development of young people so that they may take a constructive place in society.

Activities and Achievements

The main activity of the charity during the year was to provide a variety of scouting related activities to the young people (age range 4-18) in and around Kilwinning.

The scout group currently consists of one squirrel dray for 4- to 6-year-olds, three beaver sections for the 6- 8-year-olds, three cub scout packs catering for 8 - 10-year-olds, two scout troops for the 10 – 14-year-olds and an explorer scout section for the 14 -18-year-olds. All sections are run by voluntary leaders who undergo training on an ongoing basis to ensure a high standard of scouting is provided.

During the year the sections within the group participated in a variety of activities. The younger sections held sleepovers in a variety of locations and went on a number of visits.

All sections attended the group camp at Lapwing Lodge in September and attended a pantomime in December.

The scout and explorer scout section held our annual camp at Woodhouse Park activity centre near Bristol. The camp was a great success and the site is one we may return to in the future. Next year's camp will be in the Isle of Man.

Three members of the group gained their Kings Scout Award, the highest award obtainable in the movement.

The explorer scout section continues to work on their D of E awards and continue to make progress in this field.

All sections are running well with minimal waiting lists.

Trustee's remuneration and expenses

Travel expenses of £378.45 was paid to one of the trustees during the year.

Reserves During the year the group reserves increased by £7734 to £25875.88. This change in fortunes was due to various grant received during the year and two fund raising events which raised almost £6500. At the end of the year the group had an unrestricted bank balance of £25875. The trustees consider that this balance is sufficient to fund the ongoing requirements of the scout group.

Approved by the trustees and signed on their behalf.

 (Trustee)

21st August 2025

19th AYRSHIRE (1st KILWINNING) SCOUT GROUP

Scottish Charity Number SC032022

Income & Expenditure Account for year ending 31st March 2025

		<u>2024-2025</u>	<u>2023-2024</u>
<u>Income</u>			
<u>Membership</u>	Membership Subscriptions	£24,095.00	£22,920.00
	Rebate of Membership		
	Gift Aid Recovered	£3,780.70	£3,167.38
Donations	Palmer Brothers	£100.00	£100.00
	Mother Lodge		£250.00
	Sell Charitable Fund		£1,000.00
	Troop Leader (Re Expenses Claimed)	£378.45	£273.60
	██████████ Birthday)	£150.00	
	Co op Food Group	£500.00	
	Allender Trust	£775.00	
	North Ayrshire Council	£1,000.00	
	Troop Leader (Windsor Contribution)	£350.00	
Fundraising	Camp/ Activity Income		£4,480.00
	300 Club	£1,000.00	£1,100.00
	Coffee Morning	£1,010.00	£873.58
	Sportmans Dinner	£35.00	
		£350.00	
		£35.00	
		£3,238.10	
Duck Race		£3,658.10	
		£2,840.51	
Exceptional Income	Grant - Squirrel Section		£400.00
	Silverwolf Dinner		£2,920.00
	Prestwick Sailing Club - Beaver Section		£1,350.00
	Beaver - Lapwing Lodge	£780.00	
	Cubs - Lapwing Lodge	£780.00	
<u>TOTAL INCOME</u>		<u>£41,197.76</u>	<u>£38,834.56</u>
<u>Expenditure</u>			
Capitation Fees		£9,653.00	£8,706.00
Section Funding		£5,048.70	£4,533.89
Pantomine (Loss)		£255.50	£120.00
Camp/Activity Payment		£4,043.21	£5,920.00
Camp (Loss)			£1,735.38
Scout Shop Materials		£2,630.29	£2,967.00
Transport		£1,550.00	£1,395.00
Electricity		£1,412.56	£2,427.61
Insurance		£1,762.39	£1,667.92
Fire Extinguisher Contract		£163.79	£139.87
Waste Disposal Contract		£719.11	£648.90
Hall Repairs/Maintenance		£1,419.47	£1,973.05
Nethermaines Let Fee's		£844.00	£288.00
Duke of Edinburgh Award - Registration			£594.00
Jamboree/Blair Atholl Contributions		£75.00	£375.00
Korea Contributions			£650.00
Windsor Contribution		£350.00	£350.00
Annual Camp 2025		£200.00	
Travel Expenses		£378.45	£273.60
Woodwynd Let Fee's		£1,053.77	£1,261.09
Training Fee's		£785.00	£615.00
Camping Equipment			
District Council - Badges		£20.00	£19.50
Donations			
Silverwolf Dinner			£3,248.00
Postage/Stationery		£30.00	£40.00
Badges Presentation			£307.87
Prestwick Sailing Club (Beavers)			£1,620.00
Norway Contribution		£750.00	
Coffee Morning Expenses		£53.51	
Leader Expenses		£231.63	
Poppy Wreath		£33.76	
<u>Governance Cost</u>			
Gifts/Presentations			
		<u>£33,463.54</u>	<u>£41,876.68</u>

All funds are unrestricted



Statement of Balances as at 31st March 2025

<u>Bank and cash in Hand</u>	2024-2025	2023-2024
Opening Balance	£18,141.66	£21,028.98
Cheq 1240 Cancelled 22/23		£154.80
Opening Balance		£21,183.78
Surplus(Deficit for Year	£7,734.22	-£3,042.12
	£25,875.88	£18,141.66
<u>Reserves</u>		
General Fund	£17,475.88	£9,541.66
Marquee Fund	£3,600.00	£3,600.00
Activity Support Fund	£4,800.00	£5,000.00
	£25,875.88	£18,141.66

All funds are unrestricted

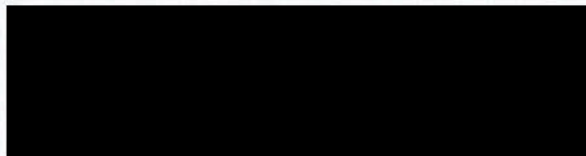
Approved by the Trustees and signed on their behalf



8/4/2025

Theresa Jaffrey (Chairperson)

I HAVE EXAMINED THE ACCOUNTS AND FIND THEM
TO BE A TRUE AND FAIR REPRESENTATION OF THE
AFFAIRS OF THE CHARITY



19/6/2025

(CHARTERED MANAGEMENT ACCOUNTANT)