

APPENDIX 1

OSCr

Office of the Scottish Charity Regulator

| Trustees' Annual Report for the period | | | | | | | |
|----------------------------------------|-----|-------|------|-----------------|-----|-------|------|
| Period start date | | | | Period end date | | | |
| From | Day | Month | Year | To | Day | Month | Year |
| | 01 | 10 | 2020 | | 30 | 09 | 2021 |

Reference and administration details

Charity name
Other names charity is known by
Registered charity number
Charity's principal address

75th Blackford Scout Group

75th Braid Scout Group

SC 31395

Millar Hall

5-7 Gilmerton Road

Edinburgh

Postcode EH16 5TY

Names of the charity trustees on date of approval of Trustees' Annual Report

| Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|--------------|-----------------|-----------------------------------|---------------------------------------------------------------|
| 1 | Secretary | | |
| 2 | | | |
| 3 | | | |
| 4 | Treasurer | | |
| 5 | | | |
| 6 | Chairman | | |
| 7 | | | |
| 8 | | | |
| 9 | | | |
| 10 | | | |
| 11 | | | |
| 12 | | | |
| 13 | | | |
| 14 | | | |
| 15 | | | |
| 16 | | | |
| 17 | | | |
| 18 | | | |
| 19 | | | |
| 20 | | | |

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
| | |
| | |
| | |

Structure, governance and management

Type of governing document

The Scout Group is constituted in accordance with the guidance issued by the Scout Association in its Policy, Organization and Rules (POR), specifically rule 3.22 covering the Group Council and Group Executive Committee.

Trustee recruitment and appointment

The Group Executive Committee are the Trustees. Members of the Group Executive are elected or ratified at the Annual General Meeting of the Group Council.

Objectives and activities

Charitable purposes

The purpose of the Scout Association is to promote the development of young people in achieving their full physical, intellectual and social potential, as individuals, as responsible citizens and as members of their local, national and international communities.

Summary of the main activities in relation to these objects

The method of achieving the aims of the Association is by providing an enjoyable and attractive scheme of progressive training, based on the Scout Promise and Law and guided by adult leadership.

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Achievements and performance

Summary of the main achievements of the charity during the financial period

A full programme of events and activities for Beavers, Cubs, Scouts and Explorers. With the Pandemic continuing we have been offering online Scouting and the facilities have been opened to various levels dependant on the restrictions set by government. There is an increase in rentals but also in cost of running the halls due to Covid procedures.

Fundraising has not been possible in the period due to Covid restrictions.

Maintenance of the Group's accommodation at Millar Hall and Tynehead locations, including continual upgrading of our facilities in ongoing. However this has only been possible by the Covid Support Grants which we have been fortunate to be successful in our applications.

Support other community activities by making the Group's facilities available to various dance, music, scout and educational groups.

Our endeavour to secure a longer term lease on the property at Millar Hall in order to comply with basic requirements for obtaining internal Scouting grants and external funding from other sources has had some success, however, a new lease is yet to be agreed.

This year our membership has increased however, we are still lacking use of our outdoor centre due to the workings and poor snagging completion of the Scottish Government's flagship transport project "The Borders Railway Line". This ongoing problem is also stopping us realising our asset for rental from other Scout Groups and voluntary organisations working with the youth sector.

Financial review

Brief statement of the charity's policy on reserves

None

Details of any deficit

None

Donated facilities and services (If any)

None

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Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

| | | |
|-----------------------|--------------------|--|
| Signature(s) | <div></div> | |
| Full name(s) | <div></div> | |
| | | |
| Position (e.g. Chair) | Group Scout Leader | |
| | | |
| Date | 28th June 2022 | |

Charity Registration number: SC031395

75th Blackford Scout Group

Financial Statements
for the Year Ended 30 September 2021

75th Blackford Scout Group

Reference and Administrative Details

| | | | |
|------------------------------|------------------------------------------------------------|---------------------------------------------------------------------------------------------|--|
| Charity name | 75 th Blackford Scout Group | | |
| Charity registratilon number | SC031395 | | |
| Registered address | Millar Hall 5-7 Gilmerton Road Edinburgh EH16 5TY | | |
| Trustees | Vacant | <div>Chairman</div> <div>Treasurer</div> <div>Secretary</div> <div>Group Scout Leader</div> | |
| Accountant | <div></div> | | |

75th Braid Scout Group - SC031395

Receipts and Payments Account for the year ending 30th September 2021

| | Note | 2020-2021 | 2019-2020 |
|-----------------------------------|------|------------------|------------------|
| RECEIPTS | | | |
| Voluntary income | | | |
| Subscriptions | 1 | 1,445.00 | 351.16 |
| Donations | | | |
| Fund raising | 2 | 0.00 | 1,937.00 |
| Group / section activities | 3 | 0.00 | 345.00 |
| Covid Support Grants | | 28,000.00 | 17,500.00 |
| Hall rental , insurance payouts | 4 | 17,036.50 | 8,806.00 |
| Bank interest/Refunds | | 0.00 | 0.00 |
| | | <u>46,481.50</u> | <u>28,939.16</u> |
| PAYMENTS | | | |
| Cost of fund raising activities | | 0.00 | 1,550.00 |
| Cost of group/section activities | 5 | 1,412.03 | 1,497.12 |
| Area Membership Dues | | 2,520.00 | 2,535.00 |
| Equipment | | 0.00 | 937.15 |
| Cost of running halls | 6 | 25,629.88 | 18,942.49 |
| | | <u>29,561.91</u> | <u>25,461.76</u> |
| Surplus (Deficit) for year | | <u>16,919.59</u> | <u>3,477.40</u> |

