

# oscr

Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
	Period start date				Period end date		
	Day	Month	Year		Day	Month	Year
From	1	SEP	2024	To	31	AUG	2025

## Reference and administration details

Charity name	Other names charity is known by

**Registered charity number**

**Charity's principal address**

ETHNIC MINORITY FORUM IN EAST DUNBARTONSHIRE	
SC031863	
17 MOORFOOT WAY	
BEARSDEN	
	Postcode G61 4RI

**Names of the charity trustees on date of approval of Trustees' Annual Report**

[illegible]

**Reference and administration details**

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

**Structure, governance and management**

Type of governing document

Ethnic Minority Forum in East Dunbartonshire is a registered Scottish charity (SCO31863). All the affairs are governed by the Board of Trustees as stipulated in charities memorandum and articles of association as well as the charities' constitution

Trustee recruitment and appointment

Trustee members are appointed by Annual General Meeting, established by the constitution. An induction program for any new member takes place during the second week of July, at which, training and governance support is given to ensure that trustee members are familiar with the charity's values, aims and responsibilities in their role as designated trustees of the

**Objectives and activities**

Charitable purposes

The purpose of the Charity is to promote the benefits, primarily, to the ethnic minority inhabitants of East Dunbartonshire without distinction of the sex, sexual orientation, race, political, religious belief, belonging to any voluntary and other organization, in a common effort to:

1. Promote equality of opportunity between persons of different racial groups and to promote elimination of discrimination on the grounds of race.
2. Promote racial harmony
3. Encourage good relations between persons of different races.

Summary of the main activities in relation to these objects

The principal activity of the forum is to express the feelings, concerns and problems of Ethnic minority residents in East Dunbartonshire to relevant bodies such as the social works department and the Police.

## APPENDIX 1

### Achievements and performance

#### Summary of the main achievements of the charity during the financial period

A Speech competition was organised at Milngavie Town Hall on Saturday, 18<sup>th</sup> January 2025. It was very popular activity among the youngsters nowadays. Unfortunately, we could not accommodate all the requests. Further thought will be given to have a larger venue and timing of the next event.

A Summer Festival was organised at Milngavie Town Hall on Saturday, 19<sup>th</sup> July 2025. It was successful to the extent that attendees well appreciated it. Further thoughts will be given to avoid clashing against other events on same day.

This year the charity received generous donations from the trustees and members.

EDC helped us with a Grant to extend our activities to other areas like we organised 4 dance workshops in Bishopbriggs for the local children.

The Ethos of the EDEMF is to reach out to the members of relevant communities to help and support with various appropriate matters.

The Forum is supporting members with their requests of various matters, e.g. hall hire, information distribution, organising events etc

### Financial review

#### Brief statement of the charity's policy on reserves

The Charity's reserves are represented by the bank balance at 31 August 2025 of £ 6101.15.

The Trustees will review various means to generate revenues to increase the reserves, which in turn can be used to fulfil their objectives

#### Details of any deficit

The Charity incurred a surplus of £ 840. Main expenditure incurred were the hire of halls, Music hire and arranging events.

#### Donated facilities and services (if any)

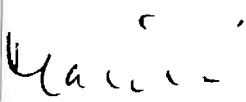

## APPENDIX 1

### Other optional information

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Mrs Manjulika Singh	Mr Rahul Vachhani (RV)
Position (e.g. Chair)	Chairperson	Treasurer
Date	08.10.25	08/10/25

## ETHNIC MINORITY FORUM IN EAST DUNBARTONSHIRE

SC031863



Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	01	Sept	2024		31	August	2025

## Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
<b>A1 Receipts</b>						
Donations					-	
Legacies					-	
Grants	1,325				1,325	
Receipts from fundraising activities	720				720	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
					-	
<b>A1 Sub total</b>	<b>2,045</b>	-	-	-	<b>2,045</b>	-
<b>A2 Receipts from asset &amp; investment sales</b>						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
<b>A2 Sub total</b>	-	-	-	-	-	-
<b>Total receipts</b>	<b>2,045</b>	-	-	-	<b>2,045</b>	-
<b>A3 Payments</b>						
Expenses for fundraising activities					-	-
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	1,105				1,105	
Grants and donations					-	
Governance costs:					-	
Audit / independent examination	100				100	-
Preparation of annual accounts					-	
Legal costs					-	
Other	-				-	-
					-	
<b>A3 Sub total</b>	<b>1,205</b>	-	-	-	<b>1,205</b>	-
<b>A4 Payments relating to asset and investment movements</b>						
Purchases of fixed assets					-	
Purchase of investments					-	
<b>A4 Sub total</b>	-	-	-	-	-	-
<b>Total payments</b>	<b>1,205</b>	-	-	-	<b>1,205</b>	-
<b>Net receipts / (payments)</b>	<b>840</b>	-	-	-	<b>840</b>	-
<b>A5 Transfers to / (from) funds</b>						
					-	
<b>Surplus / (deficit) for year</b>	<b>840</b>	-	-	-	<b>840</b>	-

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	5,261				5,261	2,943
	Surplus / (deficit) shown on receipts and payments account	840				840	2,318
						-	
						-	
	Cash and bank balances at end of year (Agree balances with receipts and payments account(s))	6,101	-	-	-	6,101	5,261
							2,318

## Section C Notes to the Accounts

### C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

The object of events was to raise the awareness of the organisation and the important work its members carry out to promote the ethnic requirements. The forum received a grant of £1325 from the East Dumbartonshire council. The funds were used to in organising Dance and other workshops, including Speech Competition for children. The additional notes detail how the funds were spent.

### C2 Grants

work it			
Type of activity or project supported	Individual / institution	Number of grants made	£
Dance workshops and other areas organised by the Ethnic Minority Forum	EDC	1	1,325
Total			1,325

### C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	x
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### C3b Trustee remuneration - details

Authority under which paid	£

### C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	x
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### C4b Trustee expenses - details

	Number of trustees	£

### C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

### C6 Other information

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## ETHNIC MINORITY FORUM IN EAST DUNBARTONSHIRE SC031863

**Additional analysis (1)**

## Analysis of receipts and payments

## 1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Grant	1,325				1,325	
					-	
					-	
					-	
<b>Total</b>	<b>1,325</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,325</b>	<b>-</b>
	reference	-	-	-	reference	-

## 2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
			-	
			-	
			-	
			-	
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	reference	-	reference	-

## 3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Fund raising activities	720				720	
					-	
					-	
					-	
					-	
					-	
<b>Total</b>	<b>720</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>720</b>	<b>-</b>

## 4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
					-	
Hall hire	521				521	
Music Hire	200				200	
Prize Monies	112				112	
Misc Expenses	172				172	
Photographer	100				100	
					-	
					-	
					-	
<b>Total</b>	<b>1,105</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,105</b>	<b>-</b>



# APPENDIX 3



		Independent examiner's report on the accounts <span style="float: right;">v2</span>					
Report to the trustees/members of	Charity name	ETHNIC MINORITY FORUM IN EAST DUNBARTONSHIRE					
	Registered charity number	SC031863					
On the accounts of the charity for the period	Period start date				Period end date		
	Day	Month	Year	to	Day	Month	Year
	01	SEPT	2024		31	AUGUST	2025
Set out on pages	Appendix 1 and 2						
Respective responsibilities of trustees and examiner	<p>The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.</p>						
Basis of independent examiner's statement	<p>My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.</p>						
Independent examiner's statement	<p>In the course of my examination, no matter has come to my attention</p>						
	<p>1. which gives me reasonable cause to believe that in any material respect the requirements:</p> <ul style="list-style-type: none"> <li>to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and</li> <li>to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations</li> </ul>						
Signed:	<i>NKA Chartered Certified Accountants</i>				Date:	8/10/25	
Name:	NKA Chartered Certified Accountants						
Relevant professional qualification(s) or body (if any):	ACCA						
Address:	4 Lynedoch Place						
	Glasgow						
	G3 6AB						

**APPENDIX 3**

**Disclosure section**

Only complete if the examiner needs to highlight material problems.

Give here brief details of  
any items that the  
examiner wishes to  
disclose