

APPENDIX 1

OSCR

Scottish Charity Regulator

Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	01	April	2024	To	31	March	2025

Reference and administration details

Charity name	TOP (The Outdoor Partnership (Ayrshire)
Other names charity is known by	
Registered charity number	SCO31660
Charity's principal address	

Names of the charity trustees on date of approval of Trustees' Annual Report

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			

## Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

## Structure, governance and management

Type of governing document

Trustee recruitment and appointment

Voluntary, proposed and elected based on skills, knowledge and understanding of the Charity's purpose and aims.

## Objectives and activities

### Charitable purposes

The advancement of outdoor adventure activities and Education through supporting training which leads to a qualified and experienced work-force capable of leading and supporting outdoor adventure. This should include skills development and employment opportunities for a young workforce."

"The advancement of education", the advancement of citizenship or community development", the provision of recreational facilities, or the organisation of recreational activities, with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended"

### Summary of the main activities in relation to these objects

The Outdoor Partnership, Ayrshire has delivered a wide range of outdoor leadership and adventure opportunities to targeted groups. We have worked closely in partnership with various organisations to maximise opportunities, increase range of scope of targeted groups and supported local community programmes. Our initiatives have included:

- First Aid Course
- Support Blue / Green Health activities
- Introductory "Come and Try" sessions
- DofE Gold Residential Sailing opportunities
- Boat building projects
- Boat maintenance projects
- SUP Paddling and RNLI Water Safety sessions

We have continued with our collaboration with third-sector charities, young carers council departments, Active schools, Dolphin House Outdoor Centre, South Ayrshire Rangers Service, Galloway Biosphere and Duke of Edinburgh's Award groups to broaden access and participation in outdoor pursuits.

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### Achievements and performance

**Summary of the main achievements of the charity during the financial period**

This year 2024- 2025 has been a busy year of creating partnerships, cooperation and supporting various organisation. We have targeted our time and resources at lower decile areas, young carers, Clubs and 3<sup>rd</sup> sector groups.

Supported with advice, contacts, resources and funding.

- RNLI SUP Safer training courses
- Summer young people water sports and RNLI safety programmes
- Gained funding for Troon Water Sports Hub activities
- Facilitated use of TOP boat shed to multiple groups to build and maintain boats and deliver young people skills development training.

**Successful Funding Applications**

- Hillhouse Quarry Trust for DofE sailing residential -£1500

- Worked in partnership with various groups to open up and expand outdoor opportunities ie-
  - North Ayrshire Active Schools
  - Largs Sailing Club
  - Prestwick Sailing club
  - Caledonian Sub Aqua Club
  - West Coast Paddle Club
  - Girvan Coastal Rowing club
  - Loch Doon Coastal Rowing Club
  - Dolphin House Outdoor Education Centre
  - Arran Outdoor Education Centre
  - SAC Rangers Service
  - NHS Health and Welbeing Team
  - Voluntary Action South Ayrshire
  - Ayrshire Barnardo's
  - Disability Scotland

<b>Brief statement of the charity's policy on reserves</b>	The Charity holds a small amount of unreserved funds, but in general projects and activities would come from funding applications which would then be restricted for that purpose.
<b>Details of any deficit</b>	N/A
<b>Donated facilities and services (if any)</b>	<ul style="list-style-type: none"> <li>- Donated use of large industrial shed for boat building and maintenance programme.</li> <li>- Donated a shipping container to Loch Doon Rowing club</li> <li>- Donated a rowing skiff and trailer to Loch Doon Rowing Club</li> </ul>

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### Other optional information

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<b>Signature(s)</b> <i>OSCR will accept digital or typed signatures</i>		
<b>Full name(s)</b>		
<b>Position (e.g. Chair)</b>		
<b>Date</b>		

The Outdoor Partnership

SC031660



Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	1	April	2024		31	March	2025

## Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
<b>A1 Receipts</b>						
Donations	1,500				1,500	
Legacies					-	
Grants					-	
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
					-	
<b>A1 Sub total</b>	<b>1,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,500</b>	<b>-</b>
<b>A2 Receipts from asset &amp; investment sales</b>						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
<b>A2 Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>1,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,500</b>	<b>-</b>
<b>A3 Payments</b>						
Expenses for fundraising activities	-				-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities					-	
Grants and donations	3,750				3,750	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
					-	
<b>A3 Sub total</b>	<b>3,750</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,750</b>	<b>-</b>
<b>A4 Payments relating to asset and investment movements</b>						
Purchases of fixed assets					-	
Purchase of investments					-	
<b>A4 Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>3,750</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,750</b>	<b>-</b>
<b>Net receipts / (payments)</b>	<b>(2,250)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(2,250)</b>	<b>-</b>
<b>A5 Transfers to / (from) funds</b>						
					-	
<b>Surplus / (deficit) for year</b>	<b>(2,250)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(2,250)</b>	<b>-</b>

## Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	2,948				2,948	
	Surplus / (deficit) shown on receipts and payments account	(2,250)				(2,250)	
						-	
						-	
	Cash and bank balances at end of year	698	-	-	-	698	-
	(Agree balances with receipts and payments account(s))	-	-	-	-	-	-

	Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments				
		Total	-	-

	Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets					
		Total	-	-	-

	Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities				
		Total	-	-

	Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities				
		Total	-	-

Signed by one or two trustees  
on behalf of all the trustees

Signature\*

Print Name

Date of approval

			18 November 2025
			18 November 2025



Section C Notes to the Accounts

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

The Outdoor Partnership have been working across Ayrshire offering outdoor adventure opportunities and experiences to a range of targeted groups. We have delivered - Training courses, Come and Try activities, outdoor activity development programmes in Climbing, SUP Paddling, sailing, and walking. We have worked with 3rd sectors charities, local colleges, local council departments, schools and uniform groups and Duke of Edinburgh`s Award groups.

C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
Barnardo's Adventure Day	Little Acorns Adventure Nursery	1	250
Hillhouse Quarry Grant contribution to DofE sailing programme	TOP Wales	1	1,500
DofE Sailing Programme	TOP Wales	1	2,000
Total			3,750

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	x
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C3b Trustee remuneration - details

Authority under which paid	£

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	x
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C4b Trustee expenses - details

	Number of trustees	£

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

C6 Other information



### Additional analysis (1)

### Analysis of receipts and payments

## 1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
					-	
					-	
					-	
					-	
<b>Total</b>	-	-	-	-	-	-
	reference	-	-	-	reference	-

## 2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
Hillhouse Quarry Group Donation	1,500		1,500	
			-	
			-	
			-	
Total	1,500	-	1,500	-
	reference	-	reference	-

### 3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
					-	
					-	
					-	
					-	
					-	
					-	
					-	
					-	
<b>Total</b>	-	-	-	-	-	-

#### 4 Payments relating directly to charitable activities

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
					-	
					-	
					-	
					-	
					-	
					-	
					-	
					-	
					-	
					-	
Total					-	

# APPENDIX 3



		Independent examiner's report on the accounts						v2	
Report to the trustees/members of	Charity name	The Outdoor Partnership							
	Registered charity number	SC031660							
	On the accounts of the charity for the period	Period start date				Period end date			
	Day	Month	Year		Day	Month	Year		
	1	April	2024	to	31	March	2025		
Set out on pages								(remember to include the page numbers of additional sheets)	
Respective responsibilities of trustees and examiner	The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.								
Basis of independent examiner's statement	My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.								
Independent examiner's statement	In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]								
	1. which gives me reasonable cause to believe that in any material respect the requirements: <ul style="list-style-type: none"> <li>to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and</li> <li>to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations</li> </ul> have not been met, or								
	2. to which, in my opinion, attention should be drawn in order to enable a proper								
Signed**:					Date:	25/11/25			
Name:									
Relevant professional qualification(s) or body (if any):	Administration and Finance Officer								
Address:									

\*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

\*\* OSCR will accept digital or typed signatures