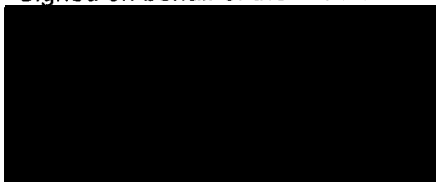
75th Braid Scout Group - SC031395

Balance Sheet as at 30th September 2021

| | 2020-2021 | 2019-2020 |
|--------------------------------|------------------|------------------|
| Cash and Bank Balances | | |
| Opening Balance as at 01/10/20 | | |
| Main account | 22,680.50 | 19,203.10 |
| Beaver account (petty cash) | 0.00 | 0.00 |
| Surplus (Deficit) for the year | 16,919.59 | 3,477.40 |
| Closing balance as at 30/09/21 | <u>39,600.09</u> | <u>22,680.50</u> |
| | | |
| Main account | 39,600.09 | 22,680.50 |
| less cheques uncashed | 0.00 | 0.00 |
| Beaver account (petty cash) | 0.00 | 0.00 |
| | <u>39,600.09</u> | <u>22,680.50</u> |

*

Signed on behalf of the Trustees:



Date: 27 June 2022

Independent examiner's report to the Trustees of the 75th Blackford Scout Group

I report on the accounts of the charity for the period ended 30 September 2021 which are set out on pages 3 to 5.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. The trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention which gives me reasonable cause to believe that in any material respect the requirements:

to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations, have not been met.

Date: 27 June 2022

75th Braid Scout Group (SC031395): Notes to the accounts

| | 2020-2021 | 2019-2020 |
|---------------------------------------------|-------------------------|-------------------------|
| 1. Subscriptions | | |
| Beavers | 365.00 | 228.66 |
| Cubs | 855.00 | 70.00 |
| Scouts and Explorers | 225.00 | 0.00 |
| Early payment rebate | 0.00 | 52.50 |
| Gift Aid | 0.00 | 0.00 |
| | <u>1,445.00</u> | <u>351.16</u> |
| | <u><u>1,445.00</u></u> | <u><u>351.16</u></u> |
| 2. Fund raising | | |
| CPTC | 0.00 | 0.00 |
| Showcase | 0.00 | 0.00 |
| Edinburgh Cycle Refreshments | 0.00 | 0.00 |
| Southern Light Opera | 0.00 | 0.00 |
| Iceland Foods | 0.00 | 0.00 |
| WSO | 0.00 | 1,287.00 |
| Bar Functions | 0.00 | 650.00 |
| | <u>0.00</u> | <u>1,937.00</u> |
| | <u><u>0.00</u></u> | <u><u>1,937.00</u></u> |
| 3. Group activities | | |
| Camps | 0.00 | 250.00 |
| Beavers | 0.00 | 47.50 |
| Cubs | 0.00 | 0.00 |
| Scouts and Explorers | 0.00 | 47.50 |
| Group activities | 0.00 | 0.00 |
| | <u>0.00</u> | <u>345.00</u> |
| | <u><u>0.00</u></u> | <u><u>345.00</u></u> |
| 4. Hall rentals, insurance payouts | | |
| Hall rentals | 13,836.50 | 8,806.00 |
| Insurance payouts & Refunds | 3,200.00 | 0.00 |
| | <u>17,036.50</u> | <u>8,806.00</u> |
| | <u><u>17,036.50</u></u> | <u><u>8,806.00</u></u> |
| 5. Cost of group /section activities | | |
| Camps | 0.00 | 78.12 |
| Beavers | 13.94 | 29.59 |
| Cubs | 9.84 | 328.06 |
| Scouts | 122.30 | 160.73 |
| Explorers | 20.19 | 281.47 |
| Group | 1,245.76 | 619.15 |
| | <u>1,412.03</u> | <u>1,497.12</u> |
| | <u><u>1,412.03</u></u> | <u><u>1,497.12</u></u> |
| 6. Cost of running halls | | |
| Gas | 2,601.06 | 2,639.69 |
| Electricity | £3,721.53 | 2,093.64 |
| Phone | £864.12 | 864.00 |
| Water | £0.00 | 0.00 |
| Rent | £250.00 | 250.00 |
| PRS Licence | £0.00 | 124.80 |
| Insurance | £1,655.82 | 1,489.61 |
| Cleaners | £4,150.00 | 1,125.00 |
| Maintenance and repairs | £7,307.67 | 9,224.86 |
| Covid related maintenance and repairs | £5,079.68 | 1,130.89 |
| | <u>25,629.88</u> | <u>18,942.49</u> |
| | <u><u>25,629.88</u></u> | <u><u>18,942.49</u></u> |